

No. 2023-07
ORDINANCE

*An Ordinance of County Council for the County of Luzerne
Amending the Capital Plan Budget for Luzerne County*

WHEREAS, the Luzerne County Manager submitted the 2022-2023 Long-range Operational, Fiscal, and Capital Plan to Luzerne County Council (“Capital Plan”) which was approved by Luzerne County Council; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, Luzerne County Council desires to amend the Capital Plan in accordance with the Home Rule Charter to fund the Luzerne County Sheriff Department’s purchase of tasers, cartridges, and related services, hard and soft body armor, and rehabilitation and/or replacement of magnetic door locking mechanisms at Luzerne County buildings in the aggregate sum of \$357,110.60; and

WHEREAS, the aforesaid amount is available in unencumbered funds in the Capital Plan.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Amendment of Capital Plan.

A public hearing being held on April 25, 2023, Luzerne County Council authorizes the utilization of unencumbered funds in the Capital Plan to fund the Luzerne County Sheriff Department’s purchase of tasers, cartridges and related services, hard and soft body armor, and the repair or replacement of magnetic door locking mechanisms on certain Luzerne County buildings as identified by the Luzerne County Sheriff in the aggregate sum of \$357,110.60. The line item numbers to be amended with regards to this purchase are as follows:

194.50.4315.550.15 Other Contractual Services
194.50.4315.450.80 Carry Forward

100.60.4197.460.28 Expense Reimbursement
100.60.4197.599.46 Equipment >5,000

SECTION THREE. Remainder of Budget.

All other line items in the 2022-2023 Luzerne County Long-range Operational, Fiscal, and Capital Plan shall remain unchanged.

SECTION FOUR. Effective Date.

This Ordinance shall become effective fifteen (15) days after enactment.

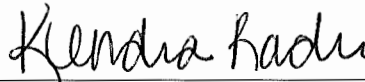
Enacted by County Council, this 25th day of April, 2023.

ROLL CALL VOTE (9-2)

YES: Bienias, Lescavage, Lombardo, McDermott, Mitchell, Thornton, SJ Urban and Wolovich

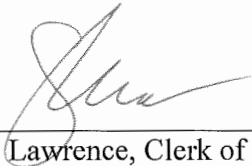
NO: McGinley and Perry

LUZERNE COUNTY COUNCIL



Kendra Radle, Chair

ATTEST:



Sharon Lawrence, Clerk of Council



John Lombardo, Vice-Chair