

**RESOLUTION R-2015-112
LUZERNE COUNTY COUNCIL**

A Resolution of the Luzerne County Council Transferring \$ 537,001 of the FY2015 General Fund Budget to Finance Collectively Bargained Raises.

WHEREAS, on February 24, 2015 the Luzerne County Council approved the Collective Bargaining Agreement between Luzerne County and AFSCME, AFL-CIO, District Council 87 (Residual Unit) where pay raises for 2015 were agreed to for union members; and

WHEREAS, in February 2015 the arbitration panel in the Matter of Arbitration between Luzerne County and Teamsters Local Union 401 (Assistant District Attorneys and Assistant Public Defenders) issued an Interest Arbitration Award including pay increases for 2015; and

WHEREAS, in February 2015 the arbitration panel in the Matter of Arbitration between Luzerne County and the Luzerne County Correctional Facility Laborers' International Union of North America, Local 1310 issued an Interest Arbitration Award including pay increases for 2015; and

WHEREAS, budget transfers are necessary to account for these pay increases within the FY2015 General Fund Budget; and

WHEREAS, Section 5.10 E. requires County Council to make budget transfers from any division, elective office, the Judiciary, Office of Court Administration, or other administrative unit or budgetary function to any other division, elective office, the Judiciary, Office of Court Administration, or other administrative unit or budgetary function by Resolution adopted by an affirmative vote of at least a majority of its current members;

NOW THEREFORE, BE IT RESOLVED, the Luzerne County Council shall make the following budget transfer for the FY 2015 County General Fund Budget as detailed in the attached Budget Transfer Requests.

This Resolution shall become effective six (6) days after adoption.

ADOPTED this 13th day of October, 2015 by the Luzerne County Council.

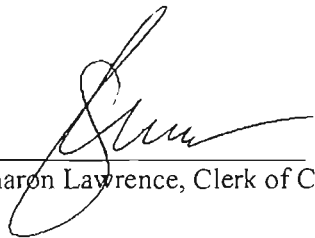
ROLL CALL VOTE (9-2)

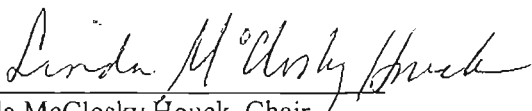
YES: Bobeck, Brominski, Haas, McGinley, Morelli, SA Urban, SJ Urban, Williams, and Houck.

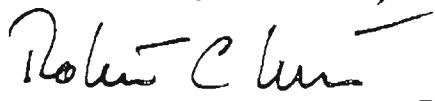
NO: Dobash and Sorokas

LUZERNE COUNTY COUNCIL

ATTEST:


Sharon Lawrence, Clerk of Council

By: 
Linda McClosky Houck, Chair


Robert C. Lawton, County Manager

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Various	Various

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	10	4112	520.10	5,852	Social Sec Taxes
- Line Item Decrease	+	100	10	4112	520.15	1,369	Medicare Taxes
	+	100	11	4133	510.20	1,034	Wages Rep
	+	100	11	4133	520.10	64	Social Sec Taxes
	+	100	11	4133	520.15	15	Medicare Taxes
	+	100	12	4194	510.20	53,423	Wages Rep
	+	100	16	4151	520.10	3,298	Social Sec Taxes
	+	100	16	4151	520.15	771	Medicare Taxes
	+	100	20	4136	510.20	25,836	Wages Rep
	+	100	20	4136	520.10	1,602	Social Sec Taxes
	+	100	20	4136	520.15	140	Medicare Taxes
	+	100	20	4137	510.20	731	Wages Rep
	+	100	20	4137	520.10	45	Social Sec Taxes
	+	100	20	4137	520.15	11	Medicare Taxes
	+	100	20	4139	510.20	1,235	Wages Rep
	+	100	20	4139	520.10	77	Social Sec Taxes
	+	100	20	4139	520.15	18	Medicare Taxes
	+	100	30	4120	510.20	2,448	Wages Rep
	+	100	30	4120	520.10	152	Social Sec Taxes
	+	100	30	4120	520.15	35	Medicare Taxes
	+	100	30	4140	510.20	3,996	Wages Rep
	+	100	30	4140	520.10	248	Social Sec Taxes
	+	100	30	4140	520.15	58	Medicare Taxes
	+	100	30	4142	510.20	1,488	Wages Rep
	+	100	30	4142	520.10	92	Social Sec Taxes
	+	100	30	4142	520.15	22	Medicare Taxes
	+	100	30	4172	510.20	1,082	Wages Rep
	+	100	30	4172	520.10	67	Social Sec Taxes
	+	100	30	4172	520.15	16	Medicare Taxes
	+	100	30	4489	510.20	1,359	Wages Rep
	+	100	30	4489	520.10	84	Social Sec Taxes
	+	100	30	4489	520.15	20	Medicare Taxes
	+	100	30	4650	510.20	7,504	Wages Rep
	+	100	30	4650	520.10	465	Social Sec
	+	100	30	4650	520.15	109	Medicare Taxes
	+	100	40	4233	510.20	4,398	Wages Rep

+	100	40	4233	520.10	273	Social Sec
+	100	40	4233	520.15	64	Medicare Taxes
+	100	40	4234	510.20	60,582	Wages Rep
+	100	40	4234	520.10	3,756	Social Sec
+	100	40	4234	520.15	878	Medicare Taxes
+	100	40	4235	510.20	287,517	Wages Rep
+	100	40	4235	520.10	17,826	Social Sec
+	100	40	4235	520.15	4,169	Medicare Taxes
+	100	50	4171	510.20	1,478	Wages Rep
+	100	50	4171	520.10	92	Social Sec
+	100	50	4171	520.15	21	Medicare Taxes
+	100	50	4174	510.20	2,818	Wages Rep
+	100	50	4174	520.10	175	Social Sec
+	100	50	4174	520.15	41	Medicare Taxes
+	100	50	4175	510.20	9,192	Wages Rep
+	100	50	4175	520.10	570	Social Sec
+	100	50	4175	520.15	133	Medicare Taxes
+	100	50	4310	510.20	3,190	Wages Rep
+	100	50	4310	520.10	198	Social Sec
+	100	50	4310	520.15	46	Medicare Taxes
+	100	60	4193	510.20	936	Wages Rep
+	100	60	4193	520.10	58	Social Sec
+	100	60	4193	520.15	14	Medicare Taxes
+	100	70	4491	510.20	1,170	Wages Rep
+	100	70	4491	520.10	73	Social Sec
+	100	70	4491	520.15	17	Medicare Taxes
+	100	80	4152	510.20	20,947	Wages Rep
+	100	80	4152	520.10	1,299	Social Sec
+	100	80	4152	520.15	304	Medicare Taxes
-	100	40	4235	510.20	(190,617)	Rep Salaries
-	100	40	4235	520.10	(11,818)	Soc Sec Taxes
-	100	40	4235	520.15	(2,764)	Medicare Taxes
-	100	40	4235	530.30	(36,077)	Health Insurance
-	100	50	4171	510.15	(34,669)	Non Rep Salaries
-	100	50	4171	520.10	(2,149)	Soc Sec Taxes
-	100	50	4171	520.15	(503)	Medicare Taxes
-	100	50	4286	510.20	(185,500)	Rep Salaries
-	100	50	4286	520.10	(11,501)	Soc Sec Taxes
-	100	50	4286	520.15	(2,690)	Medicare Taxes
-	100	50	4291	510.15	(21,583)	Non Rep Salaries
-	100	50	4291	520.10	(1,338)	Soc Sec Taxes
-	100	50	4291	520.15	(313)	Medicare Taxes
-	100	50	4310	510.20	(32,958)	Rep Salaries
-	100	50	4310	520.10	(2,043)	Soc Sec Taxes

-	100	50	4310	520.15	(478)	Medicare Taxes
				Total	0	(Must equal 0)

Explanation (Attach memo if necessary)

Budget Transfer required to fund salary increases for LIUNA, AFSCME Residual and ADA/PD. Budget transfer is paid for by 25 open positions for 7 months of the year from Corrections and Operations Divisions

Department Head	Date	Division Head	Date
<i>Robert C. Lewis</i>	<i>10/16/15</i>	<i>Brian C. Smith</i>	<i>10/16/2015</i>
County Manager	Date	Budget & Finance Division Head	Date