



# LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name

Dept #

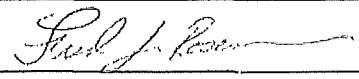
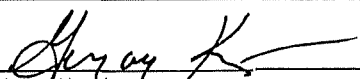
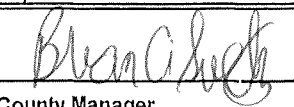
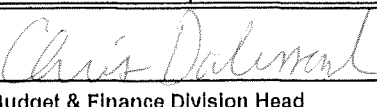
911 / ROAD & BRIDGE

4286 / 4310

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount   | Account Description   |
|----------------------|--------|------|-----|------|--------|----------|-----------------------|
| + Line Item Increase | +      | 100  | 50  | 4310 | 550.15 | 30,865   | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 540.14 | (2,185)  | OFFICE SUPPLIES       |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 540.70 | (185)    | SMALL TOOLS           |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.15 | (150)    | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.27 | (920)    | TRAVEL                |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.30 | (200)    | ADVERTISING           |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.32 | (100)    | PRINTING              |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.45 | (10,185) | REPAIRS/BUILD.        |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.47 | (1,900)  | REPAIRS/EQ.           |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.48 | (3,235)  | REPAIRS/MISC.         |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 550.72 | (3,090)  | VEHICLE REPAIRS       |
| - Line Item Decrease | -      | 100  | 50  | 4286 | 560.67 | (8,715)  | CAPITAL/INELIG.       |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <b>(Must equal 0)</b> |

**Explanation (Attach memo if necessary)**

Additional funds are needed under Other Contracts due to outstanding balances on 2022 Road Paving Projects. Local Use Fee (210) funds were to be used, but may need to be reimbursed at a later time.

|  |                    |  |                 |
|--|--------------------|--|-----------------|
| <br>Department Head | 01/31/2023<br>Date | <br>Division Head                  | 1/31/23<br>Date |
| <br>County Manager  | 2-6-2023<br>Date   | <br>Budget & Finance Division Head | 2/2/23<br>Date  |


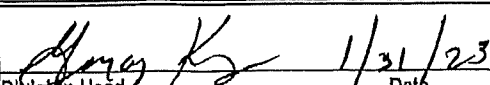

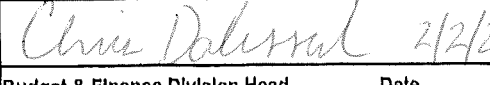
**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

Department Name Dept #  
EMA / ROAD & BRIDGE 4291 / 4310

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount   | Account Description   |
|----------------------|--------|------|-----|------|--------|----------|-----------------------|
| + Line Item Increase | +      | 100  | 50  | 4310 | 550.15 | 16,235   | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 540.14 | (260)    | AUDITING FEES         |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 540.70 | (520)    | SMALL TOOLS           |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 550.27 | (250)    | TRAVEL                |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 550.30 | (345)    | ADVERTISING           |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 550.45 | (4,810)  | REPAIRS/BUILD.        |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 550.47 | (2,440)  | REPAIRS/EQ.           |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 550.48 | (5,030)  | REPAIRS/MISC.         |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 560.60 | (200)    | DUES                  |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 560.61 | (1,010)  | SUBSCRIPTIONS         |
| - Line Item Decrease | -      | 100  | 50  | 4291 | 560.64 | (1,370)  | MEETINGS              |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <i>(Must equal 0)</i> |

**Explanation (Attach memo if necessary)**

Additional funds are needed under Other Contracts due to outstanding balances on 2022 Road Paving Projects. Local Use Fee (210) funds were to be used, but may need to be reimbursed at a later time.

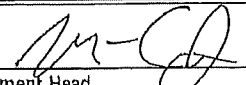
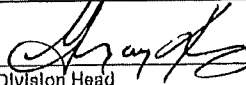
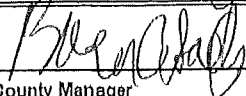
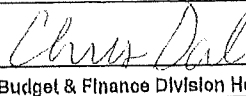
|   |   |
|---|---|
| <br>Department Head <span style="float: right;">Date</span><br><span style="float: right;">2/1/23</span> | <br>Division Head <span style="float: right;">Date</span><br><span style="float: right;">1/31/23</span>                 |
| <br>County Manager <span style="float: right;">Date</span><br><span style="float: right;">2/6/23</span>  | <br>Budget & Finance Division Head <span style="float: right;">Date</span><br><span style="float: right;">2/2/23</span> |

**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

Department Name Dept #  
 PLANNING & ZONING / ROAD & BRIDGE 4171 / 4310

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount        | Account Description   |
|----------------------|--------|------|-----|------|--------|---------------|-----------------------|
| + Line Item Increase | +      | 100  | 50  | 4310 | 550.15 | 12,718,42,885 | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 540.14 | (420)         | OFFICE SUPPLIES       |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 540.70 | (70)          | SMALL TOOLS           |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.15 | (4,090)       | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.27 | (1,445)       | TRAVEL                |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.29 | (2,100)       | MILEAGE REIMB.        |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.32 | (85)          | PRINTING              |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.47 | (1,500)       | REPAIRS/EQ.           |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 550.48 | (148) (235)   | REPAIRS/MISC.         |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 560.30 | (230)         | HEARING BOARD         |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 560.31 | (1,865)       | AG. PROGRAM           |
| - Line Item Decrease | -      | 100  | 50  | 4171 | 560.60 | (765)         | DUES                  |
| <b>Total</b>         |        |      |     |      |        | <b>0</b>      | <i>(Must equal 0)</i> |

**Explanation (Attach memo if necessary)**  
 Additional funds are needed under Other Contracts due to outstanding balances on 2022 Road Paving Projects. Local Use Fee (210) funds were to be used, but may need to be reimbursed at a later time.

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| <br>Department Head <span style="float: right;">Date</span><br><span style="float: right;">1/31/23</span> | <br>Division Head <span style="float: right;">Date</span><br><span style="float: right;">1/31/23</span>                 |
| <br>County Manager <span style="float: right;">Date</span><br><span style="float: right;">2/5/23</span>   | <br>Budget & Finance Division Head <span style="float: right;">Date</span><br><span style="float: right;">2/2/23</span> |


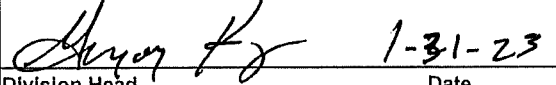

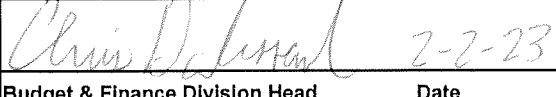
**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

Department Name Dept #  
 BOILER PLANT / ROAD & BRIDGE 4177 / 4310

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount                   | Account Description   |
|----------------------|--------|------|-----|------|--------|--------------------------|-----------------------|
| + Line Item Increase | +      | 100  | 50  | 4310 | 550.15 | 17,650 <del>17,785</del> | OTHER CONTRACTS       |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 540.14 | (100)                    | AUDITING FEES         |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 540.70 | (230)                    | SMALL TOOLS           |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.30 | (75)                     | ADVERTISING           |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.38 | (1,120)                  | ELECTRICITY           |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.41 | (4,530)                  | SEWER                 |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.45 | (4,000)                  | REPAIRS/BLDGS.        |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.47 | (6,160)                  | REPAIRS/EQ.           |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 550.48 | (865) <del>(1,000)</del> | REPAIRS/MISC.         |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 560.28 | (70)                     | INSPECTION FEES       |
| - Line Item Decrease | -      | 100  | 50  | 4177 | 560.64 | (500)                    | MEETINGS              |
| <b>Total</b>         |        |      |     |      |        | <b>0</b>                 | <i>(Must equal 0)</i> |

**Explanation (Attach memo if necessary)**

Additional funds are needed under Other Contracts due to outstanding balances on 2022 Road Paving Projects. Local Use Fee (210) funds were to be used, but may need to be reimbursed at a later time.

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| <br>Department Head <span style="float: right;">Date</span><br><span style="float: right;">1/31/23</span> | <br>Division Head <span style="float: right;">Date</span><br><span style="float: right;">1-31-23</span>                 |
| <br>County Manager <span style="float: right;">Date</span><br><span style="float: right;">2-6-23</span>   | <br>Budget & Finance Division Head <span style="float: right;">Date</span><br><span style="float: right;">2-2-23</span> |