



**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
 Luzerne County 9-1-1 4286

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	260	50	4286	510.35	\$ 240,000.00	Overtime
- Line Item Decrease	-	260	50	4286	510.20	\$(240,000.00)	Wages-Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)
 Due to 911 Telecommunicator vacancies throughout FY2022, and mandatory shift minimum staffing and scheduling requirements, it has increased overtime costs beyond the amount originally budgeted for FY2022. This transfer would move unused expenditure authority from the wages- represented line item to overtime, thus, covering the remaining 2022 estimated costs associated with overtime. NO GENERAL FUND BUDGETARY OBLIGATION IS DUE WITH THIS TRANSFER. 911 FUNDING COVERS THIS 100%.

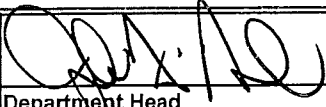
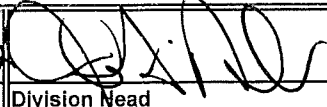
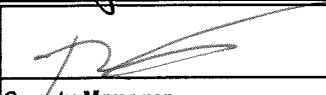

<i>Fred Rosencrans</i> Department Head Date: 10/04/2022	<i>Gregory Kurtz</i> Division Head Date: Oct 4, 2022 <small>Gregory Kurtz (Oct 4, 2022 21:12 EDT)</small>
 County Manager Date: 20 OCT 22	 Budget & Finance Division Head Date: 10-20-2022

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Luzerne County Corrections	40

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	40	4233	550.15	34,437	Other Contractual Services
- Line Item Decrease	-	100	40	4233	590.26	(34,437)	To Institutions
+ Line Item Increase	+	100	40	4235	540.52	422,174	Kitchen & Groceries
- Line Item Decrease	-	100	40	4233	590.26	(422,174)	To Institutions
+ Line Item Increase	+	100	40	4235	540.52	2,786	Kitchen & Groceries
- Line Item Decrease	-	100	40	4234	540.52	(2,786)	Kitchen & Groceries
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)
 Department of Corrections is respectfully requesting transfers for the following: To Institutions to Other Contractual Services for engineering services to be paid, To Institutions to Kitchen & Groceries for the purchase of inmate groceries and Kitchen & Groceries (4234)to Kitchen & Groceries (4235) to consolidate funds in general ledger to pay for inmate groceries.

 Department Head	10-17-2022 Date	 Division Head	10-17-2022 Date
 County Manager	10-17-22 Date	 Budget & Finance Division Head	10-20-2022 Date

