LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Luzerne County 9-1-1	4286

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	260	50	4286	510.35	$ 240,000.00	**Overtime**
- Line Item Decrease	-	260	50	4286	510.20	$(240,000.00)	**Wages-Represented**
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

Due to 911 Telecommunicator vacancies throughout FY2022, and mandatory shift minimum staffing and scheduling requirements, it has increased overtime costs beyond the amount originally budgeted for FY2022. This transfer would move unused expenditure authority from the wages- represented line item to overtime, thus, covering the remaining 2022 estimated costs associated with overtime. NO GENERAL FUND BUDGETARY OBLIGATION IS DUE WITH THIS TRANSFER. 911 FUNDING COVERS THIS 100%.

Fred Rosencrans	10/04/2022	Gregory Kurtz Gregory Kurtz (Oct 4, 2022 21:12 EDT)	Oct 4, 2022
Department Head	Date	Division Head	Date
[signature]	20 OCT 22	[signature]	10-20-2022
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST 2022

Department Name	Dept #
DISTRICT ATTORNEY	4194

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	550.72	$ 699.86	Repairs/Maint-Vehicle
- Line Item Decrease	-	100	12	4194	560.14	$ (699.86)	Court Appeals
					Total	$0.00	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer to cover cost of Repairs/Maintenance for vehicles.

		Sym. Sch	9/27/22
Department Head	Date	Division Head	Date
20 Oct 22		Brian A Duda	10-21-22
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name: Office of Law / Solicitors Office **Dept #** 4151

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	16	4151	550.15	50,000	Other Contractual Services
- Line Item Decrease	-	100	16	4151	550.19	50,000	Special Legal Services
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Other Contractual Services budget is almost 0. It will go over with our nett billing.

[signature]	10/5/2022	[signature]	10/5/2022
Department Head	Date	Division Head	Date
[signature]	19 OCT 22	[signature]	10/20/2022
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Veteran Affairs	4491

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	70	4491	540.14	$3,000.00	Office Supplies
- Line Item Decrease	-	100	70	4491	599.28	(3,000)	Burial Benefits
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Requesting this budget transfer in order to purchase needed office furniture for Fran Capparell's office and a printer for the Hazleton office.

Department Head	10/12/22 Date	Division Head	10/13/22 Date
County Manager	20 Oct 22 Date	Budget & Finance Division Head	10-22-2022 Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
ROAD & BRIDGE	4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
- Line Item Decrease	-	100	50	4310	510.20	(100,000)	WAGES-REPRESENTED
+ Line Item Increase	+	100	50	4310	550.15	100,000	OTHER CONTRACTUAL
+ Line Item Increase	+						
+ Line Item Increase	+						
+ Line Item Increase	+						
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

Increased material and road repairs require additional funding for other contracted services.

	10/17/22		10/17/22
Department Head	**Date**	**Division Head**	**Date**
	2204522		10-20-2022
County Manager	**Date**	**Budget & Finance Division Head**	**Date**

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Luzerne County Corrections	40

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	40	4233	550.15	34,437	Other Contractual Services
- Line Item Decrease	-	100	40	4233	590.26	(34,437)	To Institutions
+ Line Item Increase	+	100	40	4235	540.52	422,174	Kitchen & Groceries
- Line Item Decrease	-	100	40	4233	590.26	(422,174)	To Institutions
+ Line Item Increase	+	100	40	4235	540.52	2,786	Kitchen & Groceries
- Line Item Decrease	-	100	40	4234	540.52	(2,786)	Kitchen & Groceries
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Department of Corrections is respectfully requesting transfers for the following: To Institutions to Other Contractual Services for engineering services to be paid, To Institutions to Kitchen & Groceries for the purchase of inmate groceries and Kitchen & Groceries (4234)to Kitchen & Groceries (4235) to consolidate funds in general ledger to pay for inmate groceries.

	10-17-2022		10-17-2022
Department Head	Date	Division Head	Date
	10/24/22		10-20-2022
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Sheriff's Department **Dept. #4197**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4197	550.30	500	Advertising
- Line Item Decrease	-	100	60	4197	510.20	(500)	Wages Represented
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

The Advertising budget line (100.60.4197.550.30) is depleted as a result of high turn over and the need to advertise for positions. There are funds availiable in the Wages Represented budget line (100.60.4197.510.20) as a result of having multiple vacancies throughout the year.

Department Head	Date 10/18/22	Division Head	Date 10/18/22
County Manager	Date 10/20/22	Budget & Finance Division Head	Date 10-20-22

Budget Transfer Request 2014-11-17