

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

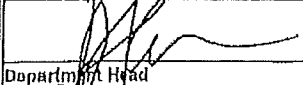
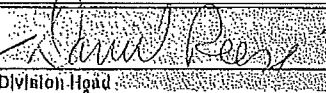
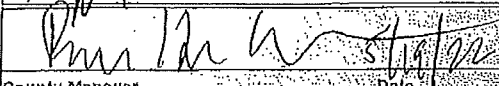
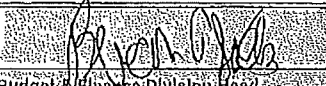
Department Name: Information Technology

Dept # 4172

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	30	4172	540.70	5,000	Small Tools and Minor Equip.
- Line Item Decrease	-	100	30	4172	510.16	(5,000)	Wages Non-Rep
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Additional Expenses needed to cover supplies needed for the office.

	5/19/2022		5/19/2022
Department Head	Date	Division Head	Date
	5/19/22		5/19/22
County Manager	Date	Budget & Finance Division Head	Date



**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name _____ Dept # **9100**
 Area Agency on Aging _____

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	910	70	9100	540.25	10,000	Computer Hardware under \$5000.00
- Line Item Decrease	-	910	70	9100	560.55	(10,000)	Purchase Service-Agency
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Transfer \$5,000 from Purchase Service-Agency to Computer Hardware under \$5,000 to cover additional expenses not originally budgeted.

<i>Mary Roselle</i>	5/3/2022	<i>Cynthia H...</i>	5/12/22
Department Head	Date	Division Head	Date
<i>Thomas De...</i>	5/19/22	<i>Brian Alueh</i>	5-19-22
County Manager	Date	Budget & Finance Division Head	Date



**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name: Treasurer

Dept # 4139

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	20	4139	540.70	2,383	Small Tools and Minor Equip.
- Line Item Decrease	-	100	20	4137	510.10	(2,383)	Wages Elected Officials
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Additional Expenses needed to cover the purchase of new computers.

		<i>Brian C. [Signature]</i>	5-19-22
Department Head	Date	Division Head	Date
<i>Thomas [Signature]</i>	5/19/22	<i>Brian C. [Signature]</i>	5-19-22
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY

BUDGET TRANSFER REQUEST 2022

Department Name

Dept #

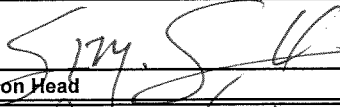
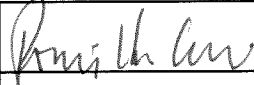
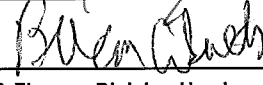
DISTRICT ATTORNEY

4194

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	550.72	\$ 1,000.00	Repairs/Maint-Vehicle
- Line Item Decrease	-	100	12	4194	560.10	\$ (1,000.00)	Capital Cases
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Transfer to cover cost of Repairs/Maintenance for vehicles.

			
Department Head	Date	Division Head	Date
	5/19/22		5-19-22
County Manager	Date	Budget & Finance Division Head	Date

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name: Children and Youth

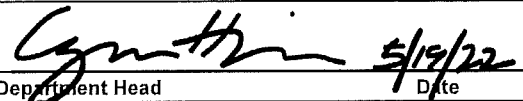
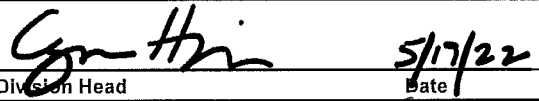
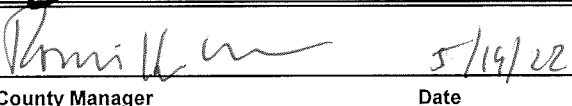
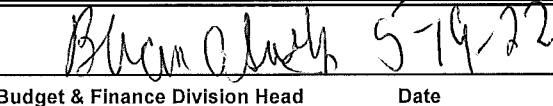
Dept #

9200

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	920	70	9200	560.57	40,000	Purch. Serv. Consult
- Line Item Decrease	-	920	70	9200	510.20	(40,000)	Wages Rep
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

An amendment is required in order to secure the consultant services of Mackereth Consulting.

 Date: 5/19/22	 Date: 5/17/22
 Date: 5/19/22	 Date: 5-19-22