

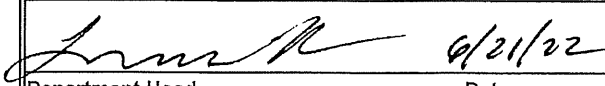
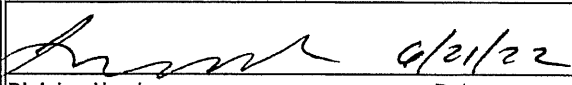
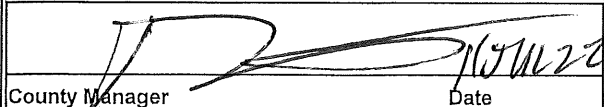
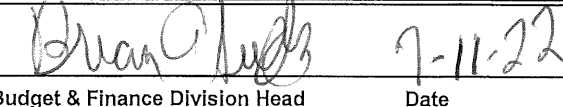
LUZERNE COUNTY ✓
BUDGET TRANSFER REQUEST

Department Name Dept #
 ROAD & BRIDGE - LIQUID FUELS 4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	200	50	4310	540.67	45,000	VEHICLE FUEL - DIESEL
- Line Item Decrease	-	200	50	4310	550.50	(45,000)	REPAIR-ROADS
- Line Item Decrease	-						
- Line Item Decrease	-						
- Line Item Decrease	-						
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Due to increasing fuel prices additional funds are needed in this account.

 Department Head Date	 Division Head Date
 County Manager Date	 Budget & Finance Division Head Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST



Department Name: ROAD & BRIDGE - BUILDING & GROUNDS - BOILER PLANT Dept #: 4310 - 4174 - 4177

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
- Line Item Decrease	-	100	50	4310	510.20	(75,000)	WAGES-REPRESENTED
+ Line Item Increase	+	100	50	4310	540.64	35,000	VEHICLE FUEL
+ Line Item Increase	+	100	50	4310	550.40	3,500	GAS - HEATING
+ Line Item Increase	+	100	50	4174	550.40	16,500	GAS - HEATING
+ Line Item Increase	+	100	50	4177	550.40	20,000	GAS - HEATING
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Increased energy costs require additional funds for our Vehicle Fuel and Natural Gas. Funds are available in Wages due to vacant positions.

<i>[Signature]</i>	5/23/22	<i>[Signature]</i>	5/23/22
Department Head	Date	Division Head	Date
<i>[Signature]</i>	11/5/22	<i>[Signature]</i>	7-7-22
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY BUDGET TRANSFER REQUEST ✓											
Department Name						Dept #					
Area Agency on Aging						9100					
Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description				
+ Line Item Increase	+	910	70	9100	530.50	4,500	Benefits Miscellaneous Benefit				
+ Line Item Increase	+	910	70	9100	540.17	125,000	Program Supplies/Expenses				
+ Line Item Increase	+	910	70	9100	540.70	5,000	Small Tools and Minor Equipment				
+ Line Item Increase	+	910	70	9100	550.55	1,100	Rent of Machinery & Equipment				
- Line Item Decrease	-	910	70	9100	560.55	(135,600)	Purchase Service - Agency				
Total						0	(Must equal 0)				
Explanation (Attach memo if necessary)											
Transfer \$4,500 to Benefits/Miscellaneous Benefit for additional tuition expense, \$125,000 to program supplies for increased spending, \$5,000 to small tools & minor equipment for addition expense, and \$1,100 to Rent of Machinery & Equipment for additional expense. Take \$135,600 from Purchase Service - Agency to cover the four increases.											
<i>Mary Roselle</i> Department Head				6/15/2022 Date				<i>Gyetta</i> Division Head		6/15/22 Date	
 County Manager				11/11/22 Date				 Budget & Finance Division Head		7-7-22 Date	

