LUZERNE COUNTY

BUDGET TRANSFER REQUEST

Department Name	Dept #
ROAD & BRIDGE - LIQUID FUELS	4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	200	50	4310	540.67	45,000	VEHICLE FUEL - DIESEL
- Line Item Decrease	-	200	50	4310	550.50	(45,000)	REPAIR-ROADS
- Line Item Decrease	-						
- Line Item Decrease	-						
- Line Item Decrease							
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Due to increasing fuel prices additional funds are needed in this account.

6/21/22	6/21/22
Department Head — Date	Division Head — Date
7/11/22	7-11-22
County Manager — Date	Budget & Finance Division Head — Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
ROAD & BRIDGE - BUILDING & GROUNDS - BOILER PLANT	4310 - 4174 - 4177

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
- Line Item Decrease	-	100	50	4310	510.20	(75,000)	WAGES-REPRESENTED
+ Line Item Increase	+	100	50	4310	540.64	35,000	VEHICLE FUEL
+ Line Item Increase	+	100	50	4310	550.40	3,500	GAS - HEATING
+ Line Item Increase	+	100	50	4174	550.40	16,500	GAS - HEATING
+ Line Item Increase	+	100	50	4177	550.40	20,000	GAS - HEATING
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Increased energy costs require additional funds for our Vehicle Fuel and Natural Gas. Funds are available in Wages due to vacant positions.

Department Head	5/23/22 Date	Division Head	5/23/22 Date
County Manager	11/07/22 Date	Budget & Finance Division Head	7-7-22 Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name:	Dept #
CORONER'S OFFICE	4193

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4193	540.14	3,000	Office supplies
- Line Item Decrease	-	100	60	4193	540.00	(3,000)	Small tools and minor equipment
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

OFFICE SUPPLY BUDGET DOES NOT HAVE SUFFICIENT FUNDS FOR YEAR SUPPLIES.

[signature]	5-1-22	[signature]	6/2/22
Department Head	Date	Division Head	Date
[signature]	11 JUL 22	[signature]	7-7-22
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Area Agency on Aging	9100

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	910	70	9100	530.50	4,500	Benefits Miscellaneous Benefit
+ Line Item Increase	+	910	70	9100	540.17	125,000	Program Supplies/Expenses
+ Line Item Increase	+	910	70	9100	540.70	5,000	Small Tools and Minor Equipment
+ Line Item Increase	+	910	70	9100	550.55	1,100	Rent of Machinery & Equipment
- Line Item Decrease	-	910	70	9100	560.55	(135,600)	Purchase Service - Agency
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer $4,500 to Benefits/Miscellaneous Benefit for additional tuition expense, $125,000 to program supplies for increased spending, $5,000 to small tools & minor equipment for addition expense, and $1,100 to Rent of Machinery & Equipment for additional expense. Take $135,600 from Purchase Service - Agency to cover the four increases.

Mary Rosella	6/15/2022		6/15/22
Department Head	Date	Division Head	Date
	6/30/22	Byron Glasgow	7-7-22
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY

BUDGET TRANSFER REQUEST 2022

Department Name	Dept #
DISTRICT ATTORNEY	4194

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	550.19	$ 15,000.00	Special Legal Services
- Line Item Decrease	-	100	12	4194	560.10	$(15,000.00)	Capital Cases
					Total	0.00	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer to cover cost of special legal fees

		5/10/22	
Department Head	Date	Division Head	Date
10/11/22		7-7-22	
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY

BUDGET TRANSFER REQUEST 2022

Department Name	Dept #
DISTRICT ATTORNEY	4194

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	550.72	$ 1,348.09	Repairs/Maint-Vehicle
- Line Item Decrease	-	100	12	4194	560.10	$ (1,348.09)	Capital Cases
					Total	$0.00	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer to cover cost of Repairs/Maintenance for vehicles.

		7/6/22	
Department Head	Date	Division Head	Date
7/7/22		7-7-22	
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Community Development	4650

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	560	30	4650	550.14	$163.65	Auditing Services
- Line Item Decrease	-	560	30	4650	590.32	-$163.65	To Non Governmental Units
					Total	$0.00	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer is needed to process check for final bill for auditing services.

[signature]	6/30/22	[signature]	7/1/22
Department Head	Date	Division Head	Date
[signature]	1/11/22	[signature]	7/7/22
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17