

LUZERNE COUNTY COMMUNITY DEVELOPMENT PROGRAM

The Luzerne County Office of Community Development is in the process of completing its Consolidated Annual Performance and Evaluation Report, which includes the Community Development Block Grant, HOME, Emergency Solutions Grant Programs and the CARES Act funded activities. The Consolidated Annual Performance and Evaluation Report is a locally created document which provides the County an opportunity to evaluate its progress overall in carrying out priorities and specific objectives identified in its Consolidated Plan, and to describe actions or changes contemplated as a result of its annual performance. The Consolidated Plan reflects a vision of what the County wants to become over a certain number of years, and describes the priority needs, specific goals, and objectives that are designed to achieve that vision. The following is a summary of the programmatic accomplishments:

<u>Community Development Block Grant</u>	<u>Projects</u>	<u>Expenditure</u>
A. Recreation Improvements	1	\$ 20,000.00
B. Reconstruction of deficient streets, roads, and bridges; improvements of unpaved rights-of-way in residential areas; and construction of sewer improvements where they are lacking and correct serious deficiencies in existing systems.	14	\$2,713,519.66
C. Clearance	2	\$ 24,900.00
D. Provision for the improvement of the County's public services.	13	\$1,056,528.68
E. Removal of architectural barriers	1	\$ 173,974.95
F. Emergency rehabilitation of privately owned properties residential purposes.	1	\$ 825.00
G. Provision of low interest loans/grants to firms who will in turn strengthen existing jobs, create new employment opportunities, stabilize or increase the tax base, and increase private investment	2	\$ 125,000.00
H. Provision of planning activities consisting of data gathering, studies, and analysis	2	\$ 15,326.40
I. Planning – CDBG-CV	1	\$ 10,000.00
J. Public Service – CDBG-CV	3	\$ 593,467.98
K. Infrastructure Program	6	\$3,889,739.61
L. Fire Improvements	1	\$ 73,136.00

EMERGENCY SOLUTIONS GRANT

Provision of essential services, operations, and prevention activities for the homeless	10	\$	461,696.64
ESG-CV	2	\$	132,558.94

HOME

Provision of grants/loans for the acquisition and/or rehabilitation of residential structures for homebuyer opportunities and the development of affordable rental properties.	9	\$	1,354,434.15
TOTAL	68	\$	10,645,108.01

The Consolidated Annual Performance and Evaluation Report is available for inspection at the following address:

**Luzerne County Office of Community Development
54 West Union Street
Wilkes-Barre, PA 18701
(570) 824-7214
Fax - (570) 829-2910**