

No. 2022-____

ORDINANCE

***An Ordinance of County Council for the County of Luzerne
Adopting the 2023 Long-Range Operational, Fiscal and Capital Plan for Luzerne County***

WHEREAS pursuant to section 5.17 of the Luzerne County Home Rule Charter, the County Manager is required to submit to County Council a long-range plan for public operations and services, fiscal policy and capital improvements covering at least the three subsequent fiscal years; and

WHEREAS, the plan proposed contains two sections: the “Long-Range Financial Plan” detailing spending and revenue sources in the 2023 General Fund Budget, as well as, financial projections through 2025 and, secondly, the “Luzerne County Capital Project Planning” detailing the capital projects requiring funding and ranking of projects in order of need; and

WHEREAS, County Council for Luzerne desires to adopt the 2023 Long-Range Operational, Fiscal and Capital Plan (“Capital Plan”) as set forth in the attached Plan.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Approval of the 2023 Long-Range Operational, Fiscal and Capital Plan

County Council hereby approves the attached 2023 Capital Plan which is incorporated herein by reference.

SECTION THREE. Effective Date.

This Ordinance shall become effective fifteen (15) days after enactment.

Enacted by County Council, this ____ day of _____, 2022.

LUZERNE COUNTY COUNCIL

AYES:

NAYS:

Attest:

By: _____
Kendra Radle, Chair

Attest: _____
Sharon Lawrence, Clerk of County Council

By: _____
John Lombardo, Vice-Chair