

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
12 - DISTRICT ATTORNEY	4199 - DISTRICT ATTORNEY	HIGHWAY SAFETY COORDINATOR	37,741	37,741	37,741	1.00	0	37,741	0	48,306
12 - DISTRICT ATTORNEY	4199 - DISTRICT ATTORNEY	WAY SAFETY EDUCATION ASSISTANT COORDINATOR	12,462	12,462	12,462	0.50	0	12,462	0	13,715
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	JUV DIVISION CHIEF	60,000	60,000	60,000	1.00	0	60,000	0	76,524
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	MAJOR CRIMES DIVISION CHIEF	60,000	60,000	60,000	1.00	0	60,000	0	76,524
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	NARCOTICS AGENT-FT	45,000	45,000	45,000	1.00	0	45,000	0	57,508
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	NARCOTICS DIVISION CHIEF	60,000	65,000	65,000	1.00	0	65,000	0	81,907
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	NARCOTICS/GUN VIOLENCE REDUCTION AGENT	45,000	45,000	45,000	1.00	0	45,000	0	57,508
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	OFFICE ADMINISTRATOR	47,000	47,000	47,000	1.00	0	47,000	0	61,544
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	OPIOID OUTREACH COORDINATOR	36,000	36,000	36,000	1.00	0	36,000	0	46,099
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SPECIAL VICTIMS UNIT DIVISION CHIEF	56,000	56,000	56,000	0.50	0	56,000	0	71,453
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	30,372	33,000	33,660	1.00	0	0	33,660	42,516
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	31,000	31,620	1.00	0	0	31,620	40,546
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	31,519	31,000	31,620	1.00	0	0	31,620	40,546
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	33,000	33,660	1.00	0	0	33,660	44,472
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	33,000	33,660	1.00	0	0	33,660	42,972
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	31,583	32,215	1.00	0	0	32,215	41,140
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	33,000	33,660	1.00	0	0	33,660	43,132
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	0	36,117	36,839	1.00	0	0	36,839	47,003
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADULT VICTIM WITNESS COORDINATOR	24,200	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADULT VICTIM WITNESS COORDINATOR	25,392	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ADULT VICTIM WITNESS COORDINATOR	24,200	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK III	0	26,550	27,081	1.00	0	0	27,081	32,613
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK I	24,549	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK I	30,186	31,017	31,637	1.00	0	0	31,637	40,968
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK II	37,850	38,891	39,668	1.00	0	0	39,668	51,649
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK III	0	26,550	27,081	1.00	0	0	27,081	34,992
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK III	0	26,550	27,081	1.00	0	0	27,081	34,992
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK III	0	26,550	27,081	1.00	0	0	27,081	34,992
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK III	25,872	27,583	28,135	1.00	0	0	28,135	36,127
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,847	25,531	26,041	1.00	0	0	26,041	33,473
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,200	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,549	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,548	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	36,725	37,735	38,489	1.00	0	0	38,489	49,954
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	25,199	25,893	26,411	1.00	0	0	26,411	33,942
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	33,509	34,430	35,119	1.00	0	0	35,119	44,982
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK V	46,262	48,533	49,504	1.00	0	0	49,504	63,088
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	RECEPTIONIST/CLERK I	32,413	33,304	33,970	1.00	0	0	33,970	43,925
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SENIOR ADULT VICTIM WITNESS COORDINATOR	27,441	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SENIOR JUV.VICTIM WITNESS COORDINATOR	41,345	42,482	43,332	1.00	0	0	43,332	56,094
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SENIOR TRIAL ASSISTANT	46,262	-	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SENIOR VICTIM WITNESS COORDINATOR	46,168	47,438	48,386	1.00	0	0	48,386	62,701
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	31,258	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	33,509	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	25,872	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	34,795	0	0	0.00	0	0	0	0
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	25,200	25,224	25,728	1.00	0	0	25,728	33,077
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CHIEF DETECTIVE	113,536	118,032	102,297	1.00	0	0	102,297	141,555
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	72,239	73,668	75,495	1.00	0	0	75,495	102,483
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	47,458	49,356	51,330	1.00	0	0	51,330	75,906
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	103,055	105,067	105,067	1.00	0	0	105,067	146,033
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	0	47,457	49,356	1.00	0	0	49,356	71,869
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	47,458	49,356	51,330	1.00	0	0	51,330	80,171
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	104,895	106,936	107,402	1.00	0	0	107,402	143,407
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	71,899	72,977	75,142	1.00	0	0	75,142	100,700
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	47,458	49,356	49,356	1.00	0	0	49,356	68,263
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	LT DETECTIVE	106,735	0	0	0.00	0	0	0	0

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12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,500	49,000	51,083	1.00	0	0	51,083	65,219
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,363	53,168	55,428	1.00	0	0	55,428	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,737	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,737	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,737	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,363	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	86,048	88,798	92,572	1.00	0	0	92,572	118,857
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,737	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	50,418	49,000	51,082	1.00	0	0	51,082	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,500	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,363	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	47,524	50,273	52,410	1.00	0	0	52,410	67,942
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	62,119	64,868	67,625	1.00	0	0	67,625	87,231
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,737	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	60,000	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	0	49,000	49,980	1.00	0	0	49,980	64,861
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	47,524	49,000	51,083	1.00	0	0	51,083	66,259
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	50,827	51,337	52,363	0.50	0	0	52,363	67,883
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	31,059	33,495	34,165	0.50	0	0	34,165	44,172
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	33,266	33,600	34,272	0.50	0	0	34,272	44,948
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	32,398	33,046	33,707	0.50	0	0	33,707	45,732
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	32,398	33,494	34,164	0.50	0	0	34,164	46,311
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	30,916	30,916	31,612	1.00	0	0	31,612	42,035
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	41,919	41,919	42,862	1.00	0	0	42,862	54,798
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,792	28,792	29,440	1.00	0	0	29,440	37,782
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	41,652	41,652	42,589	1.00	0	0	42,589	54,452
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	47,745	47,745	48,819	1.00	0	0	48,819	62,350
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	32,249	32,249	32,975	1.00	0	0	32,975	42,263
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	44,551	44,551	45,553	1.00	0	0	45,553	58,210
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,156	40,156	41,059	1.00	0	0	41,059	52,513
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,521	43,710	44,693	1.00	0	0	44,693	58,620
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	31,574	31,574	32,284	1.00	0	0	32,284	41,388
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	32,249	32,249	32,975	1.00	0	0	32,975	42,263
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,156	40,156	41,059	1.00	0	0	41,059	52,513
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	41,653	41,653	42,590	1.00	0	0	42,590	54,453
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	33,932	33,932	34,695	1.00	0	0	34,695	44,445
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	30,274	30,274	30,955	1.00	0	0	30,955	39,703
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,277	29,277	29,936	1.00	0	0	29,936	38,410
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	55,975	55,975	57,234	1.00	0	0	57,234	73,018
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,812	39,812	40,708	1.00	0	0	40,708	52,067
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,277	29,277	29,936	1.00	0	0	29,936	38,410
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,373	34,373	35,146	1.00	0	0	35,146	46,516
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,721	28,792	29,440	1.00	0	0	29,440	37,782
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	33,079	33,079	33,823	1.00	0	0	33,823	43,339
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	46,233	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,157	40,157	41,060	1.00	0	0	41,060	54,014
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,373	34,373	35,146	1.00	0	0	35,146	45,016
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	45,186	45,186	46,203	1.00	0	0	46,203	59,033
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,157	40,157	41,060	1.00	0	0	41,060	52,514
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	38,804	38,804	39,677	1.00	0	0	39,677	50,760
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	37,326	37,326	38,166	1.00	0	0	38,166	48,844
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,157	40,157	41,060	1.00	0	0	41,060	52,514
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	52,137	52,137	53,310	1.00	0	0	53,310	68,043
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,277	29,277	29,936	1.00	0	0	29,936	38,411
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	45,186	45,186	46,203	1.00	0	0	46,203	59,033

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13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,277	40,277	41,183	1.00	0	0	41,183	52,670
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	45,186	45,186	46,203	1.00	0	0	46,203	59,033
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,156	40,156	41,060	1.00	0	0	41,060	52,513
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	41,652	41,652	42,589	1.00	0	0	42,589	54,452
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,521	40,521	41,433	1.00	0	0	41,433	52,986
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,277	29,277	29,936	1.00	0	0	29,936	38,410
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,792	29,440	1.00	0	0	29,440	37,782
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	49,139	49,139	50,245	1.00	0	0	50,245	64,157
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	50,112	50,112	51,240	1.00	0	0	51,240	65,418
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	32,249	32,249	32,975	1.00	0	0	32,975	43,763
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,793	28,793	29,441	1.00	0	0	29,441	37,783
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,792	28,792	29,440	1.00	0	0	29,440	37,782
13 - COURTS	4184 - COURTS	ADMINISTRATIVE SECRETARY	43,175	43,175	43,175	1.00	0	43,175	0	55,195
13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT	38,684	38,684	38,684	1.00	0	38,684	0	51,001
13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT	43,233	43,233	43,233	1.00	0	43,233	0	55,268
13 - COURTS	4184 - COURTS	ADMINISTRATIVE CLERK	50,429	50,429	50,429	1.00	0	50,429	0	64,391
13 - COURTS	4184 - COURTS	ADMINISTRATIVE TRIAL SPECIALIST	30,877	34,000	34,000	1.00	0	34,000	0	43,563
13 - COURTS	4184 - COURTS	ADMINISTRATIVE TRIAL SPECIALIST	34,895	34,895	34,895	1.00	0	34,895	0	44,698
13 - COURTS	4184 - COURTS	ADMINISTRATIVE TRIAL SPECIALIST	34,054	34,054	34,054	1.00	0	34,054	0	43,632
13 - COURTS	4184 - COURTS	ASSISTANT-PFA	37,689	37,688	37,688	1.00	0	37,688	0	49,738
13 - COURTS	4184 - COURTS	CENTRAL COURT CASE MANAGEMENT COORDINATOR	43,676	38,630	38,630	1.00	0	38,630	0	49,433
13 - COURTS	4184 - COURTS	CLERK II	53,412	34,000	34,000	1.00	0	34,000	0	43,563
13 - COURTS	4184 - COURTS	CLERK TYPIST 1	50,810	24,865	24,865	1.00	0	24,865	0	31,982
13 - COURTS	4184 - COURTS	COORDINATOR OF INTERPRETER SERVICES	60,253	60,253	60,253	1.00	0	60,253	0	76,845
13 - COURTS	4184 - COURTS	COUNSEL	82,196	82,196	82,196	1.00	0	82,196	0	106,163
13 - COURTS	4184 - COURTS	COURT ADMINISTRATION ASSISTANT	50,485	32,000	32,000	1.00	0	32,000	0	41,028
13 - COURTS	4184 - COURTS	COURT ADMINISTRATION COORDINATOR	38,159	38,159	38,159	1.00	0	38,159	0	48,835
13 - COURTS	4184 - COURTS	COURT OFFICER	44,025	44,025	44,025	1.00	0	44,025	0	56,273
13 - COURTS	4184 - COURTS	COURT REPORTER	46,741	45,000	45,000	1.00	0	45,000	0	57,508
13 - COURTS	4184 - COURTS	COURT REPORTER	61,164	65,350	65,350	1.00	0	65,350	0	83,307
13 - COURTS	4184 - COURTS	COURT REPORTER	60,383	60,383	60,383	1.00	0	60,383	0	77,009
13 - COURTS	4184 - COURTS	COURT REPORTER	46,726	46,726	46,726	1.00	0	46,726	0	59,696
13 - COURTS	4184 - COURTS	COURT REPORTER	45,000	45,450	45,450	1.00	0	45,450	0	59,579
13 - COURTS	4184 - COURTS	COURT REPORTER	46,726	46,726	46,726	1.00	0	46,726	0	59,696
13 - COURTS	4184 - COURTS	COURT REPORTER	61,164	61,164	61,164	1.00	0	61,164	0	79,500
13 - COURTS	4184 - COURTS	COURT REPORTER	54,499	57,465	57,465	1.00	0	57,465	0	73,311
13 - COURTS	4184 - COURTS	COURT REPORTER	61,806	45,000	45,000	1.00	0	45,000	0	57,508
13 - COURTS	4184 - COURTS	COURT REPORTER	61,166	45,000	45,000	1.00	0	45,000	0	57,508
13 - COURTS	4184 - COURTS	COURT REPORTER	73,592	45,000	45,000	1.00	0	45,000	0	57,508
13 - COURTS	4184 - COURTS	COURT SERVICES COORDINATOR	60,000	43,000	43,000	1.00	0	43,000	0	54,973
13 - COURTS	4184 - COURTS	COURT STENOGRAPHER	53,229	57,465	57,465	1.00	0	57,465	0	73,311
13 - COURTS	4184 - COURTS	CUSTODY MASTER	65,000	65,000	65,000	1.00	0	65,000	0	82,863
13 - COURTS	4184 - COURTS	CUSTODY MASTER	71,646	71,646	71,646	1.00	0	71,646	0	91,288
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	64,462
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,484	50,484	1.00	0	50,484	0	64,460
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	53,013	53,013	53,013	1.00	0	53,013	0	67,667
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	53,013	27,300	27,300	1.00	0	27,300	0	36,569
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	65,961
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	35,689	50,484	50,484	1.00	0	50,484	0	65,960
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	53,013	53,013	53,013	1.00	0	53,013	0	67,667
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	64,461
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	53,013	53,013	53,013	1.00	0	53,013	0	69,167
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	64,462
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	64,462

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,810	53,000	53,000	1.00	0	53,000	0	67,650
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	53,013	53,013	53,013	1.00	0	53,013	0	67,667
13 - COURTS	4184 - COURTS	GRAND JURY COORDINATOR	41,560	41,560	41,560	1.00	0	41,560	0	53,147
13 - COURTS	4184 - COURTS	IT SPECIALIST	49,009	49,009	49,009	1.00	0	49,009	0	62,591
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	35,689	35,689	35,689	1.00	0	35,689	0	45,704
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	43,692	53,000	53,000	1.00	0	53,000	0	67,650
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	33,558	33,558	33,558	1.00	0	33,558	0	43,003
13 - COURTS	4184 - COURTS	LAW CLERK	70,404	70,403	70,403	1.00	0	70,403	0	89,712
13 - COURTS	4184 - COURTS	LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	89,714
13 - COURTS	4184 - COURTS	LAW CLERK	35,202	35,202	35,202	1.00	0	35,202	0	45,087
13 - COURTS	4184 - COURTS	LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	91,214
13 - COURTS	4184 - COURTS	LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	91,214
13 - COURTS	4184 - COURTS	LAW CLERK	35,202	35,202	35,202	1.00	0	35,202	0	46,586
13 - COURTS	4184 - COURTS	LAW CLERK	76,349	76,349	76,349	1.00	0	76,349	0	97,250
13 - COURTS	4184 - COURTS	LAW CLERK	35,202	35,202	35,202	1.00	0	35,202	0	45,087
13 - COURTS	4184 - COURTS	LAW CLERK	35,202	35,202	35,202	1.00	0	35,202	0	45,086
13 - COURTS	4184 - COURTS	LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	89,714
13 - COURTS	4184 - COURTS	MASTER	71,646	71,646	71,646	1.00	0	71,646	0	91,288
13 - COURTS	4184 - COURTS	MASTER	71,646	71,646	71,646	1.00	0	71,646	0	91,288
13 - COURTS	4184 - COURTS	MASTER	71,646	71,646	71,646	1.00	0	71,646	0	91,288
13 - COURTS	4184 - COURTS	PFA ASSISTANT	27,000	32,000	32,000	1.00	0	32,000	0	41,028
13 - COURTS	4184 - COURTS	PFA COORDINATOR	38,630	43,000	43,000	1.00	0	43,000	0	54,973
13 - COURTS	4184 - COURTS	SECRETARY	50,485	50,485	50,485	1.00	0	50,485	0	64,461
13 - COURTS	4184 - COURTS	SECRETARY	37,000	37,000	37,000	1.00	0	37,000	0	47,366
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	45,676	45,676	45,676	1.00	0	45,676	0	58,365
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	43,676	45,000	45,000	1.00	0	45,000	0	57,508
13 - COURTS	4184 - COURTS	SENIOR LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	89,714
13 - COURTS	4184 - COURTS	SENIOR LAW CLERK	70,404	70,404	70,404	1.00	0	70,404	0	89,714
13 - COURTS	4184 - COURTS	SOLICITOR TO COURT ADMIN	60,225	60,225	60,225	1.00	0	60,225	0	76,809
13 - COURTS	4184 - COURTS	SUPERVISOR	45,553	53,000	53,000	1.00	0	53,000	0	67,650
13 - COURTS	4184 - COURTS	TIPSTAFF	44,026	35,000	35,000	1.00	0	35,000	0	44,831
13 - COURTS	4184 - COURTS	TIPSTAFF	44,026	44,026	44,026	1.00	0	44,026	0	56,274
13 - COURTS	4184 - COURTS	TIPSTAFF	44,026	44,026	44,026	1.00	0	44,026	0	56,274
13 - COURTS	4184 - COURTS	TIPSTAFF	45,026	45,026	45,026	1.00	0	45,026	0	57,541
13 - COURTS	4184 - COURTS	TIPSTAFF/SECRETARY	36,121	36,121	36,121	1.00	0	36,121	0	46,252
13 - COURTS	4184 - COURTS	TREATMENT COURT COORDINATOR	53,675	53,675	53,675	1.00	0	53,675	0	68,506
13 - COURTS	4184 - COURTS	TRIAL SPECIALIST	34,895	34,895	34,895	1.00	0	34,895	0	44,698
13 - COURTS	4184 - COURTS	TRIAL SPECIALIST	33,503	33,503	33,503	1.00	0	33,503	0	44,433
13 - COURTS	4184 - COURTS	VIDEO CONFERENCE ADMINISTRATOR	51,267	51,267	51,267	1.00	0	51,267	0	65,453
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMIN AID	24,202	25,270	25,270	1.00	0	0	25,270	32,496
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMIN SECRETARY	48,128	52,936	52,936	1.00	0	52,936	0	67,569
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMINISTRATIVE AIDE	37,011	37,751	38,600	1.00	0	0	38,600	50,095
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMINISTRATIVE AIDE	40,367	41,175	42,101	1.00	0	0	42,101	56,233
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	42,321	24,202	24,747	1.00	0	0	24,747	34,432
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	26,537	27,068	27,677	1.00	0	0	27,677	35,547
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	38,719	39,493	40,382	1.00	0	0	40,382	52,753
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	26,583	24,202	24,747	1.00	0	0	24,747	31,832
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	26,583	27,115	27,725	1.00	0	0	27,725	35,608
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	26,584	27,115	27,725	1.00	0	0	27,725	37,108
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	24,202	24,202	24,747	1.00	0	0	24,747	31,832
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	24,202	24,202	24,747	1.00	0	0	24,747	31,832
13 - COURTS	4187 - DOMESTIC RELATIONS	DEPUTY DIRECTOR	76,286	76,286	76,286	1.00	0	76,286	0	97,171
13 - COURTS	4187 - DOMESTIC RELATIONS	DEPUTY DIRECTOR	76,286	76,286	76,286	1.00	0	76,286	0	97,171
13 - COURTS	4187 - DOMESTIC RELATIONS	DIRECTOR OF DOMESTIC RELATIONS	88,950	84,000	84,000	1.00	0	84,000	0	106,950
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	70,259	71,664	73,097	1.00	0	0	73,097	97,343
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	96,705
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	70,259	36,000	36,000	1.00	0	0	36,000	51,799

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	38,000	38,950	40,119	1.00	0	0	40,119	51,320
13 - COURTS	4187 - DOMESTIC RELATIONS	FORCEMENT/PROBATION OFFICER SUPERVIS	71,515	71,515	71,515	1.00	0	71,515	0	92,622
13 - COURTS	4187 - DOMESTIC RELATIONS	EXECUTIVE SECRETARY	36,998	36,998	36,998	1.00	0	36,998	0	47,363
13 - COURTS	4187 - DOMESTIC RELATIONS	RST ASSISTANT DOMESTIC RELATIONS OFFIC	71,515	71,515	71,515	1.00	0	71,515	0	91,122
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	40,367	41,175	42,101	1.00	0	0	42,101	54,533
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	40,366	41,174	42,100	1.00	0	0	42,100	54,532
13 - COURTS	4187 - DOMESTIC RELATIONS	OFFICE MANAGER	57,386	56,386	56,386	1.00	0	56,386	0	73,443
13 - COURTS	4187 - DOMESTIC RELATIONS	PACES COORDINATOR	48,128	40,000	40,000	1.00	0	40,000	0	51,169
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST	23,115	23,114	23,634	1.00	0	0	23,634	30,422
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST	23,116	23,114	23,634	1.00	0	0	23,634	30,422
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST/CLERK I	37,349	24,202	24,747	1.00	0	0	24,747	32,532
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST/CLERK I	24,404	25,978	26,563	1.00	0	0	26,563	34,134
13 - COURTS	4187 - DOMESTIC RELATIONS	RECORDING CLERK	40,367	41,175	42,101	1.00	0	0	42,101	54,733
13 - COURTS	4187 - DOMESTIC RELATIONS	RECORDING CLERK	28,450	29,019	29,672	1.00	0	0	29,672	39,576
13 - COURTS	4187 - DOMESTIC RELATIONS	STAFF ACCOUNTANT	36,000	36,000	36,000	1.00	0	36,000	0	46,099
13 - COURTS	4187 - DOMESTIC RELATIONS	STAFF ATTORNEY	34,255	34,255	34,255	1.00	0	34,255	0	43,887
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT MASTER	71,647	70,000	70,000	1.00	0	70,000	0	89,202
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	36,000	36,000	1.00	0	0	36,000	48,909
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,093	1.00	0	0	73,093	98,041
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	38,000	38,950	40,119	1.00	0	0	40,119	51,320
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	36,000	38,000	38,950	1.00	0	0	38,950	55,459
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	96,288
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	98,491
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	97,693
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	38,000	38,950	40,119	1.00	0	0	40,119	51,320
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	100,327
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	98,827
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	98,827
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	38,000	38,950	40,119	1.00	0	0	40,119	51,320
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	96,815
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	97,642
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	56,737	57,872	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,257	71,662	73,096	1.00	0	0	73,096	95,586
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	97,342
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	97,518
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	97,693
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	95,761
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	70,259	71,664	73,096	1.00	0	0	73,096	98,827
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	25,551	26,062	26,649	1.00	0	0	26,649	34,243
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	27,815	28,371	29,009	1.00	0	0	29,009	38,736
13 - COURTS	4237 - PROBATION SERVICES	CLERK II	24,807	25,303	25,873	1.00	0	0	25,873	33,260
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	38,911	39,689	40,582	1.00	0	0	40,582	51,907
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	27,189	27,733	28,356	1.00	0	0	28,356	36,409
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	39,134	39,917	40,815	1.00	0	0	40,815	52,202
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	35,189	35,892	36,700	1.00	0	0	36,700	46,986
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	25,550	26,061	26,648	1.00	0	0	26,648	34,242
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	40,367	41,174	42,100	1.00	0	0	42,100	53,832
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	24,202	24,686	25,241	1.00	0	0	25,241	32,460
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	27,815	28,371	29,009	1.00	0	0	29,009	37,236
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	42,277	26,346	26,939	1.00	0	0	26,939	34,611
13 - COURTS	4237 - PROBATION SERVICES	INTAKE SPECIALIST	40,367	41,174	42,100	1.00	0	0	42,100	53,832
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	40,366	41,174	42,100	1.00	0	0	42,100	53,832
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	41,454	42,283	43,235	1.00	0	0	43,235	55,270
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	23,115	23,115	23,115	1.00	0	0	23,115	29,764
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	25,270	23,115	23,115	1.00	0	0	23,115	29,764
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE CLERK	25,270	23,115	23,115	1.00	0	0	23,115	29,764
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	23,115	23,115	23,115	1.00	0	0	23,115	29,764

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	26,038	23,115	23,115	1.00	0	0	23,115	29,764
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	27,814	25,270	25,270	1.00	0	0	25,270	32,496
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	26,346	25,270	25,270	1.00	0	0	25,270	32,496
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	26,346	25,270	25,270	1.00	0	0	25,270	32,496
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	26,346	25,270	25,270	1.00	0	0	25,270	32,496
13 - COURTS	4237 - PROBATION SERVICES	INTAKE SPECIALIST	39,871	40,669	41,582	1.00	0	0	41,582	53,175
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	38,173	38,937	39,715	1.00	0	0	39,715	50,809
13 - COURTS	4237 - PROBATION SERVICES	ACCOUNTS RECEIVABLE / ACCOUNTS PAYABL	43,793	43,793	43,793	1.00	0	43,793	0	55,978
13 - COURTS	4237 - PROBATION SERVICES	AHSS INSTRUCTOR & PROGRAM SPECIALIST	32,000	32,000	32,000	1.00	0	32,000	0	41,028
13 - COURTS	4237 - PROBATION SERVICES	AHSS INSTRUCTOR & PROGRAM SPECIALIST	32,000	32,000	32,000	1.00	0	32,000	0	41,028
13 - COURTS	4237 - PROBATION SERVICES	AHSS INSTRUCTOR & PROGRAM SPECIALIST	32,000	32,000	32,000	1.00	0	32,000	0	41,028
13 - COURTS	4237 - PROBATION SERVICES	CHIEF/JUVENILE PROBATION OFFICER	80,213	80,213	80,213	1.00	0	80,213	0	102,149
13 - COURTS	4237 - PROBATION SERVICES	COLLECTIONS SUPERVISOR	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	DEPUTY CHIEF	76,286	76,286	76,286	1.00	0	76,286	0	98,671
13 - COURTS	4237 - PROBATION SERVICES	DEPUTY CHIEF	80,213	75,269	75,269	1.00	0	75,269	0	95,881
13 - COURTS	4237 - PROBATION SERVICES	DIRECTOR OF PROBATION SERVICES	88,950	88,950	88,950	1.00	0	88,950	0	113,225
13 - COURTS	4237 - PROBATION SERVICES	DUI PROGRAM COORDINATOR	45,000	52,000	52,000	1.00	0	52,000	0	66,382
13 - COURTS	4237 - PROBATION SERVICES	EXECUTIVE ASSISTANT TO DIRECTOR	52,936	52,936	52,936	1.00	0	52,936	0	67,569
13 - COURTS	4237 - PROBATION SERVICES	EXECUTIVE SECRETARY	34,469	34,469	34,469	1.00	0	34,469	0	44,158
13 - COURTS	4237 - PROBATION SERVICES	EXECUTIVE SECRETARY/ CLERICAL SUPERVISOR	42,756	42,756	42,756	1.00	0	42,756	0	54,663
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN MANAGER	47,462	47,462	47,462	1.00	0	47,462	0	62,130
13 - COURTS	4237 - PROBATION SERVICES	IT SPECIALIST	40,641	36,000	36,000	1.00	0	36,000	0	46,099
13 - COURTS	4237 - PROBATION SERVICES	OFFICE MANAGER (FISCAL ASSISTANT)	32,576	32,576	32,576	1.00	0	32,576	0	41,758
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	70,251	52,000	52,000	1.00	0	52,000	0	66,382
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	70,251	70,251	70,251	1.00	0	70,251	0	89,520
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,950	40,119	41,323	1.00	0	0	41,323	52,847
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	94,627
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	JUV. PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	94,627
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,000	38,000	38,950	1.00	0	0	38,950	49,838
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,950	40,119	41,323	1.00	0	0	41,323	52,847
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,950	40,119	41,323	1.00	0	0	41,323	52,847
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	94,627
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,000	38,950	40,119	1.00	0	0	40,119	51,320
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,950	40,119	41,323	1.00	0	0	41,323	52,847
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,950	40,119	41,323	1.00	0	0	41,323	52,847
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	JUV. PROBATION OFFICER I	36,000	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	40,119	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	38,000	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	36,000	36,000	1.00	0	0	36,000	46,099
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	94,627
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	70,258	71,663	73,096	1.00	0	0	73,096	93,127
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	40,119	41,323	42,563	1.00	0	0	42,563	54,419
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	ADMINISTRATIVE ASSISTANT	43,810	42,000	42,000	1.00	0	42,000	0	53,705
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ADMINISTRATIVE ASSISTANT	34,145	34,000	34,000	1.00	0	34,000	0	43,563
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	56,483	56,483	56,483	1.00	0	56,483	0	72,065
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	24,873	0	0	0.00	0	0	0	0
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,100	52,100	52,100	1.00	0	52,100	0	66,509
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,880	52,880	52,880	1.00	0	52,880	0	67,499
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	55,014	55,014	55,014	1.00	0	55,014	0	70,203
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	57,819	57,819	57,819	1.00	0	57,819	0	73,759
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL II	0	64,000	0	0.00	0	0	0	0
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	CONFLICT COUNSEL SUPERVISOR	82,009	82,009	82,009	1.00	0	82,009	0	105,926
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	DIVISION HEAD - OFFICE OF LAW	96,444	96,444	96,444	1.00	0	96,444	0	122,726
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	PT FIRST ASSISTANT	0	75,000	75,000	0.50	0	75,000	0	95,540
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	57,615	57,615	57,615	1.00	0	57,615	0	73,500
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	56,716	56,716	56,716	1.00	0	56,716	0	72,360
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	53,000	53,000	53,000	1.00	0	53,000	0	67,650
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0.50	0	39,885	0	52,524
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0.50	0	39,885	0	51,024
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0.50	0	39,885	0	51,024
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	0	0	0.00	0	0	0	0
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	ACCOUNTS PAYABLE CLERK	27,050	27,726	28,281	1.00	0	0	28,281	36,313
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	ACCOUNTS PAYABLE CLERK	27,050	27,726	28,281	1.00	0	0	28,281	36,313
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	SYSTEM COORDINATOR II	35,808	34,900	35,598	1.00	0	0	35,598	45,589
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	ACCOUNTS MANAGER	42,744	42,744	42,744	1.00	0	42,744	0	54,648
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	BUDGET & POLICY CLERK	41,446	35,000	35,000	1.00	0	35,000	0	44,831
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	SENIOR BUDGET & POLICY ANALYST	48,500	48,500	48,500	1.00	0	48,500	0	61,945
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	SENIOR ACCOUNTANT	50,915	50,915	50,915	1.00	0	50,915	0	65,007
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	BANK REC CLERK	29,547	29,547	29,547	1.00	0	29,547	0	37,918
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	OFFICE ADMINISTRATOR	0	50,000	50,000	1.00	0	50,000	0	63,847
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	DEPUTY DIRECTOR	69,003	69,003	69,003	1.00	0	69,003	0	87,938
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	DIVISION HEAD - BUDGET & FINANCE	93,531	93,531	93,531	1.00	0	93,531	0	119,033

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	0	25,724	26,238	1.00	0	0	26,238	33,595
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	30,300	31,058	31,679	1.00	0	0	31,679	40,621
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	23,537	0	0	0.00	0	0	0	0
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	23,537	0	0	0.00	0	0	0	0
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	38,026	38,976	39,756	1.00	0	0	39,756	51,860
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	23,626	25,716	26,230	1.00	0	0	26,230	33,713
20 - BUDGET & FINANCE	4136 - ASSESSORS	ADMINISTRATIVE ASSISTANT	34,396	35,256	35,961	1.00	0	0	35,961	46,050
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	39,878	40,875	41,693	1.00	0	0	41,693	54,315
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	25,126	25,754	26,269	1.00	0	0	26,269	35,263
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	39,877	40,874	41,692	1.00	0	0	41,692	54,344
20 - BUDGET & FINANCE	4136 - ASSESSORS	ASSESSMENT DATA ANALYST	38,064	39,015	39,795	1.00	0	0	39,795	50,910
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	33,644	34,485	35,175	1.00	0	0	35,175	45,552
20 - BUDGET & FINANCE	4136 - ASSESSORS	SPECIAL ASSESSMENT TEAM LEADER	46,288	47,445	48,394	1.00	0	0	48,394	62,811
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK I	21,800	22,150	22,593	1.00	0	0	22,593	29,102
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	23,300	23,883	24,360	1.00	0	0	24,360	31,342
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	23,584	24,174	24,657	1.00	0	0	24,657	31,719
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	0	24,650	25,143	1.00	0	0	25,143	32,335
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	23,626	23,650	24,123	1.00	0	0	24,123	31,042
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	0	25,673	26,186	1.00	0	0	26,186	32,335
20 - BUDGET & FINANCE	4136 - ASSESSORS	RESIDENTIAL PROPERTY APPRAISALS MANAGE	50,000	50,000	50,000	1.00	0	50,000	0	65,347
20 - BUDGET & FINANCE	4136 - ASSESSORS	DIRECTOR OF ASSESSMENTS	60,000	60,000	60,000	1.00	0	60,000	0	78,024
20 - BUDGET & FINANCE	4137 - TAX COLLECTION	TAX COLLECTION PROCESSOR	33,485	34,323	35,009	1.00	0	0	35,009	45,342
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK I	21,800	0	0	0.00	0	0	0	0
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK I	22,089	0	0	0.00	0	0	0	0
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK III	0	24,844	25,341	1.00	0	0	25,341	32,218
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK III	0	24,560	25,051	1.00	0	0	25,051	32,218
20 - BUDGET & FINANCE	4139 - TREASURER	OFFICE MANAGER	57,100	57,100	57,100	1.00	0	57,100	0	72,847
20 - BUDGET & FINANCE	4139 - TREASURER	ACCOUNTANT	56,837	56,837	56,837	1.00	0	56,837	0	72,515
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,420	42,420	42,420	1.00	0	42,420	0	54,237
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	42,000	42,000	1.00	0	42,000	0	53,705
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	DIRECTOR OF HUMAN RESOURCES	82,734	82,734	82,734	1.00	0	82,734	0	105,345
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	42,000	42,000	1.00	0	42,000	0	53,705
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCE BUSINESS PARTNER	52,000	52,000	52,000	1.00	0	52,000	0	66,382
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	DIVISION HEAD - ADMIN. SERVICES	90,874	90,874	90,874	1.00	0	90,874	0	115,664
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ADMINISTRATIVE ASSISTANT	27,300	27,649	28,202	1.00	0	0	28,202	36,644
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	25,013	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	34,508	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	34,487	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ADMINISTRATIVE ASSISTANT	27,300	27,983	28,542	1.00	0	0	28,542	36,644
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ADMINISTRATIVE ASSISTANT	37,507	38,444	39,213	1.00	0	0	39,213	50,672
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ADMINISTRATIVE ASSISTANT	27,300	37,783	38,539	1.00	0	0	38,539	49,817
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ADMINISTRATIVE ASSISTANT	0	27,649	28,202	1.00	0	0	28,202	36,644
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	DEPUTY DIRECTOR	42,000	42,000	42,000	1.00	0	42,000	0	53,705
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	DIRECTOR OF ELECTIONS	64,500	64,500	64,500	1.00	0	64,500	0	82,229
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ELECTIONS OPERATOR	0	0	40,000	1.00	0	40,000	0	51,169
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	45,691	46,834	47,770	1.00	0	0	47,770	61,020
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	45,691	46,834	47,770	1.00	0	0	47,770	62,520
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	40,096	41,098	41,920	1.00	0	0	41,920	53,604
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	46,067	47,219	48,163	1.00	0	0	48,163	62,268
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	SENIOR GIS ANALYST	50,000	50,000	50,000	1.00	0	50,000	0	63,847
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS DIRECTOR	62,301	62,301	62,301	1.00	0	62,301	0	79,441
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	CLERK II	37,604	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	CLERK II	31,618	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	ADMINISTRATIVE ASSISTANT	0	27,650	28,203	1.00	0	0	28,203	36,214
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	ADMINISTRATIVE ASSISTANT	0	27,650	28,203	1.00	0	0	28,203	36,214
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	ADMINISTRATIVE ASSISTANT	0	27,650	28,203	1.00	0	0	28,203	36,214
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	PURCHASING DIRECTOR	56,269	53,500	53,500	1.00	0	53,500	0	69,784

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30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR (SYSTEM ADMIN)	49,000	49,000	49,000	1.00	0	49,000	0	62,579
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	51,999	51,999	51,999	1.00	0	51,999	0	66,381
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	51,689	51,689	51,689	1.00	0	51,689	0	67,488
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	INFORMATION SECURITY ANALYST	50,000	50,000	50,000	1.00	0	50,000	0	63,847
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	51,438	51,438	51,438	1.00	0	51,438	0	65,670
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	IT TECH	39,000	39,000	39,000	1.00	0	39,000	0	49,902
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	DIRECTOR OF INFORMATION TECHNOLOGY	86,149	86,149	86,000	1.00	0	86,000	0	109,674
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	HELP DESK TECH	0	0	39,000	1.00	0	39,000	0	49,902
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	ELECTIONS TECH	0	0	43,000	1.00	0	43,000	0	54,973
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	0	0	50,000	1.00	0	50,000	0	63,847
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY ANALYST	60,000	60,000	60,000	1.00	0	60,000	0	76,524
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	43,000	43,000	43,000	1.00	0	43,000	0	54,973
30 - ADMINISTRATIVE SERVICES	4489 - LICENSING	CLERK TYPIST I	28,462	0	0	0.00	0	0	0	0
30 - ADMINISTRATIVE SERVICES	4489 - LICENSING	ADMINISTRATIVE ASSISTANT	27,726	28,409	28,977	1.00	0	0	28,977	37,195
30 - ADMINISTRATIVE SERVICES	4489 - LICENSING	ADMINISTRATIVE ASSISTANT	0	27,650	28,203	1.00	0	0	28,203	36,214
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	ENVIRONMENTAL SPECIALIST	43,814	44,909	45,807	1.00	0	0	45,807	58,531
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	FINANCIAL SUPERVISOR	52,890	54,212	55,296	1.00	0	0	55,296	71,311
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	MUNICIPAL CLERK	34,300	35,157	35,861	1.00	0	0	35,861	46,172
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	FISCAL TECHNICIAN	38,243	39,199	39,983	1.00	0	0	39,983	51,899
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	DEVELOPMENT SPECIALIST I	47,382	48,566	49,538	1.00	0	0	49,538	63,761
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	HOUSING MANAGER	48,224	48,224	48,224	1.00	0	48,224	0	63,095
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	PUTY DIRECTOR OF COMMUNITY DEVELOPMENT	66,344	66,344	66,344	1.00	0	66,344	0	84,567
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	MUNICIPAL PROJECTS MANAGER	50,367	50,367	50,367	1.00	0	50,367	0	64,312
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	PUTY DIRECTOR OF COMMUNITY DEVELOPMENT	79,981	79,981	79,981	1.00	0	79,981	0	101,855
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	PUBLIC SERVICE MANAGER	45,900	45,900	45,900	1.00	0	45,900	0	58,649
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	FULFILLMENT COORDINATOR	14,560	14,560	14,560	0.50	0	14,560	0	18,918
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	MEMBERSHIP/MARKETING COORDINATOR	41,322	41,322	41,322	1.00	0	41,322	0	54,345
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	DIRECTOR OF SALE AND MARKETING	52,227	52,227	52,227	1.00	0	52,227	0	66,670
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	OFFICE COORDINATOR	30,600	30,600	30,600	1.00	0	30,600	0	39,253
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	DIRECTOR OF CON & VIS BUREAU	71,400	65,000	65,000	1.00	0	65,000	0	82,863
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	ADMINISTRATIVE ASSISTANT	36,000	36,000	36,000	1.00	0	36,000	0	46,099
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	BUDGET & FINANCE ANALYST	41,090	41,090	41,090	1.00	0	41,090	0	54,051
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	DIVISION HEAD - CORRECTIONAL SERVICES	85,729	85,729	85,729	1.00	0	85,729	0	110,642
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	EXECUTIVE SECRETARY	36,000	36,000	36,000	1.00	0	36,000	0	46,099
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	TRAINING OFFICER	63,880	65,477	67,114	1.00	0	0	67,114	87,043
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	TRAINING OFFICER	63,880	65,477	67,114	1.00	0	0	67,114	87,043
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER	61,552	33,806	38,801	1.00	0	0	38,801	49,649
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER	46,164	33,806	38,801	1.00	0	0	38,801	49,649
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	32,883	36,623	40,545	1.00	0	0	40,545	51,860
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	76,488
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,288
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,288
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	49,324	53,526	57,921	1.00	0	0	57,921	74,088
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	35,623	34,700	37,649	1.00	0	0	37,649	48,188
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	46,584	50,709	55,025	1.00	0	0	55,025	70,417
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,288
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	49,324	53,526	57,921	1.00	0	0	57,921	74,088
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	56,344	57,921	1.00	0	0	57,921	74,688
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	41,104	45,075	49,233	1.00	0	0	49,233	63,074
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	54,805	34,700	37,649	1.00	0	0	37,649	48,188

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	33,853	37,854	42,034	1.00	0	0	42,034	53,748
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	46,164	50,472	58,201	1.00	0	0	58,201	74,443
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,641
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,941
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	34,700	38,801	1.00	0	0	38,801	49,649
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	82,841
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,641
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	40,008	44,163	48,501	1.00	0	0	48,501	63,746
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	82,841
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	40,008	44,163	48,501	1.00	0	0	48,501	61,946
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	82,841
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	40,008	44,163	48,501	1.00	0	0	48,501	61,946
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	61,552	63,090	64,668	1.00	0	0	64,668	83,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	46,164	50,472	58,201	1.00	0	0	58,201	74,443
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	62,292	63,850	65,446	1.00	0	0	65,446	85,628
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	62,292	63,850	65,446	1.00	0	0	65,446	84,528
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	62,292	63,850	65,446	1.00	0	0	65,446	84,928
40 - CORRECTIONAL SERVICES	4235 - LCCF	DATA ENTRY	44,353	45,462	46,598	1.00	0	0	46,598	61,434
40 - CORRECTIONAL SERVICES	4235 - LCCF	DEPUTY WARDEN	72,870	72,870	72,870	1.00	0	72,870	0	92,840
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,595
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,595
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,595
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,595
40 - CORRECTIONAL SERVICES	4235 - LCCF	INMATE HEARING EXAMINER	10,400	10,400	10,400	0.25	0	10,400	0	11,496
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIBRARIAN	52,343	53,652	54,993	1.00	0	0	54,993	73,477
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	67,646	67,646	67,646	1.00	0	67,646	0	86,918
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	63,000	63,000	1.00	0	63,000	0	81,027
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	64,103	64,102	64,102	1.00	0	64,102	0	82,425
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	66,550	63,000	63,000	1.00	0	63,000	0	81,027
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	63,000	63,000	1.00	0	63,000	0	81,027
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	63,000	63,000	1.00	0	63,000	0	82,527
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	66,713	63,000	63,000	1.00	0	63,000	0	81,027
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	46,719	51,080	55,629	1.00	0	0	55,629	71,883
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	40,490	44,695	49,084	1.00	0	0	49,084	65,186
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	62,292	63,850	65,446	1.00	0	0	65,446	84,928
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	62,292	63,850	65,446	1.00	0	0	65,446	84,928
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	62,292	63,850	65,446	1.00	0	0	65,446	84,928
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	62,292	63,850	65,446	1.00	0	0	65,446	85,328
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,892
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,892
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,292
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,892
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,892
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	0	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 Elected Officials Salaries	FY2022 Non-Rep Salaries	FY2022 Rep'd Salaries	TOTAL Salary and Benefits
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	54,006	55,357	56,741	1.00	0	0	56,741	73,092
40 - CORRECTIONAL SERVICES	4235 - LCCF	RECORDS CAPTAIN	66,837	66,837	66,837	1.00	0	66,837	0	85,891
40 - CORRECTIONAL SERVICES	4235 - LCCF	RECORDS SERGEANT/POPULATION	65,799	67,444	69,130	1.00	0	0	69,130	89,599
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	88,995
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,195
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	64,520	66,133	67,786	1.00	0	0	67,786	87,895
40 - CORRECTIONAL SERVICES	4235 - LCCF	SUPPLY CLERK	60,377	61,886	63,434	1.00	0	0	63,434	83,077
40 - CORRECTIONAL SERVICES	4235 - LCCF	TREATMENT COORDINATOR	50,813	50,813	50,813	1.00	0	50,813	0	64,877
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	CLERK TYPIST II	31,670	32,462	33,111	1.00	0	0	33,111	42,937
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	DIRECTOR OF PLANNING AND ZONING	64,000	64,000	64,000	1.00	0	64,000	0	81,595
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNER II	36,048	36,949	37,688	1.00	0	0	37,688	48,739
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALYST	45,900	45,900	45,900	1.00	0	45,900	0	58,649
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALYST	51,124	45,000	45,000	1.00	0	45,000	0	57,508
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	TRANSPORTATION PLANNER	51,000	53,000	53,000	1.00	0	53,000	0	67,650
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	TRANSPORTATION PLANNER	51,100	48,500	48,500	1.00	0	48,500	0	61,945
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	27,208	27,888	28,446	1.00	0	0	28,446	36,845
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,089	22,149	22,592	1.00	0	0	22,592	29,263
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,559	23,123	23,586	1.00	0	0	23,586	30,804
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	31,921	32,719	33,374	1.00	0	0	33,374	43,469
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,380	22,940	23,399	1.00	0	0	23,399	30,572
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	21,800	22,149	22,592	1.00	0	0	22,592	28,563
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	26,635	22,149	22,592	1.00	0	0	22,592	36,100
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,089	22,641	23,094	1.00	0	0	23,094	30,693
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	31,921	32,719	33,374	1.00	0	0	33,374	42,539
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,559	23,123	23,586	1.00	0	0	23,586	30,804
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,089	22,641	23,094	1.00	0	0	23,094	30,193
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	21,800	22,345	22,792	1.00	0	0	22,792	28,888
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	26,635	27,301	27,847	1.00	0	0	27,847	36,100
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,089	22,641	23,094	1.00	0	0	23,094	30,193
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	23,485	24,072	24,553	1.00	0	0	24,553	32,007
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,089	22,641	23,094	1.00	0	0	23,094	29,263
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	EXECUTIVE SECRETARY	34,499	34,499	34,499	1.00	0	34,499	0	44,296
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	FOREMAN BUILDING & GROUNDS	25,090	25,717	26,231	1.00	0	0	26,231	33,163
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	FOREMAN BUILDING & GROUNDS	40,732	41,750	42,585	1.00	0	0	42,585	55,418
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	MAILROOM CLERK II	23,634	23,150	23,613	1.00	0	0	23,613	32,770
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	MAINTENANCE REPAIRMAN	39,142	40,120	40,923	1.00	0	0	40,923	52,422
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	PLUMBER	32,547	33,361	34,028	1.00	0	0	34,028	42,853
50 - OPERATIONAL SERVICES	4177 - BOILER PLANT	MECHANICAL SYSTEMS ENGINEER	37,986	37,986	37,986	1.00	0	37,986	0	48,616
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	911 DIRECTOR	75,380	75,380	75,380	1.00	0	75,380	0	96,122
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	911 TRAINING SUPERVISOR	48,450	48,450	48,450	1.00	0	48,450	0	61,982
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CALL TAKER - PART TIME	15,600	15,600	15,600	0.25	0	15,600	0	20,337
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CALL TAKER - PART TIME	15,600	15,600	15,600	0.25	0	15,600	0	20,337
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CLERK TYPIST III	37,915	38,863	39,640	1.00	0	0	39,640	51,005
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA ENTRY/ CLEAN CLERK	35,025	35,900	36,618	1.00	0	0	36,618	46,690
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA MANAGER / TECH SUPPORT MAN.	59,633	59,633	59,633	1.00	0	59,633	0	76,159
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA MAPPING SPECIALIST	44,988	46,113	47,035	1.00	0	0	47,035	60,591
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	EXECUTIVE ADMINISTRATIVE ASSISTANT	40,000	40,000	40,000	1.00	0	40,000	0	51,269
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	LEAD PSAP SUPERVISOR	52,772	52,772	52,772	1.00	0	52,772	0	67,461
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	NEXT GENERATION 911 (NG911) GIS MANAGER	64,386	64,386	64,386	1.00	0	64,386	0	82,185
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP MANAGER	64,423	64,423	64,423	1.00	0	64,423	0	83,731
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	47,500	47,500	47,500	1.00	0	47,500	0	60,778
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	50,259	50,259	50,259	1.00	0	50,259	0	64,275
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	50,381	50,381	50,381	1.00	0	50,381	0	64,430
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	50,015	50,015	50,015	1.00	0	50,015	0	63,966

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	50,135	50,135	50,135	1.00	0	50,135	0	64,118
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	47,500	47,500	47,500	1.00	0	47,500	0	60,778
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	49,885	47,500	47,500	1.00	0	47,500	0	60,778
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	49,885	47,500	47,500	1.00	0	47,500	0	60,778
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP SUPERVISOR	50,135	50,135	50,135	1.00	0	50,135	0	64,118
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	QA / TRAINING COORDINATOR	52,275	52,275	52,275	1.00	0	52,275	0	66,831
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	QA/ POLICY PROCEDURE OFFICER	47,027	47,027	47,027	1.00	0	47,027	0	60,177
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	RADIO SUPPORT COORDINATOR	55,000	55,000	55,000	1.00	0	55,000	0	70,286
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TECHNICAL SUPPORT SPECIALIST	32,083	32,885	37,485	1.00	0	0	37,485	46,749
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TECHNICAL SUPPORT SUPERVISOR	57,186	57,186	57,186	1.00	0	57,186	0	73,056
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	ECHNICAL SUPPORT SUPERVISOR -PART TIM	24,696	24,696	24,696	0.25	0	24,696	0	31,868
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	32,900	37,500	1.00	0	0	37,500	46,893
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	32,900	37,500	1.00	0	0	37,500	46,893
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	34,545	39,145	1.00	0	0	39,145	48,853
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,108	33,935	38,535	1.00	0	0	38,535	48,081
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	34,545	39,145	1.00	0	0	39,145	48,853
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,108	33,935	38,535	1.00	0	0	38,535	48,081
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	33,364	37,964	1.00	0	0	37,964	47,356
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,108	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	34,545	39,145	1.00	0	0	39,145	48,853
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	32,095	0	0.00	0	0	0	0
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	45,063	32,095	0	0.00	0	0	0	0
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,108	32,095	0	0.00	0	0	0	0
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	37,626	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	45,063	32,900	37,500	1.00	0	0	37,500	48,269
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,608	34,448	39,048	1.00	0	0	39,048	48,731
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	32,550	32,900	37,500	1.00	0	0	37,500	48,269
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,108	34,448	39,048	1.00	0	0	39,048	48,594
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	33,702	37,794	42,394	1.00	0	0	42,394	52,103
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	40,021	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,816	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	45,063	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,417	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,487	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR	38,416	32,900	37,500	1.00	0	0	37,500	46,769
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,823	44,919	49,519	1.00	0	0	49,519	62,005
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	47,768	48,963	53,563	1.00	0	0	53,563	67,632
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,823	44,919	49,519	1.00	0	0	49,519	62,005
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	49,206	50,436	55,036	1.00	0	0	55,036	69,750
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	48,517	49,730	54,330	1.00	0	0	54,330	68,605

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,593	39,558	44,158	1.00	0	0	44,158	55,209
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	37,626	39,336	43,936	1.00	0	0	43,936	54,721
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,486	39,449	44,049	1.00	0	0	44,049	55,070
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	46,384	47,544	52,144	1.00	0	0	52,144	65,333
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,314	39,271	43,871	1.00	0	0	43,871	54,846
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,593	39,558	44,158	1.00	0	0	44,158	55,209
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	47,766	48,960	53,560	1.00	0	0	53,560	67,629
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	37,626	38,567	43,167	1.00	0	0	43,167	53,952
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	46,384	47,544	52,144	1.00	0	0	52,144	65,833
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,487	39,449	44,049	1.00	0	0	44,049	55,071
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,593	39,558	44,158	1.00	0	0	44,158	55,209
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	48,517	49,730	54,330	1.00	0	0	54,330	68,605
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	49,206	50,436	55,036	1.00	0	0	55,036	69,750
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	46,952	48,126	52,726	1.00	0	0	52,726	66,571
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	46,384	47,544	52,144	1.00	0	0	52,144	65,333
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	48,517	49,730	54,330	1.00	0	0	54,330	68,605
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,395	39,355	43,955	1.00	0	0	43,955	54,951
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,774	46,918	51,518	1.00	0	0	51,518	64,540
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	37,626	39,336	43,936	1.00	0	0	43,936	54,721
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	49,206	50,436	55,036	1.00	0	0	55,036	69,750
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	38,487	39,449	44,049	1.00	0	0	44,049	55,071
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	37,626	38,567	43,167	1.00	0	0	43,167	53,952
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	ACT 165 COORDINATOR	37,288	37,288	37,288	1.00	0	37,288	0	49,331
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	DEPUTY DIRECTOR	51,329	51,329	51,329	1.00	0	51,329	0	65,632
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	EMA COORDINATOR	57,432	65,000	65,000	1.00	0	65,000	0	73,369
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	EMERGENCY PLANNING MANAGER	35,700	35,700	35,700	1.00	0	35,700	0	44,931
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	45,844	38,938	39,717	1.00	0	0	39,717	52,110
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	40,561	41,575	42,407	1.00	0	0	42,407	55,021
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DIVISION HEAD - OPERATIONAL SERVICES	91,087	91,087	91,087	1.00	0	91,087	0	117,434
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,750	31,365	1.00	0	0	31,365	40,523
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,750	31,365	1.00	0	0	31,365	40,523
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,750	31,365	1.00	0	0	31,365	40,523
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	38,761	39,730	40,524	1.00	0	0	40,524	54,384
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,750	31,365	1.00	0	0	31,365	40,523
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	36,867	30,000	30,600	1.00	0	0	30,600	39,553
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,000	30,600	1.00	0	0	30,600	39,553
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	33,143	30,000	30,600	1.00	0	0	30,600	39,553
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,000	30,600	1.00	0	0	30,600	39,253
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,000	30,000	30,600	1.00	0	0	30,600	39,253
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,750	30,000	30,600	1.00	0	0	30,600	39,253
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,750	31,519	32,149	1.00	0	0	32,149	41,517
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EXECUTIVE SECRETARY	37,920	37,920	37,920	1.00	0	37,920	0	48,533
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	27,550	0	0	0.00	0	0	0	0
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	27,944	28,643	29,216	1.00	0	0	29,216	37,798
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	31,940	32,738	33,393	1.00	0	0	33,393	43,093
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	SUPERVISOR	48,969	48,969	48,969	1.00	0	48,969	0	62,540
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	TRUCK DRIVER	33,020	33,846	34,522	1.00	0	0	34,522	45,025
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	COUNTY ENGINEER	76,740	76,740	76,740	1.00	0	76,740	0	97,746
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	COUNTY ENGINEER/FLEET MANAGER	70,774	70,774	70,774	1.00	0	70,774	0	90,182
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	ENGINEER	54,620	54,620	54,620	1.00	0	54,620	0	69,704
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	ENGINEER	54,679	54,679	54,679	1.00	0	54,679	0	69,779
50 - OPERATIONAL SERVICES	4320 - SOLID WASTE MANAGEMENT	RECYCLING COORDINATOR	44,189	45,294	46,200	1.00	0	0	46,200	59,779
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	ADMINISTRATIVE ASSISTANT	35,114	36,080	36,802	1.00	0	0	36,802	47,385
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	ADMINISTRATIVE ASSISTANT	40,704	41,823	42,659	1.00	0	0	42,659	55,292
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	ADMINISTRATIVE ASSISTANT	40,213	41,319	42,145	1.00	0	0	42,145	54,441
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK II	42,829	44,006	44,886	1.00	0	0	44,886	58,306
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK II	26,148	26,867	27,404	1.00	0	0	27,404	35,105

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	TOTAL Salary and Benefits
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK III	32,819	33,723	34,397	1.00	0	0	34,397	45,847
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK III	26,148	26,549	27,080	1.00	0	0	27,080	34,719
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK TYPIST II	37,121	38,141	38,904	1.00	0	0	38,904	50,543
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK V	28,200	28,976	29,556	1.00	0	0	29,556	38,025
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK V	27,173	29,329	29,329	1.00	0	0	29,329	37,477
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	CLERK V	33,086	33,997	34,677	1.00	0	0	34,677	44,499
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILLS	ORDER OF DEEDS /REGISTER OF WILLS MANA	57,203	57,203	57,203	1.00	0	57,203	0	72,978
60 - JUDICIAL RECORDS	4193 - CORONER	CHIEF DEPUTY CORONER	46,500	46,500	46,500	1.00	0	46,500	0	59,510
60 - JUDICIAL RECORDS	4193 - CORONER	CORONER	63,000	63,000	63,000	1.00	0	63,000	0	80,427
60 - JUDICIAL RECORDS	4193 - CORONER	EXECUTIVE ADMINISTRATIVE ASSISTANT	27,300	27,983	28,543	1.00	0	0	28,543	36,169
60 - JUDICIAL RECORDS	4193 - CORONER	FIELD INVESTIGATOR / LAB ASSISTANT	32,000	32,000	32,000	1.00	0	32,000	0	41,128
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	ADMINISTRATIVE ASSISTANT	42,240	43,402	44,270	1.00	0	0	44,270	58,031
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	31,586	0	0	0.00	0	0	0	0
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	35,122	0	0	0.00	0	0	0	0
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	29,939	30,763	31,378	1.00	0	0	31,378	39,794
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	26,656	27,390	27,938	1.00	0	0	27,938	35,314
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	35,766	36,750	37,485	1.00	0	0	37,485	47,891
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	30,943	31,794	32,430	1.00	0	0	32,430	41,302
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	31,586	32,455	33,104	1.00	0	0	33,104	42,341
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	25,898	25,550	26,061	1.00	0	0	26,061	34,325
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	33,515	34,437	35,126	1.00	0	0	35,126	45,117
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK II	33,196	34,108	34,790	1.00	0	0	34,790	44,501
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	36,194	37,189	37,933	1.00	0	0	37,933	48,448
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,599	26,549	27,080	1.00	0	0	27,080	35,238
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,599	26,549	27,080	1.00	0	0	27,080	35,208
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,948	26,549	27,080	0.00	0	0	27,080	0
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,199	33,145	33,808	1.00	0	0	33,808	34,127
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,949	27,690	28,244	1.00	0	0	28,244	35,695
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	27,975	26,549	27,080	1.00	0	0	27,080	37,200
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III	26,948	26,549	27,080	0.00	0	0	27,080	0
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK III- DOMESTIC RELATIONS	0	0	27,877	1.00	0	0	27,877	36,738
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	38,938	40,009	40,809	1.00	0	0	40,809	52,026
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	29,363	30,170	30,773	1.00	0	0	30,773	38,842
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	38,444	39,502	40,292	1.00	0	0	40,292	51,383
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	0	35,537	36,248	1.00	0	0	36,248	34,325
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	36,315	30,744	31,359	1.00	0	0	31,359	50,006
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	38,244	39,296	40,082	1.00	0	0	40,082	51,077
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	CLERK V	29,689	29,690	30,283	1.00	0	0	30,283	35,663
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	VISION HEAD - JUDICIAL SERVICES & RECORD	85,309	85,309	85,309	1.00	0	85,309	0	108,709
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	FISCAL SUPERVISOR	40,000	40,000	40,000	1.00	1	40,000	0	51,271
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURTS.	ROTHONOTARY /CLERK OF COURTS MANAGE	55,014	55,014	55,014	1.00	0	55,014	0	70,304
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK	30,729	31,574	32,205	1.00	0	0	32,205	40,988
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK II	25,200	25,893	26,410	1.00	0	0	26,410	33,386
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK III	33,154	34,065	34,746	1.00	0	0	34,746	44,146
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK III	32,236	33,123	33,785	1.00	0	0	33,785	42,951
60 - JUDICIAL RECORDS	4197 - SHERIFF	CORPORAL	40,784	30,437	34,778	1.00	0	0	34,778	54,385
60 - JUDICIAL RECORDS	4197 - SHERIFF	CORPORAL	37,553	38,586	44,096	1.00	0	0	44,096	49,676
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,649	29,437	33,634	1.00	0	0	33,634	39,378
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	46,222	28,550	32,635	1.00	0	0	32,635	61,869
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,649	29,437	33,634	1.00	0	0	33,634	37,878
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	46,223	28,550	32,635	1.00	0	0	32,635	61,870
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,872	30,693	35,069	1.00	0	0	35,069	39,471
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,050	29,849	34,112	1.00	0	0	34,112	39,900
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	41,260	42,395	48,443	1.00	0	0	48,443	55,005
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	40,568	41,684	47,632	1.00	0	0	47,632	54,104
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	45,183	46,426	53,061	1.00	0	0	53,061	60,316

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	45,183	46,426	53,061	1.00	0	0	53,061	60,316
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,050	28,549	29,120	1.00	0	0	29,120	39,900
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,050	28,549	32,635	1.00	0	0	32,635	38,400
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	30,576	1.00	0	0	30,576	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,649	28,549	32,635	1.00	0	0	32,635	37,878
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,975	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	36,528	37,532	42,890	1.00	0	0	42,890	49,841
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	40,568	41,684	47,632	1.00	0	0	47,632	54,104
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	29,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,649	29,437	33,634	1.00	0	0	33,634	37,878
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	41,260	42,395	48,443	1.00	0	0	48,443	55,005
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	39,760	28,549	32,635	1.00	0	0	32,635	53,051
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	42,472	43,640	49,878	1.00	0	0	49,878	56,784
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	33,114	1.00	0	0	33,114	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,549	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,649	28,549	32,635	1.00	0	0	32,635	37,878
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	30,114	30,942	32,635	1.00	0	0	32,635	39,691
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,975	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	32,635	1.00	0	0	32,635	38,193
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	28,976	32,635	1.00	0	0	32,635	37,293
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,363	30,170	34,486	1.00	0	0	34,486	40,308
60 - JUDICIAL RECORDS	4197 - SHERIFF	SERGEANT	41,405	42,544	48,630	1.00	0	0	48,630	55,194
60 - JUDICIAL RECORDS	4197 - SHERIFF	SERGEANT	31,922	42,906	49,026	1.00	0	0	49,026	42,141
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	29,541	30,279	30,885	1.00	0	0	30,885	38,946
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	30,114	30,867	31,484	1.00	0	0	31,484	39,691
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	30,400	31,160	31,783	1.00	0	0	31,783	40,563
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	25,354	25,988	26,508	1.00	0	0	26,508	35,006
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	29,541	30,279	30,885	1.00	0	0	30,885	38,946
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	30,113	30,866	31,483	1.00	0	0	31,483	39,690
60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	47,491	47,491	47,491	1.00	0	47,491	0	60,766
60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	46,560	46,560	46,560	1.00	0	46,560	0	59,585
60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	44,101	44,101	44,101	1.00	0	44,101	0	56,468
60 - JUDICIAL RECORDS	4197 - SHERIFF	SHERIFF	64,047	64,047	64,047	1.00	0	64,047	0	81,754
60 - JUDICIAL RECORDS	4198 - RECORDS STORAGE	RECORDS MANAGER	51,401	51,401	51,401	1.00	0	51,401	0	65,722
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	ADMINISTRATIVE ASSISTANT	27,393	28,078	28,640	1.00	0	0	28,640	35,287
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	VETERANS AFFAIRS OFFICER	33,619	34,459	35,149	1.00	0	0	35,149	43,180
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	VETERANS AFFAIRS OFFICER	33,619	34,459	35,149	1.00	0	0	35,149	43,180
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	DIRECTOR VETERAN AFFAIRS	55,691	55,691	55,691	1.00	0	55,691	0	71,161
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ACCOUNTANT I	34,744	35,439	36,148	1.00	0	0	36,148	46,584
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ACCOUNTANT II	66,895	68,233	69,598	1.00	0	0	69,598	89,265
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	33,880	0	0	0.00	0	0	0	0
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	33,880	32,897	33,555	1.00	0	0	33,555	43,276
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	34,628	34,628	34,628	1.00	0	34,628	0	44,644
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	38,000	38,760	39,535	1.00	0	0	39,535	50,905
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	38,000	38,760	39,535	1.00	0	0	39,535	50,905
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	39,692	38,000	38,760	1.00	0	0	38,760	49,917
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER III	65,305	0	0	0.00	0	0	0	0

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	TOTAL Salary and Benefits
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,745	35,440	36,149	1.00	0	0	36,149	46,585
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,745	35,440	36,149	1.00	0	0	36,149	46,585
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,744	35,440	36,149	1.00	0	0	36,149	46,585
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	40,855	41,672	42,505	1.00	0	0	42,505	54,695
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	37,785	38,540	39,311	1.00	0	0	39,311	52,120
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	38,730	38,540	39,311	1.00	0	0	39,311	52,120
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	38,730	38,540	39,311	1.00	0	0	39,311	50,620
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	38,730	39,504	40,294	1.00	0	0	40,294	51,874
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	0	38,540	39,311	1.00	0	0	39,311	50,620
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	37,785	38,540	39,311	1.00	0	0	39,311	50,620
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	39,399	39,400	40,188	1.00	0	0	40,188	51,740
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	52,242	53,287	54,353	1.00	0	0	54,353	69,813
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	39,399	40,187	40,991	1.00	0	0	40,991	52,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	39,399	39,400	40,188	1.00	0	0	40,188	51,740
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	39,399	40,187	40,991	1.00	0	0	40,991	52,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	0	39,400	40,188	1.00	0	0	40,188	51,740
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	39,399	41,479	42,309	1.00	0	0	42,309	54,446
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	61,206	61,206	61,206	1.00	0	61,206	0	78,557
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	44,000	44,880	44,880	1.00	0	44,880	0	57,727
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	42,088	42,088	42,088	1.00	0	42,088	0	54,163
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR III	52,000	52,000	52,000	1.00	0	52,000	0	66,811
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	37,698	38,452	39,221	1.00	0	0	39,221	50,506
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	14,833	15,130	15,433	0.50	0	0	15,433	16,914
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	27,812	28,368	28,935	1.00	0	0	28,935	37,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	32,533	33,184	33,848	1.00	0	0	33,848	43,650
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II-PART-TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK II	24,903	25,401	25,909	1.00	0	0	25,909	33,519
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK II	14,026	14,306	14,592	0.50	0	0	14,592	16,009
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK III	27,812	28,368	28,935	1.00	0	0	28,935	37,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK III MIS	27,133	0	0	0.00	0	0	0	0
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	27,094	0	0	0.00	0	0	0	0
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,839	26,356	26,883	1.00	0	0	26,883	34,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,839	26,356	26,883	1.00	0	0	26,883	34,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,839	26,356	26,883	1.00	0	0	26,883	34,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	43,266	44,131	45,014	1.00	0	0	45,014	59,397
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,839	26,356	26,883	1.00	0	0	26,883	34,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	COUNTY FISCAL OFFICER 3	0	59,500	59,500	1.00	0	59,500	0	76,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FISCAL OFFICER I	39,399	40,187	40,991	1.00	0	0	40,991	52,763
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FISCAL TECHNICIAN	32,252	32,897	33,555	1.00	0	0	33,555	43,276
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,901	13,159	13,422	0.50	0	0	13,422	14,749
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,340	12,586	12,838	0.50	0	0	12,838	14,120
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	19,074	19,455	19,844	0.50	0	0	19,844	21,662
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,339	12,586	12,838	0.50	0	0	12,838	14,120
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,340	12,587	12,839	0.50	0	0	12,839	14,121
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,649	12,902	13,160	0.50	0	0	13,160	14,467
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	INFORMATION TECHNICIAN SPECIALIST	35,614	35,440	36,149	1.00	0	0	36,149	48,085
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	IT GENERALIST ADMINISTRATOR 1	0	53,583	53,583	1.00		53,583		68,831
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	NETWORK SPECIALIST II	53,583	0	0	0.00	0	0	0	0

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	PROGRAM ANALYST 2	40,000	40,000	40,000	1.00	0	40,000	0	51,499
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER DIRECTOR II	35,000	35,700	36,414	1.00	0	0	36,414	46,924
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER DIRECTOR III	40,000	40,000	40,000	1.00	0	40,000	0	51,499
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	28,935	29,514	30,104	1.00	0	0	30,104	40,372
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,812	28,368	28,935	1.00	0	0	28,935	37,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,812	28,368	28,935	1.00	0	0	28,935	37,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	29,647	30,239	30,844	1.00	0	0	30,844	41,316
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,812	28,368	28,935	1.00	0	0	28,935	37,381
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	29,217	29,802	30,398	1.00	0	0	30,398	39,248
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,539	18,910	19,288	0.50	0	0	19,288	21,064
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	19,291	19,676	20,070	0.50	0	0	20,070	21,905
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,541	18,912	19,290	0.50	0	0	19,290	21,066
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	19,291	19,676	20,070	0.50	0	0	20,070	21,905
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	30,000	30,600	31,212	1.00	0	0	31,212	41,786
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	30,000	30,600	31,212	1.00	0	0	31,212	40,286
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	30,000	30,600	31,212	1.00	0	0	31,212	41,786
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	31,115	31,737	32,372	1.00	0	0	32,372	41,766
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	30,000	30,600	31,212	1.00	0	0	31,212	40,286
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	30,000	30,600	31,212	1.00	0	0	31,212	40,286
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	VOLUNTEER RESIDENTIAL COORDINATOR I	63,137	0	0	0.00	0	0	0	0
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ADMIN OFFICER I CHILDREN & YOUTH	47,259	47,259	47,259	1.00	0	47,259	0	60,761
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ADMINISTRATIVE ASSISTANT	51,136	51,136	51,136	1.00	0	51,136	0	65,708
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ASSISTANT ADMINISTRATOR II	73,206	73,206	73,206	1.00	0	73,206	0	93,869
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	56,470	56,470	56,470	1.00	0	56,470	0	72,514
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	53,750	53,750	1.00	0	53,750	0	69,044
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	53,750	53,750	1.00	0	53,750	0	69,043
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	56,469	56,469	56,469	1.00	0	56,469	0	72,513
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	53,750	53,750	1.00	0	53,750	0	69,043
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY III	72,000	72,000	72,000	1.00	0	72,000	0	92,330
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER	61,203	61,203	61,203	1.00	0	61,203	0	78,553
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	61,987	61,987	61,987	1.00	0	61,987	0	79,554
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	67,426	67,426	67,426	1.00	0	67,426	0	86,494
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	55,770	55,770	55,770	1.00	0	55,770	0	71,621
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	75,970	75,970	75,970	1.00	0	75,970	0	97,395
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	63,868	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	41,887	43,144	44,007	1.00	0	0	44,007	56,611
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	38,398	39,550	40,341	1.00	0	0	40,341	51,933
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	63,868	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	46,029	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	45,589	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	38,956	1.00	0	0	38,956	50,167
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	58,116	59,859	61,056	1.00	0	0	61,056	78,366
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	38,909	40,076	40,878	1.00	0	0	40,878	52,619
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	38,957	1.00	0	0	38,957	50,168
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	44,268	45,596	46,508	1.00	0	0	46,508	59,803
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	41,603	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	40,274	41,482	42,312	1.00	0	0	42,312	54,448
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	53,747	55,359	56,466	1.00	0	0	56,466	72,509
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	38,956	1.00	0	0	38,956	50,167
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	45,242	46,599	47,531	1.00	0	0	47,531	61,109
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	43,555	44,862	45,759	1.00	0	0	45,759	58,847
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,956	39,735	1.00	0	0	39,735	51,161
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,822	38,957	39,736	1.00	0	0	39,736	51,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	46,818	48,223	49,187	1.00	0	0	49,187	63,221
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	49,478	50,963	51,982	1.00	0	0	51,982	66,787
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	45,900	47,277	48,223	1.00	0	0	48,223	61,991
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	48,948	50,417	51,425	1.00	0	0	51,425	66,077
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	49,478	50,963	51,982	1.00	0	0	51,982	66,787
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	45,000	46,350	47,277	1.00	0	0	47,277	60,784
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	49,478	50,963	51,982	1.00	0	0	51,982	66,787
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	63,074	64,966	66,266	1.00	0	0	66,266	85,013
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	48,285	49,734	50,728	1.00	0	0	50,728	65,188
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	74,620	76,859	78,396	1.00	0	0	78,396	100,491
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	46,818	48,223	49,187	1.00	0	0	49,187	63,221
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	48,948	50,417	51,425	1.00	0	0	51,425	66,077
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	47,754	49,187	50,171	1.00	0	0	50,171	64,476
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	45,000	45,000	45,000	1.00	0	0	45,000	57,879
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	50,485	52,000	53,040	1.00	0	0	53,040	68,137
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	45,000	46,350	47,277	1.00	0	0	47,277	60,784
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	47,754	49,187	50,171	1.00	0	0	50,171	64,476

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	48,948	50,417	51,425	1.00	0	0	51,425	66,077
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	46,818	48,223	49,187	1.00	0	0	49,187	63,221
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	46,028	47,409	48,357	1.00	0	0	48,357	62,162
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER SUPERVISOR	45,000	46,350	47,277	1.00	0	0	47,277	60,784
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERICAL SUPERVISOR I	28,911	29,778	30,373	1.00	0	0	30,373	39,216
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERICAL SUPERVISOR II	46,359	37,000	37,000	1.00	0	37,000	0	47,671
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK III	28,685	29,545	30,136	1.00	0	0	30,136	38,913
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	26,081	26,864	27,401	1.00	0	0	27,401	35,423
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,519	25,972	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,972	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	24,840	25,585	26,097	1.00	0	0	26,097	33,759
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	24,304	25,972	25,972	1.00	0	0	25,972	33,599
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,972	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	27,380	28,201	28,765	1.00	0	0	28,765	37,164
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	24,304	25,033	25,533	1.00	0	0	25,533	33,040
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	25,215	25,971	26,491	1.00	0	0	26,491	34,262
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	36,732	37,834	38,591	1.00	0	0	38,591	49,701
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	28,666	29,526	30,116	1.00	0	0	30,116	38,887
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	47,056	30,773	31,388	1.00	0	0	31,388	40,511
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	30,500	31,415	32,043	1.00	0	0	32,043	41,346
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	29,652	30,542	31,153	1.00	0	0	31,153	40,210
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DIRECTOR	78,529	78,529	78,529	1.00	0	78,529	0	100,661
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DISTRIBUTION SYSTEM SPECIALIST	40,700	41,921	42,760	1.00	0	0	42,760	55,020
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DISTRIBUTION SYSTEM SPECIALIST II	43,269	43,269	43,269	1.00	0	43,269	0	55,670
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FAM PROG SPEC	69,478	71,563	72,994	1.00	0	0	72,994	93,598
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	33,764	34,777	35,473	1.00	0	0	35,473	45,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	33,601	34,609	35,302	1.00	0	0	35,302	45,504
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	31,474	32,418	33,067	1.00	0	0	33,067	42,652
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	31,474	32,418	33,067	1.00	0	0	33,067	42,652
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	31,474	32,418	33,067	1.00	0	0	33,067	42,652
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	32,011	32,971	33,631	1.00	0	0	33,631	43,372
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	27,788	30,070	30,671	1.00	0	0	30,671	39,596
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	30,459	31,373	32,000	1.00	0	0	32,000	41,291
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	29,741	30,634	31,246	1.00	0	0	31,246	40,329
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	30,910	31,838	32,474	1.00	0	0	32,474	41,896
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	27,788	30,070	30,671	1.00	0	0	30,671	39,596
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	MANAGEMENT TECHNICIAN	33,739	34,751	35,446	1.00	0	0	35,446	45,688
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	MANAGEMENT TECHNICIAN	33,666	34,676	32,419	1.00	0	0	32,419	41,826
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	55,658	57,327	58,474	1.00	0	0	58,474	75,071
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	51,396	52,938	53,997	1.00	0	0	53,997	69,358
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	51,396	52,938	53,997	1.00	0	0	53,997	69,358
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	51,953	53,512	54,582	1.00	0	0	54,582	70,105
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	39,279	40,100	40,100	1.00	0	0	40,100	51,626
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST II	47,035	48,446	43,500	1.00	0	0	43,500	55,965
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	27,578	28,974	29,553	1.00	0	0	29,553	38,169
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	28,666	29,526	30,117	1.00	0	0	30,117	38,888
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	40,591	41,809	42,645	1.00	0	0	42,645	54,873
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	28,130	28,973	29,553	1.00	0	0	29,553	38,169
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	40,623	41,841	42,678	1.00	0	0	42,678	54,916
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	28,131	28,975	29,554	1.00	0	0	29,554	38,170
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	28,130	28,974	29,554	1.00	0	0	29,554	38,170

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	TOTAL Salary and Benefits
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	0	38,007	38,767	1.00	0	0	38,767	49,054
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,080	38,007	38,767	1.00	0	0	38,767	49,054
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,080	38,007	38,767	1.00	0	0	38,767	49,054
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	39,643	40,635	38,767	1.00	0	0	38,767	52,407
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,080	38,007	38,767	1.00	0	0	38,767	49,054
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER III	54,676	40,302	41,108	1.00	0	0	41,108	51,982
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER MANAGER II	62,878	59,269	59,269	1.00	0	59,269	0	76,183
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	46,538	47,702	48,656	1.00	0	0	48,656	61,424
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	40,172	41,176	42,000	1.00	0	0	42,000	54,598
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	39,922	41,000	41,820	1.00	0	0	41,820	52,873
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	65,020	42,004	41,820	1.00	0	0	41,820	54,154
70 - HUMAN SERVICES	9400 - MH/DS	CLERK II	29,328	30,061	30,662	1.00	0	0	30,662	38,916
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST II	28,246	28,952	29,531	1.00	0	0	29,531	37,500
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST III	29,946	30,695	32,785	1.00	0	0	32,785	39,724
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST III	0	30,746	31,361	1.00	0	0	31,361	39,790
70 - HUMAN SERVICES	9400 - MH/DS	DEPUTY ADMINISTRATOR	59,269	59,269	59,269	1.00	0	59,269	0	76,183
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL TECHNICIAN	57,744	58,233	60,372	1.00	0	0	60,372	74,861
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL TECHNICIAN	37,196	38,126	38,889	1.00	0	0	38,889	49,206
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	29,996	34,402	35,090	1.00	0	0	35,090	44,454
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	35,923	36,821	35,090	1.00	0	0	35,090	47,541
70 - HUMAN SERVICES	9400 - MH/DS	MH PROGRAM SPECIALIST II	46,146	47,600	48,552	1.00	0	0	48,552	61,294
70 - HUMAN SERVICES	9400 - MH/DS	MH/DS ADMINISTRATOR	72,100	73,542	73,542	1.00	0	73,542	0	95,894
70 - HUMAN SERVICES	9400 - MH/DS	NETWORK SYSTEMS SPECIALIST II	45,922	47,600	48,552	1.00	0	0	48,552	61,294
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST 1	57,121	61,477	62,707	1.00	0	0	62,707	79,000
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	50,841	52,112	53,154	1.00	0	0	53,154	67,051
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	42,725	43,793	44,669	1.00	0	0	44,669	56,437
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	0	44,669	45,562	1.00	0	0	45,562	58,221
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	78,378	0	0	0.00	0	0	0	0
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	46,371	47,600	48,552	1.00	0	0	48,552	61,294
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	75,373	77,257	78,803	1.00	0	0	78,803	99,134
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	47,402	48,587	49,559	1.00	0	0	49,559	62,553
70 - HUMAN SERVICES	9400 - MH/DS	SERVICE COORDINATOR	65,363	66,997	68,337	1.00	0	0	68,337	86,043
70 - HUMAN SERVICES	9400 - MH/DS	SUBSTITUTE CASEWORKER SUPERVISOR	40,172	42,104	42,947	1.00	0	0	42,947	54,282
70 - HUMAN SERVICES	9400 - MH/DS	SUBSTITUTE CASEWORKER SUPERVISOR	39,923	41,000	41,820	1.00	0	0	41,820	52,873
70 - HUMAN SERVICES	9400 - MH/DS	SUBSTITUTE CLERK TYPIST II	0	27,560	28,111	1.00	0	0	28,111	35,725
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	ADMINISTRATIVE ASSISTANT	37,788	37,788	37,788	1.00	0	37,788	0	48,465
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	ASSISTANT SOLICITOR (PART TIME)	39,885	39,885	39,885	0.50	0	39,885	0	51,124
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	BUDGET ANALYST I	38,000	38,000	38,000	1.00	0	38,000	0	48,734
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	CLERK - PART TIME	15,600	15,600	15,600	0.67	0	15,600	0	20,337
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	DIRECTOR - HUMAN SERVICES	91,534	91,534	91,534	1.00	0	91,534	0	116,601
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FINANCIAL ANALYST	47,754	47,754	47,754	1.00	0	47,754	0	61,100
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL DIRECTOR	73,130	73,130	73,130	1.00	0	73,130	0	93,270
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL OFFICER II	45,000	45,000	45,000	1.00	0	45,000	0	57,608
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL OFFICER II	45,000	45,000	45,000	1.00	0	45,000	0	57,608
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL OFFICER III	61,047	61,047	61,047	1.00	0	61,047	0	77,952
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL OFFICER III	59,269	59,269	59,269	1.00	0	59,269	0	75,698
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR ANALYST	41,090	40,000	40,000	1.00	0	40,000	0	54,151
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR ANALYST	40,888	40,888	40,888	1.00	0	40,888	0	52,396
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR BUSINESS PARTNER	52,000	52,000	52,000	1.00	0	52,000	0	66,482
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR COORDINATOR	36,000	36,000	36,000	1.00	0	36,000	0	47,111
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HUMAN SERVICES PROGRAM DIRECTOR	70,555	70,555	70,555	1.00	0	70,555	0	90,005

DIV	DEPARTMENT	DESCRIPTION	FY2020 Salary	FY 2021 Salary	FY 2022 Salary	FY2022 FTE	FY2022 510.10 Elected Officials Salaries	FY2022 510.15 Non-Rep Salaries	FY2022 Rep'd Salaries	FY2022 TOTAL Salary and Benefits
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	MAINTENANCE /FACILITIES COORDINATOR	33,092	33,092	33,092	1.00	0	33,092	0	42,512
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	PROGRAM COORDINATOR	45,880	45,880	45,880	1.00	0	45,880	0	58,723
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	ADMINISTRATIVE ASSISTANT I	37,842	37,842	37,842	1.00	0	37,842	0	48,534
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	ADMINISTRATOR II	69,500	69,500	69,500	1.00	0	69,500	0	88,668
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	ASSISTANT ADMINISTRATOR	60,000	55,000	55,000	1.00	0	55,000	0	76,624
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	51,630
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	51,630
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	51,630
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	55,019
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	51,630
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	40,284	40,284	1.00	0	40,284	0	51,959
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	42,328	42,328	42,328	1.00	0	42,328	0	54,221
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SUPERVISOR	45,106	45,106	45,106	1.00	0	45,106	0	57,592
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CLERK TYPIST II	30,265	30,265	30,265	1.00	0	30,265	0	38,928
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	FISCAL OFFICER DRUG & ALCOHOL	52,834	52,834	52,834	1.00	0	52,834	0	67,540
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,200	26,549	27,080	1.00	0	0	27,080	34,790
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	27,728	28,491	29,061	1.00	0	0	29,061	37,301
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ADMINISTRATIVE ASSISTANT	29,674	29,968	30,567	1.00	0	0	30,567	39,211
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	27,219	26,549	27,080	1.00	0	0	27,080	34,790
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK III	26,949	27,690	28,243	1.00	0	0	28,243	36,265
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	27,624	28,383	28,951	1.00	0	0	28,951	37,362
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,599	27,330	27,877	1.00	0	0	27,877	35,800
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,200	26,921	27,459	1.00	0	0	27,459	35,271
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	27,200	27,948	28,507	1.00	0	0	28,507	36,599
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	28,854	29,647	30,240	1.00	0	0	30,240	38,997
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	37,533	38,566	39,337	1.00	0	0	39,337	51,229
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	28,291	29,069	29,650	1.00	0	0	29,650	38,249
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK III	27,220	26,549	27,080	1.00	0	0	27,080	34,790
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,200	26,921	27,459	1.00	0	0	27,459	35,271
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,499	49,000	51,082	1.00	0	0	51,082	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	33,000	33,494	34,164	1.00	0	0	34,164	43,771
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	33,000	33,494	34,164	1.00	0	0	34,164	43,771
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	54,218	55,031	56,132	1.00	0	0	56,132	71,620
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	33,000	33,494	34,164	1.00	0	0	34,164	43,771
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	76,692	79,442	82,818	1.00	0	0	82,818	105,451
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	LEAD CASEWORKER	46,000	46,920	47,976	1.00	0	0	47,976	61,281
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	47,000	49,750	51,864	1.00	0	0	51,864	66,210
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,082	1.00	0	0	51,082	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	33,000	33,494	34,164	1.00	0	0	34,164	43,771
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,082	1.00	0	0	51,082	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	47,524	50,274	52,410	1.00	0	0	52,410	66,902
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CASEWORKER I	36,308	37,034	37,867	1.00	0	0	37,867	48,466
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	41,591	42,215	43,059	1.00	0	0	43,059	55,048
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	61,352	64,102	66,826	1.00	0	0	66,826	85,178
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,082	1.00	0	0	51,082	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	76,692	79,442	82,818	1.00	0	0	82,818	105,451
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	76,692	79,442	82,818	1.00	0	0	82,818	105,451
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	55,008	55,833	56,950	1.00	0	0	56,950	72,657
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,083	1.00	0	0	51,083	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	69,022	71,772	74,823	1.00	0	0	74,823	95,316
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,083	1.00	0	0	51,083	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	58,953	33,495	34,165	1.00	0	0	34,165	43,772
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,250	51,343	1.00	0	0	51,343	65,550
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,082	1.00	0	0	51,082	65,219
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,081	1.00	0	0	51,081	65,217
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	46,500	49,000	51,081	1.00	0	0	51,081	65,217
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CASEWORKER I	36,000	36,720	37,546	1.00	0	0	37,546	48,059

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80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER- PART TIME	58,953	59,837	61,034	1.00	0	0	61,034	77,835
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	OFFICE ADMINISTRATOR	43,208	43,208	43,208	1.00	0	43,208	0	55,236
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	FIRST ASSISTANT PUBLIC DEFENDER	46,000	46,000	46,000	1.00	0	46,000	0	58,776
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	DIVISION HEAD - PUBLIC DEFENDER	98,161	98,161	98,161	1.00	0	98,161	0	124,902
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CHIEF INVESTIGATOR	54,962	54,962	54,962	1.00	0	54,962	0	70,138
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	DEPUTY CHIEF INVESTIGATOR	46,800	46,800	46,800	1.00	0	46,800	0	59,790
90 - RETIREMENT	4144 - RETIREMENT	RETIREMENT COORDINATOR	55,080	55,080	55,080	1.00	0	55,080	0	68,757
90 - RETIREMENT	4144 - RETIREMENT	SOLICITOR	15,000	15,000	15,000	0.25	0	15,000	0	19,648