## **REVISED**

## BREAKOUT SCHEDULE OF 2021 VOTING SESSIONS/BUDGET HEARINGS/BUDGET WORK SESSIONS

|   | DATE              | MEETINGS, BUDGET WORK SESSIONS & HEARINGS                     | AGENDA SCHEDULE                       |
|---|-------------------|---|---------------------------------------|
| Tuesday   | October 12, 2021  | 6:01 PM Voting Session; Work Session (Budget) follows         | Monthly Division Reports              |
|   |                   |   | Introduction of FY2021 Budget         |
|   |                   |   | Retirement, Debt Service, Reserve     |
| Tuesday   | October 19, 2021  | 5:30 PM Budget Public Hearing 6:00 PM Budget Work Session     | Division 16 - Solicitor               |
|   |                   |   | Division 20 - Budget and Finance      |
|   |                   | Ç   |                                       |
| Tuesday   | October 26, 2021  | 6:01 PM Voting Session; Work Session (Budget) follows         | Monthly Budget Reports                |
|   |                   |   | Division 11 - Controller              |
|   |                   |   | Division 80 - Public Defender         |
| Monday  | November 1, 2021  | 5:00 PM Budget Work Session                                   | Division 13 - Courts                  |
|   |                   |   | Division 60 - Judicial Services       |
|   |                   |   | Division 96 - Intergovernmental       |
| Tuesday   | November 9, 2021  | 6:01 PM Voting Session; Work (Budget) Session follows         | Monthly Division Reports              |
|   |                   |   | Division 12 - District Attorney       |
|   |                   |   | Division 10 - General Government      |
| Monday  | November 15, 2021 | 5:00 PM 2nd Budget Public Hearing 5:30 PM Budget Work Session | Division 70 - Human Services          |
|   |                   |   | Division 40 - Corrections             |
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| Tuesday   | November 23, 2021 | 6:01 PM Voting Session; Work Session (Budget) follows         | Monthly Budget Reports                |
|   |                   |   | Division 50 - Operational Services    |
| Tuesday   | November 30, 2021 | 5:00 PM Budget Work Session                                   | Division 30 - Administrative Services |
|   |                   |   | Budget Amendments                     |
| Tuesday   | December 7, 2021  | 6:01 PM Voting Session; Work Session (Budget) follows         | Optional - Budget                     |
|   |                   |   | Monthly Division Reports              |
| Tuesday   | December 14, 2021 | 6:01 PM Voting Session; Work Session follows                  | Monthly Budget Reports                |
|   |                   |   | FY2020 Budget Adoption                |
| Tuesday   | December 21, 2021 |   | Tentative                             |
| Additional special meetings/work sessions may be scheduled as needed. |                   |   |                                       |
|   |                   | Additional special meetings/work sessions may be sche         | eduled as needed.                     |