

**LUZERNE COUNTY OFFICE OF COMMUNITY DEVELOPMENT
2022 ACTION PLAN**

LUZERNE COUNTY OFFICE OF COMMUNITY DEVELOPMENT				
2022 ACTION PLAN				
Housing				
HOME Program	\$ 523,556.25	\$ 890,500.00		Countywide
HOME Admin	\$ 69,807.50			
CHDO	\$ 104,711.25	\$ -		
Total HOME	\$ 698,075.00	\$ 890,500.00		
Rehabilitation				
Emergency Rehab. Program - CDBG	\$ 50,000.00	\$ -		Countywide
Total Housing	\$ 748,075.00	\$ 890,500.00		
ESG				
ESG Admin	\$ 26,729.00			
CEO - Emergency Shelter	\$ 55,482.00	\$ 70,000.00		
CEO - Homeless Prevention	\$ 2,000.00	\$ 2,000.00		
CEO - Rapid Rehousing	\$ 105,666.00	\$ 105,522.00		
CEO - HMIS	\$ 8,185.00	\$ 8,100.00		
CSS-Divine Providence Shelter	\$ 10,172.00	\$ 215,878.00		
CSS-Mother Theresa's Haven	\$ 52,570.00	\$ 167,910.00		
Domestic Violence-Bridge Housing	\$ 17,720.00	\$ 307,713.00		
Domestic Violence-Emergency Shelter	\$ 16,350.00	\$ 1,032,810.00		
VOA - Ruth's Place	\$ 61,576.00	\$ 126,240.00		
Total ESG	\$ 356,450.00	\$ 2,036,173.00		
Clearance and Demolition				
Luzerne County Demolition Program	\$ -			
Total Clearance and Demolition	\$ -	\$ -		
Economic Development				
Business Development Loan Program		\$ 420,000.00	RLF	
NEPA Alliance	\$ 50,000.00	\$ 3,916,478.00		
Penns Northeast	\$ 80,000.00	\$ 293,500.00		
Total Economic Development	\$ 130,000.00	\$ 4,629,978.00		
Public Service				
CEO-Anti-Poverty	\$ 52,000.00			
CEO-Economic opportunities	\$ 54,000.00			
CEO-Emerg Resource Coord	\$ 29,750.00			
CEO-Weinberg Regional Food Bank	\$ 83,250.00			
CSS-Divine Providence Shelter	\$ 25,000.00			
CSS-Mother Theresa's Haven	\$ 109,000.00			
Domestic Violence-Bridge Housing	\$ 8,000.00			
Domestic Violence-Emergency Shelter	\$ 49,000.00			
HDC-Housing Counseling	\$ 93,000.00			
Step by Step	\$ 65,000.00	\$ 231,852.00		
Victims Resource Center	\$ 21,000.00	\$ 19,136.00		
Volunteers of America-Ruth's Place	\$ 110,000.00			
Volunteers of America-Dial a Driver	\$ 52,000.00	\$ 204,183.00		
Total Public Service	\$ 751,000.00	\$ 455,171.00		
Planning				
Affordable Housing Development Planning	\$ 14,500.00			
Total Planning	\$ 14,500.00	\$ -		
Public Facilities and Improvements				
Butler Township Street Improvements	\$ 250,000.00	\$ 150,000.00		CT216600BG5-West Butler Dr
Courtdale Borough Street Improvements	\$ 482,000.00			Survey-Corby Rd, Hoyt St, Valley View Rd
Duryea Borough Street improvements	\$ 760,000.00			CT210500BG3-Halstead, Hillcrest, Church, Bennett, Major, Pond, River, New
Hanover Township Street Improvements	\$ 145,000.00	\$ 15,000.00		CT218000BG1-Clarks Rd
Hazle Township Street Improvements	\$ 220,000.00	\$ 25,000.00		CT216900BG2-23rd, State, Rose, Putman, 21st Sts
Jenkins Township Street Improvements	\$ 395,000.00			CT211701BG3-Rutledge St, Laffin Rd
Wilkes-Barre Township Street Improvements	\$ 176,821.00			CT215200BK2-Chase, Harris, Slattery, N. Walnut, Church Sts, Evans Ln
Total Public Facilities and Improvements	\$ 2,428,821.00	\$ 190,000.00		
CDBG Admin	\$ 810,917.00			
Unprogrammed Funds				
Total CDBG	\$ 4,185,238.00		\$ -	10/13/2021