

# Grantee: Luzerne County, PA

## Grant: B-12-UT-42-0002

### April 1, 2021 thru June 30, 2021 Performance Report

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<b>Grant Number:</b> B-12-UT-42-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Luzerne County, PA	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$15,738,806.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$15,738,806.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$15,738,806.00		

### Disasters:

#### Declaration Number

FEMA-4030-PA  
FEMA-4025-PA

### Narratives

#### Disaster Damage:

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012.

Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA). Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

#### Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery.

#### Energy Efficiency Construction

The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate;

#### Provision of Adequate, Flood Resistant Housing for all Income Groups

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area median) from becoming



homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County; (e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County; (f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County; (g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or; (h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County's performance reports to HUD for the flood damaged communities of the County; (i) The County is increasing the capacity of existing grant recipients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

**Public Comment:**

Through the public participation and consultation process, the County has identified the community's overall goals and objectives.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,738,806.00
<b>Total Budget</b>	\$0.00	\$15,738,806.00
<b>Total Obligated</b>	\$0.00	\$15,738,806.00
<b>Total Funds Drawdown</b>	\$38,141.42	\$15,302,545.56
<b>Program Funds Drawdown</b>	\$38,141.42	\$15,302,545.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,141.42	\$15,328,834.66
<b>HUD Identified Most Impacted and Distressed</b>	\$38,141.42	\$15,328,834.66
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Conyngham Township	\$ 33,750.00	\$ 3,024,773.69
Plains Township	\$ 0.00	\$ 721,631.47
Plymouth Township	\$ 0.00	\$ 417,433.68
Shickshinny Borough	\$ 0.00	\$ 2,631,395.81
West Pittston Borough	\$ 0.00	\$ 2,832,803.04
County of Luzerne	\$ 0.00	\$ 1,498,253.63
Exeter Township	\$ 0.00	\$ 5,571.99
Hunlock Township	\$ 0.00	\$ 10,200.00
Jenkins Township	\$ 0.00	\$ 679,399.73
Luzerne County	\$ 4,391.42	\$ 1,572,048.79
Nescopeck Borough	\$ 0.00	\$ 1,079,623.80
Nescopeck Township	\$ 0.00	\$ 424,436.93
Pittston City	\$ 0.00	\$ 431,262.10



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.26%	41.95%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$7,869,403.00	\$6,134,258.36	\$5,940,772.23
Limit on Public Services	\$2,360,820.90	\$0.00	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$1,222,349.32	\$1,140,275.01
Limit on Admin	\$786,940.30	\$735,430.41	\$665,476.10
Most Impacted and Distressed	\$15,738,806.00	\$15,738,806.00	\$15,328,834.66

## Overall Progress Narrative:

To date, Luzerne County has acquired 133 properties and demolished 125 properties under the Disaster Recovery Buyout Program.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$33,750.00	\$13,203,156.68	\$12,848,970.55
2, Infrastructure and Disaster Mitigation	\$0.00	\$1,313,300.00	\$1,313,300.00
3, Economic Revitalization and Development	\$0.00	\$0.00	\$0.00
4, Planning and Delivery	\$1,562.50	\$486,918.91	\$474,798.91
5, Administration	\$2,828.92	\$735,430.41	\$665,476.10
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 1 / Housing**

<b>Grantee Activity Number:</b>	<b>ACQ-BUS-LMA-PITT CITY</b>
<b>Activity Title:</b>	<b>Pittston City Buyout-Business-LMA</b>

**Activity Type:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
1

**Project Title:**  
Housing

**Projected Start Date:**  
04/29/2016

**Projected End Date:**  
12/31/2022

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Pittston City

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$321,030.81
<b>Total Budget</b>	(\$5,205.93)	\$321,030.81
<b>Total Obligated</b>	(\$5,205.93)	\$321,030.81
<b>Total Funds Drawdown</b>	\$0.00	\$178,489.14
<b>Program Funds Drawdown</b>	\$0.00	\$178,489.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,923.48
Pittston City	\$0.00	\$185,923.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$185,923.48
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition and demolition of one flood damaged commercial property.

**Location Description:**

400 Rear North Main Street, aka 100 Benedict Street, Pittston City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of Parcels acquired	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	425	180	1070	56.54

LMI%:	74.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>ACQ-MF-L/M-CYT</b>
<b>Activity Title:</b>	<b>Conyngham Township Buyout-Multi-L/M</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**  
05/06/2021

**Responsible Organization:**  
Conyngham Township

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$187,494.01
<b>Total Budget</b>	(\$7,125.04)	\$187,494.01
<b>Total Obligated</b>	(\$7,125.04)	\$187,494.01
<b>Total Funds Drawdown</b>	\$2,500.00	\$187,494.01
<b>Program Funds Drawdown</b>	\$2,500.00	\$187,494.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,500.00	\$187,494.01
Conyngham Township	\$2,500.00	\$187,494.01
<b>Most Impacted and Distressed Expended</b>	\$2,500.00	\$187,494.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition and demoliton of 2 flood damaged properties.

**Location Description:**

2 multi-family properties located in Conyngham Township at the following addresses: 17-18 Main Street and 96-98 Italy Street.

**Activity Progress Narrative:**

Payment of consulting services.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	2/2
# of Parcels acquired	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>ACQ-MF-URG-CYT</b>
<b>Activity Title:</b>	<b>Conyngham Twp Buyout - Multi - Urgent Need</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
08/14/2015

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**  
05/20/2021

**Responsible Organization:**  
Conyngham Township

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$798,501.61
<b>Total Budget</b>	\$474.20	\$798,501.61
<b>Total Obligated</b>	\$474.20	\$798,501.61
<b>Total Funds Drawdown</b>	\$6,750.00	\$798,501.61
<b>Program Funds Drawdown</b>	\$6,750.00	\$798,501.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,750.00	\$798,501.61
Conyngham Township	\$6,750.00	\$798,501.61
<b>Most Impacted and Distressed Expended</b>	\$6,750.00	\$798,501.61
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

9 multi-family properties and 2 vacant lots located in Conyngham Township at the following addresses: 88-90 Italy Street, 71-73 Italy Street, 79-81 Italy Street, 13-15-17 Railroad Street, 31-33 Italy Street, 21-23 Railroad Street and 2 vacant lots, 35-37 Italy Street, 28-30 Italy Street, and 92-94 Italy Street.

**Activity Progress Narrative:**

Payment of consulting services.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11
# of Parcels acquired	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-L/M-CYT</b>
<b>Activity Title:</b>	<b>Conyngham Township Buyout-Single-L/M</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**  
05/20/2021

**Responsible Organization:**  
Conyngham Township

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$390,940.15
<b>Total Budget</b>	\$3,660.93	\$390,940.15
<b>Total Obligated</b>	\$3,660.93	\$390,940.15
<b>Total Funds Drawdown</b>	\$4,750.00	\$390,940.15
<b>Program Funds Drawdown</b>	\$4,750.00	\$390,940.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,750.00	\$390,940.15
Conyngham Township	\$4,750.00	\$390,940.15
<b>Most Impacted and Distressed Expended</b>	\$4,750.00	\$390,940.15
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

7 properties located in Conyngham Township at the following addresses: 14 Main Street, 59 Italy Street and 7 Columbus Circle (withdrew, but costs incurred), 64 Main Street, 27 Railroad Street with a vacant lot, and 51 Italy Street with a vacant lot.

**Activity Progress Narrative:**

Payment of consulting services.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
# of Parcels acquired	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>ACQ-SF-URG-CYT</b>
<b>Activity Title:</b>	<b>Conyngham Twp Buyout - Single - Urgent Need</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
08/14/2015

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**  
05/20/2021

**Responsible Organization:**  
Conyngham Township

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,647,837.92
<b>Total Budget</b>	\$8,195.84	\$1,647,837.92
<b>Total Obligated</b>	\$8,195.84	\$1,647,837.92
<b>Total Funds Drawdown</b>	\$19,750.00	\$1,647,837.92
<b>Program Funds Drawdown</b>	\$19,750.00	\$1,647,837.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,750.00	\$1,647,837.92
Conyngham Township	\$19,750.00	\$1,647,837.92
<b>Most Impacted and Distressed Expended</b>	\$19,750.00	\$1,647,837.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition and demolition of 29 flood damaged properties, payment of local match for 1 property acquired and demolished under the PEMA/FEMA Buyout Program and costs incurred for 2 properties that withdrew.

**Location Description:**

29 properties located in Conyngham Township (23 housing units, 3 vacant lots and 3 garages) at the following addresses: 53 Italy Street, 75 Italy Street, 23/24 Main Street, 34 Italy Street, 142 Lincoln Street, 4 Park Street, 55 Italy Street, 57 Italy Street, 25 North Railroad Street with a vacant lot, 2 Main Street, 63 Italy Street, 56 Italy Street, 58 Italy Street, 100-102 Italy Street, 11/12 Main Street ( 2 houses & a garage on River Street) and 139 1/2 River Street (vacant lot only), plus 2 garages located at 137 1/2 River Street, 39 Italy Street, 41 Italy Street, 105 Italy Street, 2 Park Street, 4 columbus Circle, 104 Italy Street, 144 Lincoln Street, 38 Italy Street and a vacant lot located at 67-69 Italy Street. Also, a PEMA/FEMA Buyout property located at 15 Main Street.



### Activity Progress Narrative:

Payment of consulting services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/29
# of Parcels acquired	0	29/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/23
# of Singlefamily Units	0	23/23

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / 4 / Planning and Delivery**



<b>Grantee Activity Number:</b>	<b>Planning - Program Design</b>
<b>Activity Title:</b>	<b>Program Design &amp; Action Plan Advisory Services</b>

**Activity Type:**

Planning

**Project Number:**

4

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning and Delivery

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

05/06/2020

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

\$0.00

**To Date**

\$241,263.31

**Total Budget**

(\$52,414.50)

\$241,263.31

**Total Obligated**

(\$52,414.50)

\$241,263.31

**Total Funds Drawdown**

\$1,562.50

\$241,263.31

**Program Funds Drawdown**

\$1,562.50

\$241,263.31

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,562.50

\$241,263.31

Luzerne County

\$1,562.50

\$241,263.31

**Most Impacted and Distressed Expended**

\$1,562.50

\$241,263.31

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Program Design and Action Plan Advisory Services

**Location Description:**

County Wide

**Activity Progress Narrative:**

Staff and consulting costs associated with planning for the Buyout Program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / 5 / Administration**

<b>Grantee Activity Number:</b>	<b>DR-Admin</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Administration

**Projected Start Date:**

07/01/2012

**Projected End Date:**

12/31/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

\$0.00

**To Date**

\$735,430.41

**Total Budget**

\$52,414.50

\$735,430.41

**Total Obligated**

\$52,414.50

\$735,430.41

**Total Funds Drawdown**

\$2,828.92

\$665,476.10

**Program Funds Drawdown**

\$2,828.92

\$665,476.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,828.92

\$665,476.10

Luzerne County

\$2,828.92

\$665,476.10

**Most Impacted and Distressed Expended**

\$2,828.92

\$665,476.10

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Administrative Costs to carry out disaster recover program.

**Location Description:**

Administrative Costs to carry out disaster recover program.

**Activity Progress Narrative:**

Adminstrative costs to carry out the Disaster Recovery Program.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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