

ORDINANCE

No. 2020-13

*An Ordinance of the County of Luzerne Amending
the 2020 Fiscal Year Budget for Luzerne County*

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2020 Fiscal Year Budgets which accounted for anticipated revenue and expenses; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, Luzerne County was awarded funding from the Pennsylvania Department of Human Services to support additional homeless assistance program needs within the community due to the Coronavirus pandemic; and

WHEREAS, County Council desires to amend the Budget at the appropriate line items in order to account for receipt and expenditure of funds from the Pennsylvania Department of Human Services related to COVID-19.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Amendment of Line Items in Budget.

A public hearing having been held on September 08, 2020, County Council hereby amends the following line items in the 2020 Fiscal Year Budget in order to account for receipt of funds from the Pennsylvania Department of Human Services related to COVID-19:

DEPARTMENT OF HUMAN SERVICES FUNDING SOURCE:

REVENUES:

Area Agency on Aging Line Item 910.70.9100.435.28 PA Department of Aging shall be increased by \$1,395,000.

EXPENDITURES:

Area Agency on Aging Line Item 910.70.9100.560.55 Purchased Services shall be increased by \$1,085,000.

Area Agency on Aging Line Item 910.70.9100.540.25 Computer hardware shall be increased by \$150,000.

Area Agency on Aging Line Item 910.70.9100.540.17 Program supplies/expenses shall be increased by \$100,000.

Area Agency on Aging Line Item 910.70.9100.540.73 Postage shall be increased by \$60,000.

SECTION THREE. Remainder of Budget.

All other line items in the 2020 Fiscal Year County Budget shall remain unchanged.

SECTION FOUR. Effective Date.

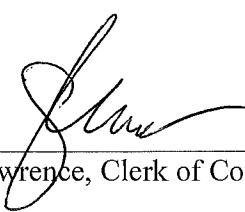
This Ordinance shall become effective fifteen (15) days after enactment.

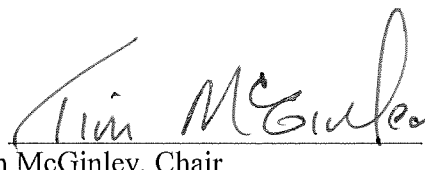
ENACTED at a meeting of the Luzerne County Council held on the 8th day of September, 2020.

ROLL CALL VOTE (11-0)

YES: Griffith, Haas, Houck, McDermott, McGinley, Perry, Radle, Saidman, Schnee, SJ Urban and Vough

LUZERNE COUNTY COUNCIL

Attest: 
Sharon Lawrence, Clerk of Council

By: 
Tim McGinley, Chair

By: 
Chris Perry, Vice-Chair