

**No. 2020-09
ORDINANCE**

***An Ordinance of the County of Luzerne Amending the 2020 Fiscal
Year Budget for Luzerne County***

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2020 Fiscal Year Budgets which accounted for anticipated revenue and expenses; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, Luzerne County was awarded funding from the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, the Pennsylvania Department of Community and Economic Development, and the Pennsylvania Commission on Crime and Delinquency to defray the costs associated with the planning, preparation, and response to the Coronavirus pandemic; and

WHEREAS, County Council desires to amend the Budget at the appropriate line items in order to account for receipt and expenditure of funds from various sources related to COVID-19.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Amendment of Line Items in Budget.

A public hearing having been held on July 28, 2020, County Council hereby amends the following line items in the 2020 Fiscal Year Budget in order to account for receipt of funds from various sources related to COVID-19:

HOUSING AND URBAN DEVELOPMENT FUNDING SOURCE:

REVENUES:

Community Development Line Item 560.30.4650.440.18 Housing Urban Development shall be increased by \$2,000,000.

EXPENDITURES:

Community Development Line Item 560.30.4650.599.50 COVID-19 shall be increased by \$2,000,000.

DEPARTMENT OF JUSTICE FUNDING SOURCES:

REVENUES:

Correctional Facility Line Item 100.40.4235.440.56 U.S. Dept. of Justice shall be increased by \$42,056.

Sheriff Department Line Item 100.60.4197.440.56 U.S. Dept. of Justice shall be increased by \$15,727

Probation Department Line Item 100.13.4197.440.56 U.S. Dept. of Justice shall be increased by \$225

EXPENDITURES:

Correctional Facility Line Item 100.40.4235.599.50 COVID-19 shall be increased by \$42,056.

Sheriff Department Line Item 100.60.4197.599.50 COVID-19 shall be increased by \$15,727

Probation Department Line Item 100.13.4197.599.50 COVID-19 shall be increased by \$225

DCED CARES ACT FUNDING SOURCES:

REVENUES:

Cares Act Line Item 125.20.4176.435.30 PA DCED shall be increased by \$28,600,000

EXPENDITURES:

Cares Act Line Item 125.20.4176.599.50 COVID-19 shall be increased by \$28,600,000

PA COMMISSION ON CRIME & DELINQUENCY REVENUE:

REVENUES:

Probation Line Item 100.13.4197.435.10 PA DCED shall be increased by \$86,781.

District Attorney Line Item 100.12.4194.435.10 PA DCED shall be increased by \$28,440

District Attorney pass thru Line Item 100.12.4194.435.10 PA DCED shall be increased by \$41,257

Sheriff Department Line Item 100.60.4197.435.10 PA DCED shall be increased by \$15,734

EXPENDITURES:

Probation Line Item 100.13.4197.599.50 COVID-19 shall be increased by \$86,781.

District Attorney Line Item 100.12.4194.599.50 COVID-19 shall be increased by \$28,440

District Attorney pass thru Line Item 100.12.4194.599.50 COVID-19 shall be increased by \$41,257

Sheriff Department Line Item 100.60.4197.599.50 COVID-19 shall be increased by \$15,734

SECTION THREE. Remainder of Budget.

All other line items in the 2020 Fiscal Year County Budget shall remain unchanged.

SECTION FOUR. Effective Date.

This Ordinance shall become effective fifteen (15) days after enactment.

ENACTED at a meeting of the Luzerne County Council held on the 28th day of July, 2020.

ROLL CALL VOTE (11-0)

YES: Griffith, Haas, Houck, McDermott, McGinley, Perry, Radle, Saidman, Schnee, SJ Urban and Vough

LUZERNE COUNTY COUNCIL

By: Tim McGinley
Tim McGinley, Chair

Attest: Sharon Lawrence
Sharon Lawrence, Clerk of Council

By: Chris Perry
Chris Perry, Vice-Chair