

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	CLERK TO COUNCIL	41,616	42,447	42,447	0	42,447	0	55,872
10 -	4111 - COUNTY COUNCIL	COUNCIL CHAIR	10,500	10,500	10,500	10,500	0	0	11,303
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4111 - COUNTY COUNCIL	COUNCIL MEMBER	8,000	8,000	8,000	8,000	0	0	8,612
10 -	4112 - COUNTY MANAGER	COUNTY MANAGER	124,848	132,000	134,640	0	134,640	0	171,248
10 -	4112 - COUNTY MANAGER	EXECUTIVE ADMINISTRATIVE A	44,905	46,252	46,252	0	46,252	0	59,195
10 -	4112 - COUNTY MANAGER	GRANT WRITER	52,570	54,147	54,147	0	54,147	0	70,704
11 -	4133 - CONTROLLER	AUDITOR II	36,414	37,416	38,351	0	0	38,351	49,179
11 -	4133 - CONTROLLER	DEPUTY CONTROLLER	50,000	50,000	50,000	0	50,000	0	63,947
11 -	4133 - CONTROLLER	ELECTED OFF. - CONTROLLER	64,999	64,999	64,999	64,999	0	0	82,345
11 -	4133 - CONTROLLER	INTERNAL AUDITOR	35,550	35,550	35,550	0	35,550	0	47,009
11 -	4133 - CONTROLLER	SENIOR AUDITOR	48,450	48,450	48,450	0	48,450	0	61,820
12 -	4194 - DISTRICT ATTORNEY	OFFICE ADMINISTRATOR	52,381	52,381	52,381	0	52,381	0	66,965
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	68,779	70,489	72,239	0	0	72,239	98,456
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	70,089	71,825	47,458	0	0	47,458	64,457
12 -	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	31,894	32,692	33,509	0	0	33,509	43,641
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	25,673	27,680	28,372	0	0	28,372	38,029
12 -	4194 - DISTRICT ATTORNEY	CLERK I	26,030	23,950	24,549	0	0	24,549	31,681
12 -	4194 - DISTRICT ATTORNEY	ADULT VICTIM WITNESS COOR	23,650	24,772	25,391	0	0	25,391	34,249
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORN	45,678	0	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	102,149	104,643	107,196	0	0	107,196	145,329
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORN	52,054	53,095	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	SENIOR JUV.VICTIM WITNESS	37,403	40,337	41,345	0	0	41,345	53,675
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORN	52,054	53,095	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORN	48,460	49,429	50,418	0	0	50,418	65,516
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	23,650	24,241	24,847	0	0	24,847	32,060
12 -	4194 - DISTRICT ATTORNEY	EXECUTIVE SECRETARY	37,500	37,500	37,500	0	37,500	0	49,600
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORN	43,000	43,860	44,737	0	0	44,737	58,315

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12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	43,000	43,860	44,737	0	0	44,737	58,315
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	52,054	53,095	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	CHIEF DETECTIVE	108,202	110,827	113,536	0	0	113,536	155,903
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	45,678	46,592	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	CLERK I	28,732	29,450	30,186	0	0	30,186	39,028
12 -	4194 - DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY	59,696	65,000	65,000	0	65,000	0	82,963
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	98,169	100,583	103,055	0	0	103,055	143,583
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	48,854	49,830	50,827	0	0	50,827	66,035
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	48,751	43,000	43,860	0	0	43,860	57,203
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	48,751	49,726	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,563	45,454	46,363	0	0	46,363	60,376
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	45,678	45,678	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	48,854	0	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	29,752	30,496	31,258	0	0	31,258	40,587
12 -	4194 - DISTRICT ATTORNEY	ADULT VICTIM WITNESS COORDINATOR	23,650	24,241	24,847	0	0	24,847	33,560
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	34,955	35,829	36,725	0	0	36,725	47,817
12 -	4194 - DISTRICT ATTORNEY	CASE MANAGER	52,569	52,569	52,569	0	52,569	0	67,204
12 -	4194 - DISTRICT ATTORNEY	NARCOTICS DIVISION CHIEF	0	60,000	60,000	0	60,000	0	76,624
12 -	4194 - DISTRICT ATTORNEY	MAJOR CRIMES DIVISION CHIEF	0	60,000	60,000	0	60,000	0	76,624
12 -	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	33,119	33,946	34,795	0	0	34,795	45,271
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	46,563	48,853	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	SENIOR TRIAL ASSISTANT	44,033	45,133	46,262	0	0	46,262	60,308
12 -	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	23,650	23,950	24,549	0	0	24,549	33,181
12 -	4194 - DISTRICT ATTORNEY	CLERK II	36,026	36,927	37,850	0	0	37,850	49,244
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	29,753	30,497	31,259	0	0	31,259	40,389
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,563	30,600	31,212	0	0	31,212	41,169
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	99,938	102,387	104,895	0	0	104,895	140,330
12 -	4194 - DISTRICT ATTORNEY	RECEPTIONIST/CLERK I	30,851	31,622	32,413	0	0	32,413	41,851
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	43,000	43,860	44,737	0	0	44,737	58,315
12 -	4194 - DISTRICT ATTORNEY	SENIOR ADULT VICTIM WITNESS	24,168	26,772	27,441	0	0	27,441	35,348
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	24,499	0	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	25,672	0	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	59,707	60,901	62,119	0	0	62,119	80,351
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	43,000	43,860	44,737	0	0	44,737	58,315
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	82,707	84,361	86,048	0	0	86,048	110,687
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE COORDINATOR	48,960	48,960	48,960	0	48,960	0	64,128

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12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	31,140	31,763	32,398	0	0	32,398	44,173
12 -	4194 - DISTRICT ATTORNEY	JUV DIVISION CHIEF	0	60,000	60,000	0	60,000		76,624
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	68,452	70,155	71,899	0	0	71,899	96,689
12 -	4194 - DISTRICT ATTORNEY	SENIOR VICTIM WITNESS COORDINATOR	41,993	45,042	46,168	0	0	46,168	59,989
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	101,706	104,192	106,735	0	0	106,735	144,711
12 -	4194 - DISTRICT ATTORNEY	DUI DIVISION CHIEF	0	52,700	52,700	0	52,700		67,370
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,563	45,454	46,363	0	0	46,363	60,376
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	45,678	46,592	47,524	0	0	47,524	61,848
12 -	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	24,168	24,772	25,392	0	0	25,392	34,250
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	31,140	31,763	32,398	0	0	32,398	44,172
12 -	4194 - DISTRICT ATTORNEY	ELECTED OFFICIAL - DISTRICT ATTORNEY	179,299	182,184	185,665	185,665	0	0	235,534
12 -	4194 - DISTRICT ATTORNEY	FIRST ASSISTANT/DISTRICT ATTORNEY	90,882	90,882	90,882	0	90,882	0	115,774
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	44,563	45,454	46,363	0	0	46,363	60,376
12 -	4194 - DISTRICT ATTORNEY	ADMINISTRATIVE ASSISTANT	37,556	38,494	39,457	0	0	39,457	51,281
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	45,678	46,592	47,524	0	0	47,524	61,848
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	31,975	32,614	33,266	0	0	33,266	43,773
12 -	4194 - DISTRICT ATTORNEY	SPECIAL VICTIMS UNIT DIVISION CHIEF	0	56,000	56,000	0	56,000		71,553
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	45,678	46,592	47,524	0	0	47,524	61,848
12 -	4194 - DISTRICT ATTORNEY	OPIOID OUTREACH COORDINATOR	32,000	32,000	32,000	0	32,000	0	42,628
12 -	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	25,520	25,241	25,872	0	0	25,872	33,559
12 -	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY	43,000	43,000	43,860	0	0	43,860	48,815
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,168	23,950	24,548	0	0	24,548	26,986
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	23,950	23,950	24,549	0	0	24,549	26,987
12 -	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,168	23,950	24,549	0	0	24,549	28,487
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE-PT	0	8,000	20,000	0	20,000	0	21,930
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE-PT	0	8,000	20,000	0	20,000	0	21,930
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE-PT	0	8,000	20,000	0	20,000	0	21,930
12 -	4194 - DISTRICT ATTORNEY	JUV WITNESS COORDINATOR	13,000	0	0	0	0	0	0
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE-PT	0	8,000	20,000	0	20,000	0	21,930
12 -	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE-PT	0	8,000	20,000	0	20,000	0	21,930
12 -	4194 - DISTRICT ATTORNEY	GUN TASK AGENT	0	44,987	44,987	0	44,987	0	57,592
12 -	4194 - DISTRICT ATTORNEY	GUN TASK AGENT- PT	0	19,760	19,760	0	19,760	0	21,672
12 -	4194 - DISTRICT ATTORNEY	NARCOTICS AGENT	0	45,000	45,000	0	45,000	0	57,608
12 -	4194 - DISTRICT ATTORNEY	DETECTIVE	103,917	106,447	109,036	0	0	109,036	153,427
12 -	4194 - DISTRICT ATTORNEY	COMMUNITY OUTREACH COORDINATOR	30,000	30,750	31,519	0	0	31,519	40,517
12 -	4194 - DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY	59,696	65,000	65,000	0	65,000	0	82,963

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12 -	4199 - DISTRICT ATTORNEY	HIGHWAY SAFETY COORDINATOR	0	0	37,741	0	37,741	0	48,405
12 -	4199 - DISTRICT ATTORNEY	HIGHWAY SAFETY EDUCATION	0	0	12,462	0	12,462	0	13,815
12 -	4199 - DISTRICT ATTORNEY	CHECKPOINT COORDINATOR	0	0	7,965	0	7,965	0	8,974
13 -	4183 - DISTRICT JUSTICE	SECRETARY	25,809	30,916	30,916	0	0	30,916	41,253
13 -	4183 - DISTRICT JUSTICE	SECRETARY	36,596	41,919	41,919	0	0	41,919	53,702
13 -	4183 - DISTRICT JUSTICE	SECRETARY	40,825	46,233	46,233	0	0	46,233	59,171
13 -	4183 - DISTRICT JUSTICE	CLERK TYPIST II	24,686	0	0	0	0	0	0
13 -	4183 - DISTRICT JUSTICE	SECRETARY	36,334	41,652	41,652	0	0	41,652	53,364
13 -	4183 - DISTRICT JUSTICE	SECRETARY	42,308	47,745	47,745	0	0	47,745	61,088
13 -	4183 - DISTRICT JUSTICE	SECRETARY	27,116	32,249	32,249	0	0	32,249	41,443
13 -	4183 - DISTRICT JUSTICE	SECRETARY	25,809	28,793	28,793	0	0	28,793	37,062
13 -	4183 - DISTRICT JUSTICE	SECRETARY	39,176	44,551	44,551	0	0	44,551	57,039
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,156	40,156	0	0	40,156	51,467
13 -	4183 - DISTRICT JUSTICE	SECRETARY	26,454	31,574	31,574	0	0	31,574	40,587
13 -	4183 - DISTRICT JUSTICE	SECRETARY	27,116	32,249	32,249	0	0	32,249	41,443
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,156	40,156	0	0	40,156	51,467
13 -	4183 - DISTRICT JUSTICE	SECRETARY	36,335	41,653	41,653	0	0	41,653	53,365
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	29,277	29,277	0	0	29,277	37,675
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	39,812	39,812	0	0	39,812	51,031
13 -	4183 - DISTRICT JUSTICE	SECRETARY	26,454	28,793	28,793	0	0	28,793	37,062
13 -	4183 - DISTRICT JUSTICE	SECRETARY	39,799	28,793	28,793	0	0	28,793	37,062
13 -	4183 - DISTRICT JUSTICE	SECRETARY	28,766	33,932	33,932	0	0	33,932	43,577
13 -	4183 - DISTRICT JUSTICE	SECRETARY	25,180	30,274	30,274	0	0	30,274	38,939
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	29,277	29,277	0	0	29,277	37,675
13 -	4183 - DISTRICT JUSTICE	SECRETARY	50,376	55,975	55,975	0	0	55,975	71,521
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	29,277	29,277	0	0	29,277	37,675
13 -	4183 - DISTRICT JUSTICE	SECRETARY	29,198	34,373	34,373	0	0	34,373	45,636
13 -	4183 - DISTRICT JUSTICE	SECRETARY	27,929	33,079	33,079	0	0	33,079	42,495
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,157	40,157	0	0	40,157	52,968
13 -	4183 - DISTRICT JUSTICE	SECRETARY	35,226	40,521	40,521	0	0	40,521	53,430
13 -	4183 - DISTRICT JUSTICE	SECRETARY	29,198	34,373	34,373	0	0	34,373	44,136
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,686	29,771	29,771	0	0	29,771	39,802
13 -	4183 - DISTRICT JUSTICE	SECRETARY	39,799	45,186	45,186	0	0	45,186	57,844
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,157	40,157	0	0	40,157	51,468
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	28,793	28,793	0	0	28,793	37,062
13 -	4183 - DISTRICT JUSTICE	SECRETARY	33,542	38,804	38,804	0	0	38,804	49,753

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13 -	4183 - DISTRICT JUSTICE	SECRETARY	32,094	37,326	37,326	0	0	37,326	47,879
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,157	40,157	0	0	40,157	51,468
13 -	4183 - DISTRICT JUSTICE	SECRETARY	46,614	52,137	52,137	0	0	52,137	66,656
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	29,277	29,277	0	0	29,277	37,676
13 -	4183 - DISTRICT JUSTICE	SECRETARY	39,799	45,186	45,186	0	0	45,186	57,844
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,987	40,277	40,277	0	0	40,277	51,621
13 -	4183 - DISTRICT JUSTICE	SECRETARY	39,799	45,186	45,186	0	0	45,186	57,844
13 -	4183 - DISTRICT JUSTICE	SECRETARY	34,868	40,156	40,156	0	0	40,156	51,467
13 -	4183 - DISTRICT JUSTICE	SECRETARY	25,180	30,274	30,274	0	0	30,274	38,939
13 -	4183 - DISTRICT JUSTICE	SECRETARY	36,335	41,652	41,652	0	0	41,652	53,364
13 -	4183 - DISTRICT JUSTICE	SECRETARY	35,226	40,521	40,521	0	0	40,521	51,930
13 -	4183 - DISTRICT JUSTICE	SECRETARY	35,422	40,721	40,721	0	0	40,721	52,184
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	28,793	28,793	0	0	28,793	37,062
13 -	4183 - DISTRICT JUSTICE	SECRETARY	24,202	28,792	28,792	0	0	28,792	38,561
13 -	4183 - DISTRICT JUSTICE	SECRETARY	43,675	49,139	49,139	0	0	49,139	62,855
13 -	4183 - DISTRICT JUSTICE	SECRETARY	44,628	50,112	50,112	0	0	50,112	64,089
13 -	4183 - DISTRICT JUSTICE	SECRETARY	27,116	32,249	32,249	0	0	32,249	42,943
13 -	4183 - DISTRICT JUSTICE	SECRETARY	25,809	28,793	28,793	0	0	28,793	37,062
13 -	4184 - COURTS	LAW CLERK	67,803	69,159	69,159	0	69,159	0	88,235
13 -	4184 - COURTS	EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 -	4184 - COURTS	EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 -	4184 - COURTS	CUSTODY MASTER	69,000	70,379	70,379	0	70,379	0	89,782
13 -	4184 - COURTS	MDJ COMPLIANCE COOR	41,730	45,000	45,000	0	45,000	0	57,608
13 -	4184 - COURTS	COURT OFFICER	42,400	43,247	43,247	0	43,247	0	55,386
13 -	4184 - COURTS	COURT REPORTER	58,905	60,083	60,083	0	60,083	0	76,729
13 -	4184 - COURTS	EXECUTIVE SECRETARY	51,055	52,076	52,076	0	52,076	0	66,579
13 -	4184 - COURTS	ASSISTANT-PFA	32,445	33,093	33,093	0	33,093	0	44,013
13 -	4184 - COURTS	COURT REPORTER	68,813	45,900	45,900	0	45,900	0	58,749
13 -	4184 - COURTS	TRIAL SPECIALIST	27,810	28,366	28,366	0	28,366	0	36,521
13 -	4184 - COURTS	COURT REPORTER	58,152	59,315	59,315	0	59,315	0	75,756
13 -	4184 - COURTS	ADMINISTRATIVE SECRETARY	39,655	40,448	40,448	0	40,448	0	51,837
13 -	4184 - COURTS	JUDICIAL ASSISTANT	32,445	33,093	33,093	0	33,093	0	42,513
13 -	4184 - COURTS	EXECUTIVE SECRETARY	51,055	52,076	52,076	0	52,076	0	68,079
13 -	4184 - COURTS	EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	64,930
13 -	4184 - COURTS	SECRETARY/STENO II	42,063	42,904	42,904	0	42,904	0	54,951
13 -	4184 - COURTS	JUDICIAL ASSISTANT	32,445	33,093	33,093	0	33,093	0	44,013

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 - 4184 - COURTS		ADMINISTRATIVE ASSISTANT (27,810	28,366	28,366	0	28,366	0	36,521
13 - 4184 - COURTS		PFA COORDINATOR	37,786	35,000	35,000	0	35,000	0	44,931
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		LAW CLERK	67,803	69,159	69,159	0	69,159	0	89,735
13 - 4184 - COURTS		SECRETARY/STENO II	42,063	42,904	42,904	0	42,904	0	54,951
13 - 4184 - COURTS		EXECUTIVE SECRETARY	51,055	52,076	52,076	0	52,076	0	66,579
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		COURT STENOGRAPHER	50,685	51,698	51,698	0	51,698	0	66,099
13 - 4184 - COURTS		ADMINISTRATIVE ASSISTANT	46,350	38,000	38,000	0	38,000	0	50,234
13 - 4184 - COURTS		TIPSTAFF	42,400	43,248	43,248	0	43,248	0	55,387
13 - 4184 - COURTS		COURT REPORTER	49,941	45,900	45,900	0	45,900	0	58,749
13 - 4184 - COURTS		LAW CLERK	33,902	34,580	34,580	0	34,580	0	44,398
13 - 4184 - COURTS		JUDICIAL ASSISTANT	41,097	42,919	42,919	0	42,919	0	54,970
13 - 4184 - COURTS		COORDINATOR OF INTERPRET	55,620	56,732	56,732	0	56,732	0	72,481
13 - 4184 - COURTS		TIPSTAFF/SECRETARY	31,979	34,500	34,500	0	34,500	0	44,297
13 - 4184 - COURTS		ADMINISTRATIVE TRIAL SPECI	27,810	28,366	28,366	0	28,366	0	36,521
13 - 4184 - COURTS		VIDEO CONFERENCE ADMINIS	48,410	49,378	49,378	0	49,378	0	63,158
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		GRAND JURY COORDINATOR	37,080	39,352	39,352	0	39,352	0	50,448
13 - 4184 - COURTS		TIPSTAFF	42,400	43,247	43,247	0	43,247	0	55,386
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	64,930
13 - 4184 - COURTS		SECRETARY/STENO II	42,063	42,904	42,904	0	42,904	0	54,951
13 - 4184 - COURTS		ADMINISTRATIVE ASSISTANT	31,732	38,540	38,540	0	38,540	0	49,419
13 - 4184 - COURTS		MASTER	68,999	70,379	70,379	0	70,379	0	89,782
13 - 4184 - COURTS		SOLICITOR TO COURT ADMIN	58,000	59,160	59,160	0	59,160	0	75,559
13 - 4184 - COURTS		ADMINISTRATIVE TRIAL SPECI	27,000	27,540	27,540	0	27,540	0	35,473
13 - 4184 - COURTS		SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		SECRETARY	32,445	33,094	33,094	0	33,094	0	42,514
13 - 4184 - COURTS		TRIAL SPECIALIST	27,810	27,000	27,000	0	27,000	0	36,289
13 - 4184 - COURTS		MASTER	69,000	70,379	70,379	0	70,379	0	89,782
13 - 4184 - COURTS		IT SPECIALIST	39,140	39,000	39,000	0	39,000	0	50,002
13 - 4184 - COURTS		COURT REPORTER	58,905	60,083	60,083	0	60,083	0	78,229
13 - 4184 - COURTS		TIPSTAFF	42,400	43,248	43,248	0	43,248	0	55,387
13 - 4184 - COURTS		SECRETARY/STENO II	42,063	42,904	42,904	0	42,904	0	54,951
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		COURT REPORTER	52,486	53,536	53,536	0	53,536	0	68,429

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 - 4184 - COURTS		MASTER	60,000	69,000	69,000	0	69,000	0	89,534
13 - 4184 - COURTS		COURT REPORTER	60,403	61,611	61,611	0	61,611	0	80,167
13 - 4184 - COURTS		LAW CLERK	67,803	69,159	69,159	0	69,159	0	89,736
13 - 4184 - COURTS		SENIOR LAW CLERK	67,803	69,159	69,159	0	69,159	0	88,236
13 - 4184 - COURTS		COURT REPORTER	51,439	52,468	52,468	0	52,468	0	67,075
13 - 4184 - COURTS		COURT REPORTER	70,873	72,290	72,290	0	72,290	0	92,205
13 - 4184 - COURTS		COURT ADMINISTRATION COO	39,655	34,806	34,806	0	34,806	0	44,685
13 - 4184 - COURTS		EXECUTIVE SECRETARY	48,620	49,592	49,592	0	49,592	0	63,430
13 - 4184 - COURTS		SENIOR LAW CLERK	67,803	69,159	69,159	0	69,159	0	88,236
13 - 4184 - COURTS		EXECUTIVE SECRETARY	42,063	42,904	42,904	0	42,904	0	54,951
13 - 4184 - COURTS		LAW CLERK	67,804	69,159	69,159	0	69,159	0	89,736
13 - 4184 - COURTS		JUDICIAL ASSISTANT	31,500	31,000	31,000	0	31,000	0	39,860
13 - 4184 - COURTS		LAW CLERK	33,901	34,579	34,579	0	34,579	0	45,897
13 - 4184 - COURTS		ADMINISTRATIVE CLERK	48,566	49,537	49,537	0	49,537	0	63,360
13 - 4184 - COURTS		LAW CLERK	67,803	69,159	69,159	0	69,159	0	88,236
13 - 4184 - COURTS		TIPSTAFF	42,400	43,248	43,248	0	43,248	0	55,387
13 - 4184 - COURTS		LAW CLERK	33,902	34,580	34,580	0	34,580	0	44,398
13 - 4184 - COURTS		COURT REPORTER	59,523	60,713	60,713	0	60,713	0	77,529
13 - 4184 - COURTS		COURT REPORTER	58,906	60,084	60,084	0	60,084	0	76,731
13 - 4184 - COURTS		EXECUTIVE SECRETARY	51,055	52,076	52,076	0	52,076	0	66,579
13 - 4184 - COURTS		IT DIRECTOR	0	60,000	60,000	0	60,000	0	76,624
13 - 4184 - COURTS		IT SPECIALIST	39,140	0	0	0	0	0	0
13 - 4184 - COURTS		SUPERVISOR	50,268	45,553	45,553	0	45,553	0	58,309
13 - 4184 - COURTS		COURT REPORTER	46,741	46,741	46,741	0	46,741	0	59,815
13 - 4184 - COURTS		PFA ASSISTANT	39,405	27,000	27,000	0	27,000	0	34,789
13 - 4184 - COURTS		COUNSEL	79,160	80,743	80,743	0	80,743	0	104,421
13 - 4184 - COURTS		LAW CLERK	33,901	34,579	34,579	0	34,579	0	44,397
13 - 4184 - COURTS		LAW CLERK	67,803	69,159	69,159	0	69,159	0	88,236
13 - 4187 - DOMESTIC RELATION		FIRST ASSISTANT DOMESTIC P	68,873	70,250	70,250	0	70,250	0	89,619
13 - 4187 - DOMESTIC RELATION		ENFORCEMENT/PROBATION O	68,535	69,220	70,259	0	0	70,259	93,845
13 - 4187 - DOMESTIC RELATION		RECEPTIONIST/CLERK I	33,558	23,809	24,404	0	0	24,404	31,498
13 - 4187 - DOMESTIC RELATION		STAFF ACCOUNTANT	0	36,000	36,000	0	36,000	0	46,199
13 - 4187 - DOMESTIC RELATION		ENFORCEMENT/PROBATION O	68,535	69,220	70,259	0	0	70,259	95,329
13 - 4187 - DOMESTIC RELATION		INTAKE SPECIALIST	34,598	35,636	36,527	0	0	36,527	46,866
13 - 4187 - DOMESTIC RELATION		CLERK TYPIST II	25,136	25,890	26,537	0	0	26,537	34,202
13 - 4187 - DOMESTIC RELATION		ENFORCEMENT/PROBATION O	67,656	70,250	70,250	0	70,250	0	91,119

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 -	4187 - DOMESTIC RELATION	INTAKE SPECIALIST	39,198	40,374	41,383	0	0	41,383	54,123
13 -	4187 - DOMESTIC RELATION	ADMIN SECRETARY	46,350	47,277	47,277	0	47,277	0	60,495
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	36,674	24,202	24,202	0	0	24,202	31,242
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	33,530	24,202	24,202	0	0	24,202	31,242
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	33,530	24,202	24,202	0	0	24,202	31,242
13 -	4187 - DOMESTIC RELATION	ADMINISTRATIVE AIDE	38,236	36,108	37,011	0	0	37,011	48,180
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,548
13 -	4187 - DOMESTIC RELATION	ENFORCEMENT/PROBATION O	68,535	36,000	0	0	0	0	0
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	36,674	37,774	38,719	0	0	38,719	50,745
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	36,000	38,000	0	0	38,000	48,734
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	92,791
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	40,087	41,289	42,321	0	0	42,321	56,812
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,994
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,196
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	92,440
13 -	4187 - DOMESTIC RELATION	RECEPTIONIST	24,049	23,809	24,404	0	0	24,404	31,498
13 -	4187 - DOMESTIC RELATION	DIRECTOR OF DOMESTIC REL	85,664	87,377	87,377	0	87,377	0	111,331
13 -	4187 - DOMESTIC RELATION	OFFICE MANAGER	48,044	49,005	49,005	0	49,005	0	64,185
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	96,829
13 -	4187 - DOMESTIC RELATION	INTAKE SPECIALIST	42,078	25,829	25,829	0	0	25,829	33,304
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	95,329
13 -	4187 - DOMESTIC RELATION	INTAKE SPECIALIST	38,235	39,382	40,366	0	0	40,366	52,434
13 -	4187 - DOMESTIC RELATION	RECEPTIONIST	23,114	23,809	24,404	0	0	24,404	31,498
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	95,329
13 -	4187 - DOMESTIC RELATION	ADMINISTRATIVE AIDE	38,236	39,383	40,367	0	0	40,367	54,135
13 -	4187 - DOMESTIC RELATION	RECORDING CLERK	38,236	39,383	40,367	0	0	40,367	52,635
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	25,180	25,935	26,583	0	0	26,583	34,261
13 -	4187 - DOMESTIC RELATION	ENFORCEMENT/PROBATION O	68,535	69,220	70,259	0	0	70,259	93,208
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	25,180	25,935	26,584	0	0	26,584	35,761
13 -	4187 - DOMESTIC RELATION	SUPPORT MASTER	69,000	70,380	70,380	0	70,380	0	89,783
13 -	4187 - DOMESTIC RELATION	DEPUTY DIRECTOR	73,468	74,937	74,937	0	74,937	0	95,561
13 -	4187 - DOMESTIC RELATION	RECEPTIONIST/CLERK I	35,377	36,438	37,349	0	0	37,349	48,609
13 -	4187 - DOMESTIC RELATION	INTAKE SPECIALIST	38,236	39,383	40,367	0	0	40,367	52,435
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	95,250
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	93,318

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 -	4187 - DOMESTIC RELATION	RECORDING CLERK	26,947	27,756	28,450	0	0	28,450	38,127
13 -	4187 - DOMESTIC RELATION	STAFF ATTORNEY	32,990	33,650	33,649	0	33,649	0	43,218
13 -	4187 - DOMESTIC RELATION	DEPUTY DIRECTOR	73,468	74,937	74,937	0	74,937	0	95,560
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,145
13 -	4187 - DOMESTIC RELATION	PACES COORDINATOR	46,350	47,277	47,277	0	47,277	0	60,495
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	53,040	54,918	55,742	0	0	55,742	71,226
13 -	4187 - DOMESTIC RELATION	EXECUTIVE SECRETARY	35,631	36,344	36,344	0	36,344	0	46,634
13 -	4187 - DOMESTIC RELATION	CLERK TYPIST II	25,180	25,935	26,583	0	0	26,583	34,261
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,219	70,257	0	0	70,257	92,087
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	93,845
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,021
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	94,196
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	36,000	36,000	36,000	0	0	36,000	46,199
13 -	4187 - DOMESTIC RELATION	ENFORCEMENT/PROBATION O	36,000	36,000	38,000	0	0	38,000	48,734
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	92,264
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	68,535	69,220	70,259	0	0	70,259	95,329
13 -	4187 - DOMESTIC RELATION	SUPPORT OFFICER	67,656	36,000	36,000	0	36,000	0	46,199
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	25,269	25,270	25,270	0	0	25,270	32,596
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,000	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	DEPUTY CHIEF	73,468	78,795	78,795	0	78,795	0	100,451
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	26,346	27,136	27,815	0	0	27,815	37,322
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	36,000	38,000	0	0	38,000	48,734
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	COLLECTIONS SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,900	38,950	39,534	0	0	39,534	50,679
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,000	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	EXECUTIVE ASSISTANT TO DIR	46,350	52,000	52,000	0	52,000	0	66,482
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,000	36,000	38,000	0	0	38,000	48,734
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,000	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	CLERK TYPIST II	36,486	24,202	24,807	0	0	24,807	32,009
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	36,856	37,962	38,911	0	0	38,911	49,889
13 -	4237 - PROBATION SERVICE	JUV. PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	EXECUTIVE SECRETARY	33,196	33,860	33,860	0	33,860	0	43,486
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	37,196	25,270	25,270	0	0	25,270	32,596
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	26,346	27,136	27,815	0	0	27,815	37,322
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	25,754	26,527	27,190	0	0	27,190	35,030
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,000	36,000	38,000	0	0	38,000	48,734
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	35,088	27,136	27,814	0	0	27,814	35,821
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	37,067	38,179	39,134	0	0	39,134	50,171
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,899	38,950	39,534	0	0	39,534	50,679
13 -	4237 - PROBATION SERVICE	CLERK TYPIST II	33,330	34,330	35,189	0	0	35,189	45,170
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	38,235	39,382	40,367	0	0	40,367	51,734
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN MANAGER	41,623	46,623	46,623	0	46,623	0	61,166
13 -	4237 - PROBATION SERVICE	DEPUTY CHIEF	73,468	74,937	74,937	0	74,937	0	97,060
13 -	4237 - PROBATION SERVICE	JUV. PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	26,346	27,136	26,346	0	0	26,346	33,960
13 -	4237 - PROBATION SERVICE	SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 -	4237 - PROBATION SERVICE	SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	26,346	27,136	27,815	0	0	27,815	35,822
13 -	4237 - PROBATION SERVICE	CLERK TYPIST II	23,115	24,202	24,807	0	0	24,807	32,009
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,720	36,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE CLERK	37,977	25,270	25,270	0	0	25,270	34,096
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	40,045	41,246	42,277	0	0	42,277	54,156
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	36,000	38,000	0	0	38,000	48,734
13 -	4237 - PROBATION SERVICE	IT SPECIALIST	39,140	39,992	39,992	0	39,992	0	51,259
13 -	4237 - PROBATION SERVICE	CLERK TYPIST II	24,663	25,403	26,038	0	0	26,038	33,569
13 -	4237 - PROBATION SERVICE	INTAKE SPECIALIST	38,235	39,382	40,367	0	0	40,367	51,734
13 -	4237 - PROBATION SERVICE	SUPERVISOR	67,656	69,009	69,009	0	69,009	0	88,045
13 -	4237 - PROBATION SERVICE	ACCOUNTS RECEIVABLE / ACC	42,175	43,018	43,018	0	43,018	0	55,096
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	38,235	39,382	40,366	0	0	40,366	51,734
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,900	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,900	38,000	38,950	0	0	38,950	49,938
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	EXECUTIVE SECRETARY/ CLERK	41,200	42,000	42,000	0	42,000	0	53,805
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,534	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	39,265	40,443	41,454	0	0	41,454	53,113
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	CLERK TYPIST II	24,686	24,927	25,550	0	0	25,550	32,951
13 -	4237 - PROBATION SERVICE	CLERK II	24,687	24,202	24,807	0	0	24,807	32,009
13 -	4237 - PROBATION SERVICE	CLERK TYPIST I	23,115	23,115	23,115	0	0	23,115	29,864
13 -	4237 - PROBATION SERVICE	OFFICE MANAGER (FISCAL AS	36,000	32,000	32,000	0	32,000	0	41,128
13 -	4237 - PROBATION SERVICE	INTAKE SPECIALIST	37,766	38,899	39,871	0	0	39,871	51,106

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
13 -	4237 - PROBATION SERVICE	DIRECTOR OF PROBATION SE	83,169	87,377	87,377	0	87,377	0	111,331
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	91,129
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	68,535	69,220	70,258	0	0	70,258	89,629
13 -	4237 - PROBATION SERVICE	ADMINISTRATIVE AIDE	36,157	37,242	38,173	0	0	38,173	48,954
13 -	4237 - PROBATION SERVICE	PROBATION OFFICER I	36,900	38,950	40,119	0	0	40,119	51,420
13 -	4237 - PROBATION SERVICE	CHIEF/JUVENILE PROBATION C	77,250	78,795	78,795	0	78,795	0	100,451
13 -	4237 - PROBATION SERVICE	DUI PROGRAM COORDINATOR	0	0	42,000	0	42,000	0	53,805
13 -	4237 - PROBATION SERVICE	AHSS INSTRUCTOR & PROGRA	0	0	32,000	0	32,000	0	41,128
13 -	4237 - PROBATION SERVICE	AHSS INSTRUCTOR & PROGRA	0	0	32,000	0	32,000	0	41,128
13 -	4237 - PROBATION SERVICE	AHSS INSTRUCTOR & PROGRA	0	0	32,000	0	32,000	0	41,128
13 -	4237 - PROBATION SERVICE	FISCAL TECHNICIAN	0	0	26,346	0	0	26,346	33,960
16 -	4151 - OFFICE OF LAW	ADMINISTRATIVE ASSISTANT	41,700	42,951	42,951	0	42,951	0	55,011
16 -	4151 - OFFICE OF LAW	DIVISION HEAD - OFFICE OF LA	91,800	94,553	94,553	0	94,553	0	120,428
16 -	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	54,840	56,485	56,485	0	56,485	0	72,168
16 -	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	54,060	55,681	55,681	0	55,681	0	71,149
16 -	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	53,650	53,000	53,000	0	53,000	0	67,750
16 -	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0	39,885	0	52,624
16 -	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0	39,885	0	51,124
16 -	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0	39,885	0	51,124
16 -	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0	39,885	0	51,124
16 -	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	39,885	39,885	0	39,885	0	51,124
16 -	4154 - CONFLICT COUNSEL	ADMINISTRATIVE ASSISTANT	32,500	33,475	33,475	0	33,475	0	42,997
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	53,500	55,105	55,105	0	55,105	0	70,419
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	24,873	24,873	24,873	0	24,873	0	33,592
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	52,620	52,100	52,100	0	52,100	0	66,609
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	52,620	53,935	53,935	0	53,935	0	68,935
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	54,500	56,135	56,135	0	56,135	0	71,724
16 -	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNS	52,099	52,099	52,099	0	52,099	0	66,608
16 -	4154 - CONFLICT COUNSEL	CONFLICT COUNSEL SUPERVI	78,440	80,401	80,401	0	80,401	0	103,987
20 -	4114 - BUDGET & FINANCE	ACCOUNTS MANAGER	40,884	41,906	41,906	0	41,906	0	53,686
20 -	4114 - BUDGET & FINANCE	ACCOUNTS PAYABLE CLERK	0	0	27,050	0	0	27,050	34,852
20 -	4114 - BUDGET & FINANCE	ACCOUNTS PAYABLE CLERK	0	0	27,050	0	0	27,050	34,852
20 -	4114 - BUDGET & FINANCE	AUDITOR	24,500	25,173	0	0	0	0	0
20 -	4114 - BUDGET & FINANCE	AUDITOR	32,744	33,644	0	0	0	0	0
20 -	4114 - BUDGET & FINANCE	BANK REC CLERK	28,400	28,968	28,968	0	28,968	0	37,284
20 -	4114 - BUDGET & FINANCE	BUDGET & POLICY ANALYST	41,639	40,239	40,239	0	40,239	0	53,072

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
20 -	4114 - BUDGET & FINANCE	BUDGET & POLICY ANALYST	40,239	40,239	40,239	0	40,239	0	51,572
20 -	4114 - BUDGET & FINANCE	DEPUTY DIRECTOR	66,000	67,320	67,320	0	67,320	0	85,904
20 -	4114 - BUDGET & FINANCE	DIVISION HEAD - BUDGET & FIN	89,900	91,697	91,697	0	91,697	0	116,808
20 -	4114 - BUDGET & FINANCE	SENIOR ACCOUNTANT	48,700	49,917	49,917	0	49,917	0	63,842
20 -	4114 - BUDGET & FINANCE	SYSTEM COORDINATOR II	34,000	34,935	35,808	0	0	35,808	45,956
20 -	4136 - ASSESSORS	ADMINISTRATIVE ASSISTANT	32,659	33,558	34,396	0	0	34,396	44,166
20 -	4136 - ASSESSORS	ASSESSMENT DATA ANALYST	36,141	37,135	38,064	0	0	38,064	48,815
20 -	4136 - ASSESSORS	CLERK I	21,420	21,550	22,089	0	0	22,089	28,563
20 -	4136 - ASSESSORS	CLERK II	22,348	22,963	23,537	0	0	23,537	30,398
20 -	4136 - ASSESSORS	CLERK II	22,348	23,009	23,584	0	0	23,584	30,459
20 -	4136 - ASSESSORS	CLERK II	22,348	22,963	23,537	0	0	23,537	31,898
20 -	4136 - ASSESSORS	CLERK III	37,864	38,905	39,878	0	0	39,878	52,115
20 -	4136 - ASSESSORS	CLERK III	28,770	29,561	30,300	0	0	30,300	38,973
20 -	4136 - ASSESSORS	DIRECTOR OF ASSESSMENTS	60,664	62,180	60,000	0	60,000	0	80,888
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	36,105	37,098	38,026	0	0	38,026	49,767
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	23,050	23,050	23,626	0	0	23,626	29,781
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	24,000	23,050	23,626	0	0	23,626	29,781
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	37,863	38,905	39,877	0	0	39,877	52,114
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	24,000	23,050	23,626	0	0	23,626	30,512
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	31,945	32,823	33,644	0	0	33,644	43,712
20 -	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	22,749	23,050	23,050	0	0	23,050	31,281
20 -	4136 - ASSESSORS	RESIDENTIAL PROPERTY APPRAISER	45,607	46,519	50,000	0	50,000	0	61,034
20 -	4136 - ASSESSORS	SPECIAL ASSESSMENT TEAM LEADER	43,950	45,159	46,288	0	0	46,288	60,241
20 -	4137 - TAX COLLECTION	TAX COLLECTION PROCESSOR	31,794	32,669	33,485	0	0	33,485	43,511
20 -	4139 - TREASURER	ACCOUNTANT	54,099	55,451	55,451	0	55,451	0	70,857
20 -	4139 - TREASURER	CLERK I	21,420	22,009	22,559	0	0	22,559	30,659
20 -	4139 - TREASURER	CLERK I	21,420	21,550	22,089	0	0	22,089	28,563
20 -	4139 - TREASURER	OFFICE MANAGER	54,349	55,707	55,707	0	55,707	0	71,182
30 -	4113 - HUMAN RESOURCES	DIRECTOR OF HUMAN RESOURCES	78,750	81,112	81,112	0	81,112	0	103,389
30 -	4113 - HUMAN RESOURCES	DIVISION HEAD - ADMIN. SERVICES	86,920	89,092	89,092	0	89,092	0	113,505
30 -	4113 - HUMAN RESOURCES	HUMAN RESOURCE BUSINESS PARTNER	53,560	55,166	52,000	0	52,000	0	66,482
30 -	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	40,000	42,000	42,000	0	42,000	0	55,305
30 -	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	42,000	42,000	0	42,000	0	53,805
30 -	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	42,839	42,839	0	42,839	0	56,369
30 -	4120 - BUREAU OF ELECTIONS	DEPUTY DIRECTOR	42,025	43,075	43,075	0	43,075	0	55,168
30 -	4120 - BUREAU OF ELECTIONS	DIRECTOR OF ELECTIONS	53,560	54,095	64,500	0	64,500	0	82,329

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
30 -	4120 - BUREAU OF ELECTIO	ELECTRONIC VOTING MACHIN	32,152	33,036	33,862	0	0	33,862	45,488
30 -	4120 - BUREAU OF ELECTIO	ELECTION SERVICE ASSOCIAT	30,000	0	0	0	0	0	0
30 -	4120 - BUREAU OF ELECTIO	INSPECTOR	32,765	33,667	34,508	0	0	34,508	44,807
30 -	4120 - BUREAU OF ELECTIO	INSPECTOR	32,746	33,646	34,487	0	0	34,487	44,781
30 -	4120 - BUREAU OF ELECTIO	INSPECTOR	23,750	24,403	25,013	0	0	25,013	32,270
30 -	4140 - MAPPING	GIS ANALYST	43,384	44,577	45,691	0	0	45,691	58,485
30 -	4140 - MAPPING	GIS ANALYST	43,384	44,577	45,691	0	0	45,691	59,985
30 -	4140 - MAPPING	GIS ANALYST	38,071	39,118	40,096	0	0	40,096	51,391
30 -	4140 - MAPPING	GIS ANALYST	43,741	44,943	46,067	0	0	46,067	59,711
30 -	4140 - MAPPING	GIS DIRECTOR	59,590	61,079	61,079	0	61,079	0	77,992
30 -	4140 - MAPPING	SENIOR GIS ANALYST	50,000	50,000	50,000	0	50,000	0	63,947
30 -	4142 - PURCHASING	CLERK I	25,469	26,169	26,824	0	0	26,824	34,197
30 -	4142 - PURCHASING	CLERK II	34,309	0	0	0	0	0	0
30 -	4142 - PURCHASING	CLERK II	35,705	36,687	37,604	0	0	37,604	49,232
30 -	4142 - PURCHASING	CLERK II	29,023	30,847	31,618	0	0	31,618	41,144
30 -	4142 - PURCHASING	PURCHASING DIRECTOR	53,560	55,166	55,166	0	55,166	0	71,996
30 -	4172 - INFORMATION TECHN	DATA BASE ADMINISTRATOR	48,480	49,450	0	0	0	0	0
30 -	4172 - INFORMATION TECHN	NETWORK ADMINISTRATOR	0	49,000	49,000	0	49,000	0	62,679
30 -	4172 - INFORMATION TECHN	DIRECTOR OF INFORMATION T	82,000	84,460	84,460	0	84,460	0	107,633
30 -	4172 - INFORMATION TECHN	IT TECH	39,000	39,000	39,000	0	39,000	0	50,002
30 -	4172 - INFORMATION TECHN	INFORMATION SECURITY ANAL	0	0	50,000	0	50,000	0	63,947
30 -	4172 - INFORMATION TECHN	NETWORK ADMINISTRATOR	49,200	50,676	50,676	0	50,676	0	66,304
30 -	4172 - INFORMATION TECHN	NETWORK ADMINISTRATOR	49,200	50,430	50,430	0	50,430	0	64,492
30 -	4172 - INFORMATION TECHN	NETWORK ADMINISTRATOR	50,000	52,000	52,000	0	52,000	0	66,482
30 -	4172 - INFORMATION TECHN	NETWORK ADMINISTRATOR	43,000	43,000	43,000	0	43,000	0	55,073
30 -	4489 - LICENSING	BOOKKEEPER	32,091	32,974	0	0	0	0	0
30 -	4489 - LICENSING	ADMINISTRATIVE ASSISTANT	0	27,050	27,726	0	0	27,726	35,710
30 -	4489 - LICENSING	CLERK TYPIST I	27,025	27,768	28,462	0	0	28,462	36,892
30 -	4650 - COMMUNITY DEVELO	DEPUTY DIRECTOR OF COMM	63,457	65,043	65,043	0	65,043	0	83,017
30 -	4650 - COMMUNITY DEVELO	DEVELOPMENT SPECIALIST I	44,989	46,226	47,382	0	0	47,382	61,128
30 -	4650 - COMMUNITY DEVELO	ENVIRONMENTAL SPECIALIST	41,601	42,745	43,814	0	0	43,814	56,104
30 -	4650 - COMMUNITY DEVELO	EXECUTIVE DIRECTOR OF COM	76,130	78,413	78,413	0	78,413	0	99,967
30 -	4650 - COMMUNITY DEVELO	FINANCIAL SUPERVISOR	50,219	51,600	52,890	0	0	52,890	68,360
30 -	4650 - COMMUNITY DEVELO	FISCAL TECHNICIAN	36,312	37,311	38,243	0	0	38,243	49,793
30 -	4650 - COMMUNITY DEVELO	HOUSING MANAGER	46,125	47,278	47,278	0	47,278	0	61,996
30 -	4650 - COMMUNITY DEVELO	MUNICIPAL CLERK	32,568	33,463	34,300	0	0	34,300	44,293

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30 -	4650 - COMMUNITY DEVELO	MUNICIPAL PROJECTS MANAG	48,175	49,379	49,379	0	49,379	0	63,160
30 -	4650 - COMMUNITY DEVELO	PUBLIC SERVICE MANAGER	45,000	45,000	45,000	0	45,000	0	57,608
30 -	4670 - CONVENTION & VISIT	DIRECTOR OF CON & VIS BUR	70,000	70,000	70,000	0	70,000	0	88,584
30 -	4670 - CONVENTION & VISIT	DIRECTOR OF SALE AND MARK	49,955	51,203	51,203	0	51,203	0	66,972
30 -	4670 - CONVENTION & VISIT	EXECUTIVE SECRETARY	28,892	0	0	0	0	0	0
30 -	4670 - CONVENTION & VISIT	OFFICE COORDINATOR	0	30,000	30,000	0	30,000	0	38,592
30 -	4670 - CONVENTION & VISIT	FULFILLMENT COORDINATOR	22,214	13,832	13,832	0	13,832	0	18,095
30 -	4670 - CONVENTION & VISIT	MEMBERSHIP/MARKETING COO	39,140	40,314	40,314	0	40,314	0	53,168
40	4233 LCCF ADMIN	ADMINISTRATIVE ASSISTANT	37,378	36,319	36,319	0	36,319	0	46,803
40	4233 LCCF ADMIN	BUDGET & FINANCE ANALYST	42,533	40,284	40,284	0	40,284	0	53,330
40	4233 LCCF ADMIN	DIVISION HEAD CORRECTION	81,600	84,048	84,048	0	84,048	0	108,811
40	4233 LCCF ADMIN	EXECUTIVE SECRETARY	35,262	36,319	36,319	0	36,319	0	46,803
40	4233 LCCF ADMIN	SERGEANT	62,946	64,205	65,489	0	0	65,489	90,148
40	4233 LCCF ADMIN	TRAINING OFFICER	62,322	63,569	64,840	0	0	64,840	86,825
40	4233 LCCF ADMIN	TRAINING OFFICER	62,322	63,569	64,840	0	0	64,840	84,094
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,303	53,350	55,980	0	0	55,980	73,658
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	36,612	40,012	44,784	0	0	44,784	53,824
40	4234 MOU	CORRECTIONS OFFICER II	41,843	45,347	50,382	0	0	50,382	60,787
40	4234 MOU	CORRECTIONS OFFICER II	36,612	32,010	36,387	0	0	36,387	43,679
40	4234 MOU	CORRECTIONS OFFICER II	39,228	42,680	47,583	0	0	47,583	57,527
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	41,843	45,347	50,382	0	0	50,382	61,029
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,657
40	4234 MOU	CORRECTIONS OFFICER II	33,997	37,345	41,985	0	0	41,985	50,322
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4234 MOU	CORRECTIONS OFFICER II	52,304	32,010	36,387	0	0	36,387	44,404
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	74,057
40	4234 MOU	CORRECTIONS OFFICER II	36,612	32,010	36,387	0	0	36,387	43,679
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	39,228	42,680	47,583	0	0	47,583	57,527
40	4234 MOU	CORRECTIONS OFFICER II	41,843	45,347	50,382	0	0	50,382	61,029
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,957
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	73,657
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,657
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,657
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	72,257
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,858
40	4234 MOU	CORRECTIONS OFFICER II	52,304	32,010	36,387	0	0	36,387	44,404
40	4234 MOU	CORRECTIONS OFFICER II	41,843	45,347	50,382	0	0	50,382	61,029
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	CORRECTIONS OFFICER II	31,382	32,010	33,588	0	0	33,588	44,404
40	4234 MOU	CORRECTIONS OFFICER II	31,382	32,010	33,588	0	0	33,588	44,404
40	4234 MOU	CORRECTIONS OFFICER II	31,382	32,010	33,588	0	0	33,588	44,404
40	4234 MOU	CORRECTIONS OFFICER II	52,304	32,010	33,588	0	0	33,588	44,404
40	4234 MOU	CORRECTIONS OFFICER II	31,382	34,678	39,186	0	0	39,186	47,787
40	4234 MOU	CORRECTIONS OFFICER II	31,382	34,678	39,186	0	0	39,186	47,787
40	4234 MOU	CORRECTIONS OFFICER II	31,382	34,678	39,186	0	0	39,186	47,787
40	4234 MOU	CORRECTIONS OFFICER II	52,304	53,350	55,980	0	0	55,980	71,857
40	4234 MOU	COUNSELOR	60,773	61,988	63,228	0	0	63,228	83,999
40	4234 MOU	LIEUTENANT	60,500	62,013	62,013	0	62,013	0	81,526
40	4234 MOU	LIEUTENANT	60,000	60,000	60,000	0	60,000	0	77,474
40	4234 MOU	LIEUTENANT	61,200	62,730	62,730	0	62,730	0	80,935
40	4234 MOU	MOU MANAGER	51,538	51,538	51,538	0	51,538	0	66,097
40	4234 MOU	MOU SERGEANT	54,436	55,525	58,221	0	0	58,221	74,713

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4234 MOU	MOU SERGEANT	54,436	55,525	58,221	0	0	58,221	75,113
40	4234 MOU	MOU SERGEANT	54,436	55,525	58,221	0	0	58,221	75,513
40	4234 MOU	NURSE	52,689	53,743	54,818	0	0	54,818	73,173
40	4235 MOU	NURSE	52,689	53,743	54,818	0	0	54,818	73,173
40	4234 MOU	WORK RELEASE CLERK	53,125	54,187	55,271	0	0	55,271	73,708
40	4235 LCCF	BOOKKEEPER	28,467	26,803	29,617	0	0	29,617	36,702
40	4235 LCCF	CAPTAIN	65,999	65,999	66,000	0	66,000	0	86,579
40	4235 LCCF	CAPTAIN	65,999	65,999	66,000	0	66,000	0	86,579
40	4235 LCCF	CAPTAIN	66,500	66,000	66,000	0	66,000	0	85,081
40	4235 LCCF	CHEF	36,460	43,387	47,417	0	0	47,417	59,218
40	4235 LCCF	CHEF	60,767	61,982	63,222	0	0	63,222	83,991
40	4235 LCCF	CHEF	60,767	61,982	63,222	0	0	63,222	87,968
40	4235 LCCF	CHEF	60,767	61,982	63,222	0	0	63,222	83,191
40	4235 LCCF	CLASSIFICATION SPECIALIST	41,090	41,912	41,912	0	41,912	0	54,543
40	4235 LCCF	COMMISSARY CLERK	54,731	33,496	37,013	0	0	37,013	46,400
40	4235 LCCF	CORPORAL	62,322	63,569	64,840	0	0	64,840	85,218
40	4235 LCCF	CORPORAL	62,322	63,569	64,840	0	0	64,840	85,218
40	4235 LCCF	CORPORAL	62,322	63,568	64,840	0	0	64,840	86,018
40	4235 LCCF	CORPORAL	62,322	63,569	64,840	0	0	64,840	88,412
40	4235 LCCF	CORPORAL	62,322	63,569	64,840	0	0	64,840	86,018
40	4235 LCCF	CORPORAL	60,050	63,568	64,840	0	0	64,840	85,170
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	88,917
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	84,298
40	4235 LCCF	CORRECTIONS OFFICER	36,030	33,688	37,486	0	0	37,486	45,781
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	52,572
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	86,958
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	84,053
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	87,242
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	42,035	35,049	34,362	0	0	34,362	47,783
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	31,382	33,688	40,610	0	0	40,610	46,532
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	49,663
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	86,958
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	85,516
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	63,588
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	84,555
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	51,601
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	49,940
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	49,801
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	81,905
40	4235 LCCF	CORRECTIONS OFFICER	31,382	36,751	40,610	0	0	40,610	50,415
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	42,035	45,938	49,981	0	0	49,981	61,788
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	86,477

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	45,038	49,001	56,229	0	0	56,229	65,809
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	62,946	61,251	62,476	0	0	62,476	84,965
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	49,663
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	36,060	39,813	43,733	0	0	43,733	57,679
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,332
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	36,030	33,689	40,610	0	0	40,610	45,781
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	81,832
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	34,362	0	0	34,362	81,832
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	84,234
40	4235 LCCF	CORRECTIONS OFFICER	36,030	42,876	46,857	0	0	46,857	57,428
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,217
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	49,801
40	4235 LCCF	CORRECTIONS OFFICER	36,030	39,813	43,733	0	0	43,733	53,546
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	33,688	34,362	0	0	34,362	46,890
40	4235 LCCF	CORRECTIONS OFFICER	60,050	33,688	34,362	0	0	34,362	46,890
40	4235 LCCF	CORRECTIONS OFFICER	60,050	33,688	34,362	0	0	34,362	46,890
40	4235 LCCF	CORRECTIONS OFFICER	60,050	33,688	34,362	0	0	34,362	46,890
40	4235 LCCF	CORRECTIONS OFFICER	36,030	33,689	34,362	0	0	34,362	45,781
40	4235 LCCF	CORRECTIONS OFFICER	36,030	33,689	34,362	0	0	34,362	45,781
40	4235 LCCF	CORRECTIONS OFFICER	36,030	33,689	34,362	0	0	34,362	45,781
40	4235 LCCF	CORRECTIONS OFFICER	42,035	33,688	34,362	0	0	34,362	46,058
40	4235 LCCF	CORRECTIONS OFFICER	33,028	33,688	37,486	0	0	37,486	46,890
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	39,033	42,876	46,857	0	0	46,857	57,566
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	83,032
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,232
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	51,740
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	81,905
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	CORRECTIONS OFFICER	33,028	36,751	40,610	0	0	40,610	50,772
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,233
40	4235 LCCF	CORRECTIONS OFFICER	60,050	61,251	62,476	0	0	62,476	82,632
40	4235 LCCF	COUNSELOR	60,773	61,988	63,228	0	0	63,228	88,134
40	4235 LCCF	COUNSELOR	60,773	61,988	63,228	0	0	63,228	83,200
40	4235 LCCF	COUNSELOR	60,773	61,988	63,228	0	0	63,228	85,000
40	4235 LCCF	DATA ENTRY	42,271	43,117	43,979	0	0	43,979	60,067
40	4235 LCCF	DEPUTY WARDEN	69,360	71,441	71,441	0	71,441	0	91,328
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	86,910

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	91,744
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	91,744
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	86,777
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	87,210
40	4235 LCCF	DESK SERGEANT	60,050	64,205	65,489	0	0	65,489	86,777
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	91,444
40	4235 LCCF	DESK SERGEANT	62,946	64,205	65,489	0	0	65,489	87,210
40	4235 LCCF	INMATE HEARING EXAMINER	10,400	10,400	10,400	0	10,400	0	13,944
40	4235 LCCF	LIBRARIAN	51,067	52,088	53,130	0	0	53,130	73,508
40	4235 LCCF	LIEUTENANT	65,500	66,483	66,483	0	66,483	0	85,693
40	4235 LCCF	LIEUTENANT	63,500	65,405	65,405	0	65,405	0	84,326
40	4235 LCCF	LIEUTENANT	63,000	63,000	63,000	0	63,000	0	81,278
40	4235 LCCF	LIEUTENANT	63,000	63,000	63,000	0	63,000	0	81,277
40	4235 LCCF	LIEUTENANT	63,000	63,000	63,000	0	63,000	0	81,278
40	4235 LCCF	LIEUTENANT	64,260	0	0	0	0	0	0
40	4235 LCCF	LIEUTENANT	63,500	65,405	65,405	0	65,405	0	84,326
40	4235 LCCF	MAINTENANCE	39,502	43,392	47,421	0	0	47,421	58,070
40	4235 LCCF	MAINTENANCE	60,773	61,988	63,228	0	0	63,228	83,200
40	4235 LCCF	MAINTENANCE	60,773	37,163	41,098	0	0	41,098	53,127
40	4235 LCCF	MAINTENANCE	60,773	61,988	63,228	0	0	63,228	83,600
40	4235 LCCF	MAINTENANCE	60,773	61,988	63,228	0	0	63,228	83,600
40	4235 LCCF	MAINTENANCE	60,773	61,988	63,228	0	0	63,228	88,078
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,374
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,374
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	71,974
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,374
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	71,974
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	71,974
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,374
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	43,920
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,774
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	72,374
40	4235 LCCF	NURSE	52,689	53,743	54,818	0	0	54,818	71,974
40	4235 LCCF	RECORD LIEUTENANT	64,890	66,837	66,837	0	66,837	0	86,142
40	4235 LCCF	RECORDS SERGEANT/POPULA	62,936	65,478	66,788	0	0	66,788	88,767
40	4235 LCCF	RECORD CAPTAIN	0	66,000	66,000	0	66,000	0	83,813

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	87,210
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	89,981
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	87,910
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	87,210
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	87,210
40	4235 LCCF	SERGEANT	62,946	64,205	65,489	0	0	65,489	86,110
40	4235 LCCF	SUPPLY CLERK	58,904	60,082	61,284	0	0	61,284	85,539
40	4235 LCCF	TREATMENT COORDINATOR	48,960	49,939	49,939	0	49,939	0	64,070
50 -	4171 - PLANNING & ZONING	CLERK TYPIST II	30,067	30,898	31,670	0	0	31,670	41,210
50 -	4171 - PLANNING & ZONING	DIRECTOR OF PLANNING AND	70,000	70,000	70,000	0	70,000	0	89,302
50 -	4171 - PLANNING & ZONING	PLANNER II	34,228	35,169	36,048	0	0	36,048	46,510
50 -	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALY	45,900	45,000	45,000	0	45,000	0	57,608
50 -	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALY	48,900	50,122	50,122	0	50,122	0	64,102
50 -	4171 - PLANNING & ZONING	TRANSPORTATION PLANNER	0	51,000	51,000	0	51,000	0	65,215
50 -	4171 - PLANNING & ZONING	TRANSPORTATION PLANNER	50,000	50,000	50,000	0	50,000	0	63,947
50 -	4174 - BUILDING & GROUND	EXECUTIVE SECRETARY	0	34,499	34,499	0	34,499	0	44,296
50 -	4174 - BUILDING & GROUND	ADMINISTRSTIVE ASSISTANT	38,748	0	0	0	0	0	0
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	25,834	26,544	27,208	0	0	27,208	35,983
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	30,309	21,550	22,089	0	0	22,089	29,993
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	21,420	22,009	22,559	0	0	22,559	30,089
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	25,290	25,985	26,635	0	0	26,635	35,256
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	30,309	31,143	31,921	0	0	31,921	42,458
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	30,309	31,143	31,921	0	0	31,921	41,528
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	21,420	22,009	22,559	0	0	22,559	30,089
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	25,290	25,985	26,635	0	0	26,635	35,256
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	0	21,550	22,089	0	0	22,089	29,493
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	0	21,550	22,089	0	0	22,089	29,493
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	22,299	22,912	23,485	0	0	23,485	31,262
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	30,309	31,143	31,921	0	0	31,921	42,458
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	21,250	21,834	22,380	0	0	22,380	29,862
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	21,250	21,550	22,089	0	0	22,089	28,563
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	21,250	21,550	22,089	0	0	22,089	28,563

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
CE5	4174 - BUILDING & GROUND	LEAD WORKER/BUILDING & GR	39,165	0	0	0	0	0	0
50 -	4174 - BUILDING & GROUND	FOREMAN BUILDING & GROUN	33,876	34,806	24,800	0	0	24,800	32,500
50 -	4174 - BUILDING & GROUND	FOREMAN BUILDING & GROUN	38,675	39,738	40,732	0	0	40,732	54,127
50 -	4174 - BUILDING & GROUND	CUSTODIAL WORKER	36,251	21,550	22,089	0	0	22,089	29,563
50 -	4174 - BUILDING & GROUND	MAILROOM CLERK II	22,440	23,057	23,634	0	0	23,634	32,021
50 -	4174 - BUILDING & GROUND	MAINTENANCE REPAIRMAN	37,165	38,187	39,142	0	0	39,142	51,182
50 -	4174 - BUILDING & GROUND	PLUMBER	30,904	31,753	32,547	0	0	32,547	41,821
50 -	4177 - BOILER PLANT	MECHANICAL SYSTEMS ENGIN	36,262	37,168	37,168	0	37,168	0	47,679
50 -	4286 - LUZERNE COUNTY 91	TECHNICAL SUPPORT SUPERV	24,697	24,696	24,696	0	24,696	0	31,868
50 -	4286 - LUZERNE COUNTY 91	RADIO SUPPORT COORDINATC	0	0	55,000	0	55,000	0	70,286
50 -	4286 - LUZERNE COUNTY 91	CAD/GIS SUPERVISOR	54,590	55,954	0	0	0	0	0
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	43,462	32,300	32,550	0	0	32,550	41,825
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	41,610	42,754	43,823	0	0	43,823	56,116
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	45,356	46,603	47,768	0	0	47,768	61,618
50 -	4286 - LUZERNE COUNTY 91	911 TRAINING SUPERVISOR	44,870	45,991	45,991	0	45,991	0	58,864
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	41,610	42,754	43,823	0	0	43,823	56,116
50 -	4286 - LUZERNE COUNTY 91	CLERK TYPIST III	36,001	36,991	37,915	0	0	37,915	49,127
50 -	4286 - LUZERNE COUNTY 91	EXECUTIVE ADMINISTRATIVE A	40,800	41,616	40,000	0	40,000	0	51,269
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,543	37,548	38,487	0	0	38,487	49,351
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,721	48,006	49,206	0	0	49,206	63,440
50 -	4286 - LUZERNE COUNTY 91	TECHNICAL SUPPORT SPECIA	32,773	31,300	32,083	0	0	32,083	41,232
50 -	4286 - LUZERNE COUNTY 91	CALL TAKER- PART TIME	15,600	15,600	15,600	0	15,600	0	20,337
50 -	4286 - LUZERNE COUNTY 91	QA/ POLICY PROCEDURE OFFI	44,870	45,991	45,991	0	45,991	0	58,864
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,067	47,334	48,517	0	0	48,517	62,567
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,644	37,652	38,593	0	0	38,593	49,486
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	33,293	34,208	35,064	0	0	35,064	45,011
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	42,787	43,964	45,063	0	0	45,063	59,188
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	33,293	37,480	38,417	0	0	38,417	49,263
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,543	37,548	38,487	0	0	38,487	49,351
50 -	4286 - LUZERNE COUNTY 91	CALL TAKER- PART TIME	15,600	15,600	15,600	0	15,600	0	20,337
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,450	49,419	49,419	0	49,419	0	63,210

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	44,042	45,253	46,384	0	0	46,384	59,363
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	33,292	34,208	35,063	0	0	35,063	45,011
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	36,593	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,644	37,652	38,593	0	0	38,593	49,486
50 -	4286 - LUZERNE COUNTY 91	PSAP MANAGER	61,200	63,036	63,036	0	63,036	0	80,473
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	45,354	46,601	47,766	0	0	47,766	61,615
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,543	37,548	38,487	0	0	38,487	49,351
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,640	33,538	34,376	0	0	34,376	44,140
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	44,042	45,253	46,384	0	0	46,384	59,613
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TECHNICAL SUPPORT SUPERV	54,590	55,955	55,955	0	55,955	0	71,496
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	43,462	44,657	45,774	0	0	45,774	58,589
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,543	37,548	38,487	0	0	38,487	49,351
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	33,293	34,209	35,064	0	0	35,064	45,012
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	38,000	39,045	40,021	0	0	40,021	51,296
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,543	37,548	38,487	0	0	38,487	49,351
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,067	47,334	48,517	0	0	48,517	62,567
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,330	49,296	49,296	0	49,296	0	64,554
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,215	49,179	49,179	0	49,179	0	62,906
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,856	37,870	38,816	0	0	38,816	49,769
50 -	4286 - LUZERNE COUNTY 91	QA / TRAINING COORDINATOR	51,000	52,275	52,275	0	52,275	0	66,831
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,330	49,296	49,296	0	49,296	0	63,054
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,721	48,006	49,206	0	0	49,206	63,440
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	44,581	45,807	46,952	0	0	46,952	60,333
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,330	49,295	49,295	0	49,295	0	63,053
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,450	49,418	49,418	0	49,418	0	63,209
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,090	49,051	49,051	0	49,051	0	62,744
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	44,042	45,253	46,384	0	0	46,384	59,363
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	32,550	0	0	32,550	41,825

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
50 -	4286 - LUZERNE COUNTY 91	LEAD PSAP SUPERVISOR	50,625	51,890	51,890	0	51,890	0	66,343
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	36,644	37,652	38,593	0	0	38,593	49,486
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	36,543	32,300	32,550	0	0	32,550	41,825
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	34,043	37,479	38,416	0	0	38,416	50,761
50 -	4286 - LUZERNE COUNTY 91	DATA MAPPING SPECIALIST	42,716	43,891	44,988	0	0	44,988	57,593
50 -	4286 - LUZERNE COUNTY 91	911 DIRECTOR	71,750	73,902	73,902	0	73,902	0	94,248
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	42,787	43,964	45,063	0	0	45,063	57,688
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,067	47,334	48,517	0	0	48,517	62,567
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	33,293	34,208	35,064	0	0	35,064	45,011
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	33,293	34,208	35,064	0	0	35,064	45,011
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,215	47,500	47,500	0	47,500	0	60,778
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	32,750	33,651	34,492	0	0	34,492	44,287
50 -	4286 - LUZERNE COUNTY 91	NEXT GENERATION 911 (NG91	63,000	63,000	63,000	0	63,000	0	80,427
50 -	4286 - LUZERNE COUNTY 91	DATA ENTRY/ CLEAN CLERK	33,256	34,171	35,025	0	0	35,025	44,962
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,640	33,538	34,376	0	0	34,376	44,140
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,640	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	43,462	44,657	45,774	0	0	45,774	58,589
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	33,293	34,208	35,064	0	0	35,064	45,011
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	46,721	48,006	49,206	0	0	49,206	62,940
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	34,043	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	44,042	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	46,721	32,300	33,108	0	0	33,108	43,282

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,880	33,702	0	0	33,702	43,285
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,640	33,538	34,376	0	0	34,376	44,140
50 -	4286 - LUZERNE COUNTY 91	PSAP SUPERVISOR	48,330	49,296	49,296	0	49,296	0	63,054
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR SPECIA	34,043	37,479	38,416	0	0	38,416	49,261
50 -	4286 - LUZERNE COUNTY 91	TELECOMMUNICATOR	32,000	32,300	33,108	0	0	33,108	42,532
50 -	4286 - LUZERNE COUNTY 91	DATA MANAGER / TECH	56,650	58,349	58,349	0	58,349	0	74,531
50 -	4291 - EMERGENCY MANAG	ACT 165 COORDINATOR	35,700	36,593	36,593	0	36,593	0	48,450
50 -	4291 - EMERGENCY MANAG	DEPUTY DIRECTOR	49,000	50,224	50,224	0	50,224	0	64,231
50 -	4291 - EMERGENCY MANAG	EMA COORDINATOR	54,825	56,196	56,196	0	56,196	0	71,801
50 -	4291 - EMERGENCY MANAG	EMERGENCY PLANNING MANA	35,000	35,000	35,000	0	35,000	0	46,431
50 -	4291 - EMERGENCY MANAG	EMERGENCY PLANNING SPEC	39,000	38,500	0	0	0	0	0
50 -	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	42,671	43,844	45,844	0	0	45,844	59,953
50 -	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	29,580	30,393	32,393	0	0	32,393	43,401
50 -	4310 - ROAD & BRIDGE	DIVISION HEAD -	86,700	89,301	89,301	0	89,301	0	115,270
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	33,934	34,867	36,867	0	0	36,867	48,073
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,970	30,000	0	0	0	0	0
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,310	31,143	33,143	0	0	33,143	42,852
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	34,469	35,417	37,417	0	0	37,417	48,745
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	35,777	36,761	38,761	0	0	38,761	52,448
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,310	30,000	0	0	0	0	0
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	25,250	30,000	30,000	0	0	30,000	38,867
50 -	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	29,008	29,806	31,806	0	0	31,806	41,157
50 -	4310 - ROAD & BRIDGE	EXECUTIVE SECRETARY	36,200	37,104	37,104	0	37,104	0	47,598
50 -	4310 - ROAD & BRIDGE	MECHANIC	29,138	29,940	31,940	0	0	31,940	41,326

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
50 -	4310 - ROAD & BRIDGE	MECHANIC	25,250	25,550	27,550	0	0	27,550	35,761
50 -	4310 - ROAD & BRIDGE	MECHANIC	25,250	25,944	27,944	0	0	27,944	36,761
50 -	4310 - ROAD & BRIDGE	SUPERVISOR	46,747	47,915	47,915	0	47,915	0	61,304
50 -	4310 - ROAD & BRIDGE	TRUCK DRIVER	24,746	0	0	0	0	0	0
50 -	4310 - ROAD & BRIDGE	TRUCK DRIVER	30,190	31,020	33,020	0	0	33,020	42,946
50 -	4310 - ROAD & BRIDGE	TRUCK DRIVER	24,746	25,427	27,427	0	0	27,427	37,105
50 -	4315 - ENGINEERS DEPT	COUNTY ENGINEER	73,400	75,235	75,235	0	75,235	0	95,938
50 -	4315 - ENGINEERS DEPT	COUNTY ENGINEER/FLEET MA	69,250	69,250	69,250	0	69,250	0	88,351
50 -	4315 - ENGINEERS DEPT	ENGINEER	51,500	0	0	0	0	0	0
50 -	4315 - ENGINEERS DEPT	ENGINEER	52,500	53,549	53,549	0	53,549	0	68,446
50 -	4315 - ENGINEERS DEPT	ENGINEER	52,300	53,607	53,607	0	53,607	0	68,520
50 -	4320 - SOLID WASTE MANA	RECYCLING COORDINATOR	41,957	43,111	44,189	0	0	44,189	57,330
60 -	4153 - RECORDER OF DEED	ADMINISTRATIVE ASSISTANT	33,422	34,258	35,114	0	0	35,114	45,515
60 -	4153 - RECORDER OF DEED	ADMINISTRATIVE ASSISTANT	38,743	39,712	40,704	0	0	40,704	53,109
60 -	4153 - RECORDER OF DEED	ADMINISTRATIVE ASSISTANT	38,275	39,232	40,213	0	0	40,213	52,285
60 -	4153 - RECORDER OF DEED	CLERK II	24,888	25,510	26,148	0	0	26,148	33,738
60 -	4153 - RECORDER OF DEED	CLERK II	40,765	41,784	42,829	0	0	42,829	56,004
60 -	4153 - RECORDER OF DEED	CLERK II	24,888	0	0	0	0	0	0
60 -	4153 - RECORDER OF DEED	CLERK V	0	27,950	28,649	0	0	28,649	36,912
60 -	4153 - RECORDER OF DEED	CLERK II	24,888	25,510	26,148	0	0	26,148	33,738
60 -	4153 - RECORDER OF DEED	CLERK III	31,238	32,019	32,819	0	0	32,819	44,104
60 -	4153 - RECORDER OF DEED	CLERK III	25,908	26,510	27,173	0	0	27,173	35,039
60 -	4153 - RECORDER OF DEED	CLERK TYPIST II	35,332	36,215	37,121	0	0	37,121	48,561
60 -	4153 - RECORDER OF DEED	CLERK V	31,492	32,279	33,086	0	0	33,086	42,742
60 -	4153 - RECORDER OF DEED	RECORDER OF DEEDS /REGIS	54,183	55,808	55,808	0	55,808	0	71,310
60 -	4193 - CORONER	CHIEF DEPUTY CORONER	48,000	46,500	46,500	0	46,500	0	59,510
60 -	4193 - CORONER	CORONER	53,622	63,000	63,000	0	63,000	0	80,427
60 -	4193 - CORONER	EXECUTIVE ADMINISTRATIVE /	40,736	41,856	42,902	0	0	42,902	55,949
60 -	4193 - CORONER	FIELD INVESTIGATOR / LAB ASSISTANT	28,956	32,000	32,000	0	32,000	0	41,128
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	34,450	35,311	36,194	0	0	36,194	48,586
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	25,650	25,950	26,599	0	0	26,599	34,910
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	0	27,950	28,649	0	0	28,649	37,112
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	44,810	45,930	0	0	0	0	0

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	44,810	35,429	36,315	0	0	36,315	49,439
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	24,650	25,266	25,898	0	0	25,898	33,621
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	28,897	29,209	29,939	0	0	29,939	38,949
60 -	4195 - PROTHONOTARY/CLERK	ADMINISTRATIVE ASSISTANT	40,205	41,210	42,240	0	0	42,240	56,958
60 -	4195 - PROTHONOTARY/CLERK	PROTHONOTARY /CLERK OF COURT	53,141	53,672	53,672	0	53,672	0	68,602
60 -	4195 - PROTHONOTARY/CLERK	DIVISION HEAD - JUDICIAL SERVICES	81,200	83,636	83,636	0	83,636	0	106,589
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	25,372	26,006	26,656	0	0	26,656	34,584
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	34,043	34,894	35,766	0	0	35,766	46,843
60 -	4195 - PROTHONOTARY/CLERK	FISCAL SUPERVISOR	38,000	40,000	40,000	1	40,000	0	51,271
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	37,062	37,989	38,938	0	0	38,938	50,868
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	29,452	30,188	30,943	0	0	30,943	40,223
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	27,948	28,647	29,363	0	0	29,363	38,018
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	40,163	26,949	27,623	0	0	27,623	38,210
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	25,650	26,291	26,949	0	0	26,949	35,354
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	36,592	37,507	38,444	0	0	38,444	49,541
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	30,064	30,816	31,586	0	0	31,586	41,239
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	30,064	30,816	31,586	0	0	31,586	41,239
60 -	4195 - PROTHONOTARY/CLERK	BOOKKEEPER	33,227	0	0	0	0	0	0
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	31,900	32,698	33,515	0	0	33,515	43,648
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	26,627	27,293	27,975	0	0	27,975	36,925
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	34,450	25,950	26,599	0	0	26,599	34,480
60 -	4195 - PROTHONOTARY/CLERK	CLERK V	35,311	37,312	38,244	0	0	38,244	49,944
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	25,650	26,291	26,949	0	0	26,949	34,924
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	35,312	0	0	0	0	0	0
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	27,650	0	0	0	0	0	0
60 -	4195 - PROTHONOTARY/CLERK	CLERK III	32,614	33,429	0	0	0	0	0
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	33,430	34,266	35,122	0	0	35,122	45,686
60 -	4195 - PROTHONOTARY/CLERK	CLERK II	31,596	32,386	33,196	0	0	33,196	43,243
60 -	4197 - SHERIFF	CLERK	29,249	29,980	30,729	0	0	30,729	39,917
60 -	4197 - SHERIFF	CLERK I	29,475	0	0	0	0	0	0
60 -	4197 - SHERIFF	CLERK II	30,574	24,950	25,574	0	0	25,574	32,981
60 -	4197 - SHERIFF	CLERK III	31,556	32,345	33,154	0	0	33,154	42,990
60 -	4197 - SHERIFF	CLERK III	25,650	31,450	32,236	0	0	32,236	41,627
60 -	4197 - SHERIFF	CLERK TYPIST II	28,432	0	0	0	0	0	0
60 -	4197 - SHERIFF	DEPUTY SHERIFF I	43,996	27,950	28,649	0	0	28,649	36,879
60 -	4197 - SHERIFF	DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	28,432	29,143	29,872	0	0	29,872	38,430
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	28,341	29,050	0	0	29,050	38,887
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	39,272	40,254	41,260	0	0	41,260	53,567
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	38,613	39,578	40,568	0	0	40,568	52,689
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	43,006	44,081	45,183	0	0	45,183	58,741
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	28,341	29,050	0	0	29,050	37,387
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,948	27,950	28,648	0	0	28,648	36,878
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	43,006	44,081	45,183	0	0	45,183	58,741
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	43,995	45,095	46,222	0	0	46,222	60,258
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	28,341	29,050	0	0	29,050	37,387
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	37,844	38,790	39,760	0	0	39,760	51,665
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	28,341	29,050	0	0	29,050	37,387
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	28,432	27,950	28,649	0	0	28,649	38,379
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	28,432	27,950	28,648	0	0	28,648	38,378
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	43,996	45,096	46,223	0	0	46,223	60,259
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	37,460	27,950	28,649	0	0	28,649	38,379
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	34,768	35,637	36,528	0	0	36,528	48,568
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	34,768	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	29,708	27,950	28,648	0	0	28,648	36,878
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	38,613	39,578	40,568	0	0	40,568	52,689
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	43,996	45,096	46,223	0	0	46,223	60,259
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	39,272	40,254	41,260	0	0	41,260	53,567
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	28,341	29,050	0	0	29,050	38,887
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	40,426	41,436	42,472	0	0	42,472	55,304
60 - 4197 - SHERIFF		SERGEANT	0	31,143	31,922			31,922	41,028
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	37,844	0	0	0	0	0	0
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	0	0	0	0	0	0
60 - 4197 - SHERIFF		SERGEANT	0	40,395	41,405			41,405	53,050
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	40,426	41,436	42,472	0	0	42,472	55,304
60 - 4197 - SHERIFF		CORPORAL	0	39,789	40,784			40,784	52,263
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	0	0	0	0	0	0
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	39,272	40,254	41,260	0	0	41,260	53,567

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,650	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	26,160	27,950	28,649	0	0	28,649	36,879
60 - 4197 - SHERIFF		CORPORAL	26,160	36,637	37,553	0	0	37,553	48,167
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	26,160	0	0	0	0	0	0
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	37,844	38,790	39,760	0	0	39,760	51,665
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	28,279	0	0	0	0	0	0
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	37,844	27,950	28,649	0	0	28,649	37,579
60 - 4197 - SHERIFF		DEPUTY SHERIFF I	27,948	28,647	29,363	0	0	29,363	39,284
60 - 4197 - SHERIFF		LIEUTENANT	44,983	44,101	44,101	0	44,101	0	56,468
60 - 4197 - SHERIFF		LIEUTENANT	45,454	46,560	46,560	0	46,560	0	59,585
60 - 4197 - SHERIFF		LIEUTENANT	44,101	45,424	45,424	0	45,424	0	58,146
60 - 4197 - SHERIFF		SECURITY OFFICER	25,616	26,321	26,979	0	0	26,979	34,762
60 - 4197 - SHERIFF		SECURITY OFFICER	25,616	28,820	29,541	0	0	29,541	38,010
60 - 4197 - SHERIFF		SECURITY OFFICER	26,432	29,659	30,400	0	0	30,400	39,600
60 - 4197 - SHERIFF		SECURITY OFFICER	21,726	24,824	25,444	0	0	25,444	32,816
60 - 4197 - SHERIFF		SECURITY OFFICER	21,640	24,736	25,354	0	0	25,354	34,202
60 - 4197 - SHERIFF		SECURITY OFFICER	26,495	27,224	27,904	0	0	27,904	35,935
60 - 4197 - SHERIFF		SECURITY OFFICER	26,160	29,379	30,114	0	0	30,114	38,737
60 - 4197 - SHERIFF		SECURITY OFFICER	26,160	29,379	30,114	0	0	30,114	38,737
60 - 4197 - SHERIFF		SECURITY OFFICER	25,616	0	0	0	0	0	0
60 - 4197 - SHERIFF		SECURITY OFFICER	25,616	0	0	0	0	0	0
60 - 4197 - SHERIFF		SECURITY OFFICER	25,616	28,820	29,541	0	0	29,541	38,010
60 - 4197 - SHERIFF		SECURITY OFFICER	26,160	29,379	30,113	0	0	30,113	38,736
60 - 4197 - SHERIFF		SHERIFF	60,813	62,637	62,637	0	62,637	0	79,968
60 - 4198 - RECORDS STORAGE		RECORDS MANAGER	48,925	50,393	50,393	0	50,393	0	64,445
70 - 4491 - VETERAN AFFAIRS		ADMINISTRATIVE ASSISTANT	26,010	26,725	27,393	0	0	27,393	35,287
70 - 4491 - VETERAN AFFAIRS		DIRECTOR VETERAN AFFAIRS	53,139	54,733	54,733	0	54,733	0	69,947
70 - 4491 - VETERAN AFFAIRS		VETERANS AFFAIRS OFFICER	31,921	32,799	33,619	0	0	33,619	43,180
70 - 4491 - VETERAN AFFAIRS		VETERANS AFFAIRS OFFICER	31,921	32,799	33,619	0	0	33,619	43,180
70 - 9100 - BUREAU FOR THE AG		ACCOUNTANT I	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		ACCOUNTANT II	65,264	66,895	66,895	0	0	66,895	85,366
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE ASSISTANT I	55,796	57,191	57,191	0	0	57,191	73,063
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE ASSISTANT I	33,054	33,880	33,880	0	0	33,880	43,512
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE OFFICER I	36,683	37,416	37,416	0	0	37,416	47,994
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE OFFICER I	38,724	39,692	39,692	0	0	39,692	50,879
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE OFFICER I	37,043	37,784	37,784	0	0	37,784	48,460

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	61,688	63,231	63,231	0	0	63,231	80,720
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	35,266	36,148	36,148	0	0	36,148	46,386
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,745	34,745	0	0	34,745	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	64,785	66,405	66,405	0	0	66,405	84,744
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,745	34,745	0	0	34,745	44,607
70 - 9100 - BUREAU FOR THE AG		SENIOR CENTER DIRECTOR III	42,840	42,840	42,840	0	42,840	0	56,370
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	46,108
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,745	34,745	0	0	34,745	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	36,831	37,751	37,751	0	0	37,751	49,919
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		NETWORK SPECIALIST II	43,474	43,474	43,474	0	43,474	0	55,674
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	46,108
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	41,489	42,526	42,526	0	0	42,526	54,472
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	46,108
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	36,126	37,030	37,030	0	0	37,030	47,504
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	58,901	60,374	60,374	0	0	60,374	77,098
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	42,196	43,251	43,251	0	0	43,251	55,391
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II-PART TIME	24,815	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		COMMUNITY HEALTH NURSE I	36,475	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	38,407	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	37,961	38,910	38,910	0	0	38,910	49,888
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	35,783	36,677	36,677	0	0	36,677	48,557
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	35,266	36,148	36,148	0	0	36,148	46,386
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,746	34,746	0	0	34,746	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	36,475	37,386	37,386	0	0	37,386	47,956
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	59,947	59,947	59,947	0	59,947	0	76,558
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	60,600	60,600	60,600	0	60,600	0	77,385

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,745	34,745	0	0	34,745	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	46,108
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,746	34,746	0	0	34,746	44,609
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,897	34,744	34,744	0	0	34,744	44,607
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	46,108
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER II	33,898	34,745	34,745	0	0	34,745	44,608
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	39,859	40,855	40,855	0	0	40,855	52,354
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	37,785	38,730	38,730	0	0	38,730	49,659
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	37,785	38,730	38,730	0	0	38,730	49,659
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	36,863	37,785	37,785	0	0	37,785	48,461
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	36,863	37,785	37,785	0	0	37,785	48,461
70 - 9100 - BUREAU FOR THE AG		ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER III	37,785	38,730	38,730	0	0	38,730	49,659
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	50,969	51,988	51,988	0	0	51,988	66,467
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	38,219	38,983	38,983	0	0	38,983	49,980
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	38,406	39,174	39,174	0	0	39,174	50,222
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE OFFICER III	64,025	64,025	64,025	0	64,025	0	81,727
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	38,219	38,983	38,983	0	0	38,983	49,980
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	37,107	37,849	37,849	0	0	37,849	48,542
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	38,219	38,983	38,983	0	0	38,983	49,980
70 - 9100 - BUREAU FOR THE AG		CARE MANAGER SUPERVISOR	42,505	43,355	43,355	0	0	43,355	55,523
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II	36,779	37,698	37,698	0	0	37,698	48,352

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II	14,471	14,833	14,833	0	0	14,833	16,368
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II	27,133	27,812	27,812		0	27,812	35,818
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II	49,998	51,248	51,248	0	0	51,248	65,529
70 - 9100 - BUREAU FOR THE AG		CASE AIDE II-PART-TIME	18,089	18,541	18,541		0	18,541	20,360
70 - 9100 - BUREAU FOR THE AG		CLERK II	24,296	24,903	24,903	0	0	24,903	32,131
70 - 9100 - BUREAU FOR THE AG		CLERK II	13,684	14,026	14,026	0	0	14,026	15,499
70 - 9100 - BUREAU FOR THE AG		AGING ADMINISTRATOR III	80,339	80,339	80,339	0	80,339		102,409
70 - 9100 - BUREAU FOR THE AG		ADMINISTRATIVE ASSISTANT I	33,949	33,949	33,949	0	33,949	0	43,598
70 - 9100 - BUREAU FOR THE AG		CLERK III	27,134	27,812	27,812	0	0	27,812	37,319
70 - 9100 - BUREAU FOR THE AG		DEPUTY ADMINISTRATOR III	48,000	48,000	48,000	0	48,000	0	61,411
70 - 9100 - BUREAU FOR THE AG		ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		CLERK III MIS	27,134	27,812	27,812	0	0	27,812	35,819
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	25,209	25,839	25,839	0	0	25,839	33,318
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	26,433	27,094	27,094	0	0	27,094	34,908
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	25,209	25,839	25,839	0	0	25,839	33,317
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	25,209	25,839	25,839	0	0	25,839	33,318
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	25,209	25,839	25,839	0	0	25,839	33,317
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	25,209	25,839	25,839	0	0	25,839	33,318
70 - 9100 - BUREAU FOR THE AG		CLERK TYPIST II	42,210	43,266	43,266	0	0	43,266	56,910
70 - 9100 - BUREAU FOR THE AG		FISCAL OFFICER I	38,219	38,984	38,984	0	0	38,984	49,981
70 - 9100 - BUREAU FOR THE AG		FISCAL TECHNICIAN	31,466	32,252	32,252	0	0	32,252	41,447
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	12,586	12,901	12,901	0	0	12,901	14,288
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	12,039	12,340	12,340	0	0	12,340	13,684
70 - 9100 - BUREAU FOR THE AG		ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	18,609	19,074	19,074	0	0	19,074	20,933
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	12,038	12,339	12,339	0	0	12,339	13,683
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	12,039	12,340	12,340	0	0	12,340	13,684
70 - 9100 - BUREAU FOR THE AG		FOOD SERVICE WORKER I	12,340	12,649	12,649	0	0	12,649	14,017
70 - 9100 - BUREAU FOR THE AG		INFORMATION TECHNICIAN SP	34,746	35,614	35,614	0	0	35,614	45,710
70 - 9100 - BUREAU FOR THE AG		SENIOR CENTER DIRECTOR II	33,732	34,406	34,406	0	0	34,406	44,178
70 - 9100 - BUREAU FOR THE AG		SENIOR CENTER MANAGER I	27,133	27,812	27,812	0	0	27,812	37,318
70 - 9100 - BUREAU FOR THE AG		SENIOR CENTER MANAGER I	28,230	28,935	28,935	0	0	28,935	38,743
70 - 9100 - BUREAU FOR THE AG		SENIOR CENTER MANAGER I	27,134	27,812	27,812	0	0	27,812	35,819

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I	28,923	29,647	29,647	0	0	29,647	39,644
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I	27,133	27,812	27,812	0	0	27,812	35,818
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I	28,505	29,217	29,217	0	0	29,217	37,600
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,087	18,539	18,539	0	0	18,539	20,357
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,359
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,820	19,291	19,291	0	0	19,291	21,166
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,359
70 -	9100 - BUREAU FOR THE AG	ALT FOOD SERVICE WORKER	0	0	0	0	0	0	0
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,360
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,359
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,360
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,359
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,089	18,541	18,541	0	0	18,541	20,359
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER I -	18,820	19,291	19,291	0	0	19,291	21,166
70 -	9100 - BUREAU FOR THE AG	CARE MANAGER SUPERVISOR	41,671	41,671	41,671	0	41,671	0	53,388
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	29,043	29,624	29,624	0	0	29,624	38,115
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	29,042	29,623	29,623	0	0	29,623	38,114
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	28,901	29,479	29,479	0	0	29,479	37,932
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	30,357	30,964	30,964	0	0	30,964	39,814
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	28,901	29,479	29,479	0	0	29,479	37,932
70 -	9100 - BUREAU FOR THE AG	SENIOR CENTER MANAGER II	29,342	29,929	29,929	0	0	29,929	38,502
70 -	9100 - BUREAU FOR THE AG	VOLUNTEER RESIDENTIAL CO	61,598	62,830	62,830	0	0	62,830	80,212
70 -	9100 - BUREAU FOR THE AG	ALT SENIOR CENTER MANAGE	0	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	ACCOUNTANT 1		31,642	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	ADMIN OFFICER I CHILDREN &	44,983	46,333	46,333	0	46,333	0	59,298
70 -	9200 - CHILDREN & YOUTH	ADMINISTRATIVE ASSISTANT	48,673	50,133	50,133	0	50,133	0	64,116
70 -	9200 - CHILDREN & YOUTH	ASSISTANT ADMINISTRATOR II	69,680	71,770	71,770	0	71,770	0	91,546
70 -	9200 - CHILDREN & YOUTH	ATTORNEY II	53,750	53,750	53,750	0	53,750	0	68,701
70 -	9200 - CHILDREN & YOUTH	ATTORNEY II	53,750	55,362	55,362	0	55,362	0	70,745
70 -	9200 - CHILDREN & YOUTH	ATTORNEY II	54,825	56,469	56,469	0	56,469	0	72,148
70 -	9200 - CHILDREN & YOUTH	ATTORNEY II	53,750	53,750	53,750	0	53,750	0	68,701
70 -	9200 - CHILDREN & YOUTH	ATTORNEY II	53,750	55,362	55,362	0	55,362	0	70,744
70 -	9200 - CHILDREN & YOUTH	ATTORNEY III	72,000	72,000	72,000	0	72,000	0	91,837
70 -	9200 - CHILDREN & YOUTH	BUDGET ANALYST	0	33,000	33,243	0		33,243	42,395
70 -	9200 - CHILDREN & YOUTH	CASEWORK MANAGER	58,255	60,003	60,003	0	60,003	0	76,628
70 -	9200 - CHILDREN & YOUTH	CASEWORK MANAGER	51,539	75,970	75,970	0	75,970	0	96,870

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9200 - CHILDREN & YOUTH	CASEWORK MANAGER II	59,290	60,772	60,772	0	60,772	0	77,603
70 -	9200 - CHILDREN & YOUTH	CASEWORK MANAGER II	53,085	54,677	54,677	0	54,677	0	69,876
70 -	9200 - CHILDREN & YOUTH	CASEWORK MANAGER II	53,085	54,678	54,678	0	54,678	0	69,877
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	37,873	38,483	39,253	0	0	39,253	50,322
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	40,381	41,066	41,887	0	0	41,887	53,662
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	42,281	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,548	37,645	38,398	0	0	38,398	49,238
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	29,958	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	43,917	44,709	45,603	0	0	45,603	58,373
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	48,208	49,129	50,112	0	0	50,112	64,088
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	38,180	38,800	39,576	0	0	39,576	50,732
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	29,958	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	42,396	43,143	44,006	0	0	44,006	56,348
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	40,108	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	41,855	42,586	43,438	0	0	43,438	55,628
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	41,909	42,641	43,494	0	0	43,494	55,699
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	54,601	55,732	56,847	0	0	56,847	72,627
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	41,689	42,414	43,262	0	0	43,262	55,405
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	37,229	37,644	38,397	0	0	38,397	49,237
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	55,827	56,976	58,116	0	0	58,116	74,235
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	37,545	38,146	38,909	0	0	38,909	49,886
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	43,400	44,268	0	0	44,268	56,680
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	29,958	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	38,844	39,484	40,274	0	0	40,274	51,616
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	51,669	52,693	53,747	0	0	53,747	68,697
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	39,943	40,616	41,428	0	0	41,428	53,080
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	29,958	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	42,236	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	61,802	63,131	64,393	0	0	64,393	82,194
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,783	0	0	31,783	40,852
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	43,573	44,355	45,242	0	0	45,242	57,915
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,000	30,857	31,474	0	0	31,474	40,461
70 -	9200 - CHILDREN & YOUTH	CASEWORKER II	36,000	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	61,302	62,616	63,868	0	0	63,868	81,528
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	41,967	42,701	43,555	0	0	43,555	55,776
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	36,500	37,080	37,822	0	0	37,822	48,508
70 -	9200 - CHILDREN & YOUTH	CASEWORKER	43,904	44,695	45,589	0	0	45,589	58,355
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,558	48,509	49,479	0	0	49,479	63,286
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	45,000	45,900	46,818	0	0	46,818	59,913
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,557	48,508	49,478	0	0	49,478	63,285
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	60,094	61,296	62,522	0	0	62,522	79,821
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,047	47,988	48,948	0	0	48,948	62,613
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	67,785	45,000	45,900	0	0	45,900	58,749
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	45,000	45,900	46,818	0	0	46,818	59,913
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,048	47,988	48,948	0	0	48,948	62,613
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,557	48,508	49,478	0	0	49,478	63,285
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,557	48,508	49,478	0	0	49,478	63,285
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,048	47,988	48,948	0	0	48,948	62,613
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	60,631	61,837	63,074	0	0	63,074	80,521
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	46,410	47,338	48,285	0	0	48,285	61,773
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	67,710	45,126	46,028	0	0	46,028	58,912
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	71,723	73,157	74,620	0	0	74,620	95,159
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	48,525	49,495	50,485	0	0	50,485	64,562
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	45,900	46,818	47,754	0	0	47,754	61,100
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	45,900	46,818	47,754	0	0	47,754	61,100
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,047	47,988	48,948	0	0	48,948	62,613
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	47,047	47,988	48,948	0	0	48,948	62,613
70 -	9200 - CHILDREN & YOUTH	CASEWORKER SUPERVISOR	45,000	45,900	46,818	0	0	46,818	59,913
70 -	9200 - CHILDREN & YOUTH	CLERICAL SUPERVISOR I	27,787	28,344	28,911	0	0	28,911	37,211
70 -	9200 - CHILDREN & YOUTH	CLERICAL SUPERVISOR II	45,000	45,450	45,450	0	45,450	0	58,179
CES	9200 - CHILDREN & YOUTH	CLERK II	23,827	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,827	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,133	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,827	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,827	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,758	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	23,133	0	0	0	0	0	0
CES	9200 - CHILDREN & YOUTH	CLERK II	24,290	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	CLERK III	27,303	28,122	28,685	0	0	28,685	36,924

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,643	25,570	26,081	0	0	26,081	33,624
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,643	25,570	26,081	0	0	26,081	33,624
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	27,083	27,895	28,453	0	0	28,453	36,631
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	0	24,721	25,215	0	0	25,215	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	25,018	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	26,061	28,185	28,748	0	0	28,748	37,005
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	34,963	36,012	36,732	0	0	36,732	47,127
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	25,019	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	24,721	25,215	0		25,215	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	24,721	25,215	0	0	25,215	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	24,290	25,019	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	24,290	25,019	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	24,290	25,019	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	24,001	24,721	25,216	0	0	25,216	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	24,721	25,215	0		25,216	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	23,133	24,721	25,215	0	0	25,215	32,527
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST II	24,290	25,019	25,519	0	0	25,519	32,911
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST III	27,285	28,104	28,666	0	0	28,666	36,900
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST III	44,790	46,134	47,056	0	0	47,056	60,215
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST III	29,031	29,902	30,500	0	0	30,500	39,226
70 - 9200 - CHILDREN & YOUTH		CLERK TYPIST III	28,224	29,071	29,652	0	0	29,652	38,151
70 - 9200 - CHILDREN & YOUTH		DIRECTOR	75,480	76,990	76,990	0	76,990	0	98,162
70 - 9200 - CHILDREN & YOUTH		DISTRIBUTION SYSTEM SPECI	38,740	39,902	40,700	0	0	40,700	52,157
70 - 9200 - CHILDREN & YOUTH		DISTRIBUTION SYSTEM SPECI	41,089	42,322	42,322	0	42,322	0	54,213
70 - 9200 - CHILDREN & YOUTH		FAM PROG SPEC	40,000	68,116	69,478	0	0	69,478	88,640
70 - 9200 - CHILDREN & YOUTH		FISCAL OFFICER III	63,500	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		FISCAL OFFICER II	46,578	0	0	0	0	0	0
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	32,138	33,102	33,764	0	0	33,764	43,364
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	31,983	32,942	33,601	0	0	33,601	43,158
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	29,958	30,857	31,474	0	0	31,474	40,461
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	29,958	30,857	31,474	0	0	31,474	40,461
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	29,958	30,857	31,474	0	0	31,474	40,461
70 - 9200 - CHILDREN & YOUTH		FISCAL TECHNICIAN	30,469	31,383	32,011	0	0	32,011	41,141
70 - 9200 - CHILDREN & YOUTH		LEGAL ASSISTANT I	27,788	0	0	0	0	0	0
70 - 9200 - CHILDREN & YOUTH		LEGAL ASSISTANT I	28,992	29,862	30,459	0	0	30,459	39,174
70 - 9200 - CHILDREN & YOUTH		LEGAL ASSISTANT I	28,309	29,158	29,741	0	0	29,741	38,264
70 - 9200 - CHILDREN & YOUTH		LEGAL ASSISTANT I	27,788	28,622	29,194	0	0	29,194	37,570

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9200 - CHILDREN & YOUTH	LEGAL ASSISTANT I	27,788	28,622	29,194	0	0	29,194	37,570
70 -	9200 - CHILDREN & YOUTH	LEGAL ASSISTANT I	29,421	30,304	30,910	0	0	30,910	39,746
70 -	9200 - CHILDREN & YOUTH	MANAGEMENT TECHNICIAN	32,045	33,006	33,666	0	0	33,666	43,240
70 -	9200 - CHILDREN & YOUTH	MANAGEMENT TECHNICIAN	32,113	33,077	33,739	0	0	33,739	43,332
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST I	52,977	54,566	55,658	0	0	55,658	71,119
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST I	73,624	73,623	75,095	0	0	75,095	95,761
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST I	42,638	43,917	44,795	0	0	44,795	57,349
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST I	40,000	41,200	39,279	0	0	39,279	50,355
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST I	61,220	68,116	39,279	0	0	39,279	50,355
70 -	9200 - CHILDREN & YOUTH	PROGRAM SPECIALIST II	0	46,113	47,035	0	0	47,035	59,019
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE I	22,286	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE II	24,001	24,721	25,216	0	0	25,216	32,527
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE II	24,001	0	0	0	0	0	0
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	27,285	28,104	28,666	0	0	28,666	36,901
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	38,635	39,795	40,591	0	0	40,591	52,019
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,578	28,130	0	0	28,130	36,221
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	38,666	39,826	40,623	0	0	40,623	52,059
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	24,256	27,579	28,130	0	0	28,130	36,222
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	30,799	31,722	32,356	0	0	32,356	41,579
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	33,912	34,930	35,628	0	0	35,628	45,727
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	38,636	39,795	40,591	0	0	40,591	52,019
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	27,285	28,104	28,666	0	0	28,666	36,901
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	33,178	34,174	34,857	0	0	34,857	44,750
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	27,417	27,578	28,130	0	0	28,130	36,221
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9200 - CHILDREN & YOUTH	SOCIAL SERVICE AIDE III	26,776	27,579	28,131	0	0	28,131	36,223
70 -	9400 - MH/DS	ADMINISTRATIVE ASSISTANT	29,074	0	0	0	0	0	0

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9400 - MH/DS		ACCOUNTANT II	42,400	43,672	44,764	0	0	44,764	57,309
70 - 9400 - MH/DS		ACCOUNTANT II	39,785	40,979	42,003	0	0	42,003	53,809
70 - 9400 - MH/DS		ADMINISTRATIVE ASSISTANT I	32,259	32,904	33,562	0	0	33,562	43,108
70 - 9400 - MH/DS		ADMINISTRATIVE ASSISTANT I	47,762	48,718	49,692	0	0	49,692	63,556
70 - 9400 - MH/DS		ADMINISTRATIVE ASSISTANT I	49,865	51,000	51,000	0	51,000	0	65,215
70 - 9400 - MH/DS		BUDGET ANALYST I	60,072	61,874	63,421	0	0	63,421	80,961
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	37,751	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	37,238	38,355	39,314	0	0	39,314	50,400
70 - 9400 - MH/DS		CASEWORKER II	36,877	37,983	38,933	0	0	38,933	49,917
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,079	38,006	0	0	38,006	48,742
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,877	37,983	38,933	0	0	38,933	49,917
70 - 9400 - MH/DS		CASEWORKER II	37,060	38,172	39,126	0	0	39,126	50,162
70 - 9400 - MH/DS		CASEWORKER II	38,118	39,262	40,243	0	0	40,243	51,578
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	38,886	40,053	41,054	0	0	41,054	52,606
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	36,000	36,900	0	0	36,900	47,339
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	37,751	38,884	39,856	0	0	39,856	51,086
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	37,060	38,172	39,126	0	0	39,126	50,162
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	58,990	60,760	62,279	0	0	62,279	79,513
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER II	38,489	39,643	40,634	0	0	40,634	52,073
70 - 9400 - MH/DS		CASEWORKER II	36,000	37,080	38,007	0	0	38,007	48,743
70 - 9400 - MH/DS		CASEWORKER MANAGER	53,084	54,676	54,676	0	54,676	0	69,875
70 - 9400 - MH/DS		CASEWORKER MANAGER II	61,047	62,878	62,878	0	62,878	0	80,273
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	45,625	46,538	47,469	0	0	47,469	60,738
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	39,140	39,923	40,721	0	0	40,721	52,184
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	56,001	57,121	58,264	0	0	58,264	74,423
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	52,133	40,172	40,975	0	0	40,975	52,506
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	39,657	40,172	40,975	0	0	40,975	52,506
70 - 9400 - MH/DS		CASEWORKER SUPERVISOR	39,387	39,922	40,720	0	0	40,720	52,183
70 - 9400 - MH/DS		CLERK II	28,474	29,328	30,061	0	0	30,061	38,670
70 - 9400 - MH/DS		CLERK TYPIST II	27,423	28,246	28,952	0	0	28,952	37,263
70 - 9400 - MH/DS		CLERK TYPIST II	26,104	26,887	27,559	0	0	27,559	35,498
70 - 9400 - MH/DS		CLERK TYPIST III	29,074	29,946	30,695	0	0	30,695	39,473
70 - 9400 - MH/DS		CLERK TYPIST III	29,122	29,996	30,746	0	0	30,746	39,537
70 - 9400 - MH/DS		DEPUTY ADMINISTRATOR	59,269	59,269	59,269	0	59,269	0	75,698
70 - 9400 - MH/DS		FISCAL OFFICER II	43,102	43,966	44,845	0	0	44,845	57,412
70 - 9400 - MH/DS		FISCAL TECHNICIAN	55,748	57,744	59,188	0	0	59,188	75,594
70 - 9400 - MH/DS		FISCAL TECHNICIAN	36,113	37,196	38,126	0	0	38,126	48,894
70 - 9400 - MH/DS		MANAGEMENT TECHNICIAN	32,585	33,563	34,402	0	0	34,402	44,172
70 - 9400 - MH/DS		MANAGEMENT TECHNICIAN	32,585	33,563	34,402	0	0	34,402	44,172
70 - 9400 - MH/DS		MANAGEMENT TECHNICIAN	34,877	35,923	36,821	0	0	36,821	47,240
70 - 9400 - MH/DS		FISCAL OFFICER III	61,640	0	0	0	0	0	0
70 - 9400 - MH/DS		MH PROGRAM SPECIALIST II	45,242	46,146	47,069	0	0	47,069	60,232
70 - 9400 - MH/DS		MH/DS ADMINISTRATOR	70,000	72,100	72,100	0	72,100	0	91,964
70 - 9400 - MH/DS		NETWORK SYSTEMS SPECIAL	45,022	45,922	46,841	0	0	46,841	59,942
70 - 9400 - MH/DS		PROGRAM SPECIALIST I	49,360	50,841	52,112	0	0	52,112	66,624
70 - 9400 - MH/DS		PROGRAM SPECIALIST I	41,482	42,725	43,793	0	0	43,793	56,078
70 - 9400 - MH/DS		PROGRAM SPECIALIST I	63,126	65,020	66,645	0	0	66,645	82,988
70 - 9400 - MH/DS		PROGRAM SPECIALIST II	76,095	78,378	80,337	0	0	80,337	99,923
70 - 9400 - MH/DS		PROGRAM SPECIALIST II	73,895	75,373	76,880	0	0	76,880	96,113

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 - 9400 - MH/DS		PROGRAM SPECIALIST II	45,022	46,371	47,298	0	0	47,298	59,346
70 - 9400 - MH/DS		PROGRAM SPECIALIST II	46,472	47,402	48,350	0	0	48,350	60,653
70 - 9400 - MH/DS		SERVICE COORDINATOR	63,459	65,363	66,997	0	0	66,997	83,423
70 - 9400 - MH/DS		MANAGEMENT TECHNICIAN	32,744	0	0	0	0	0	0
70 - 9400 - MH/DS		MANAGEMENT TECHNICIAN	32,744	0	0	0	0	0	0
70 - 9400 - MH/DS		PROGRAM SPECIALIST I	0	0	0	0	0	0	0
70 - 9400 - MH/DS		PROGRAM SPECIALIST I	41,482	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		ADMINISTRATIVE ASSISTANT	35,968	37,047	37,047	0	37,047	0	47,526
70 - 9500 - HUMAN SERVICES		ASSISTANT SOLICITOR (PART	39,885	39,885	39,885	0	39,885	0	51,124
70 - 9500 - HUMAN SERVICES		CLERK - PART TIME	15,600	15,600	15,600	0	15,600	0	20,337
70 - 9500 - HUMAN SERVICES		CUSTODIAN-PART-TIME	11,440	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		CUSTODIAN-PART-TIME	11,440	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		CUSTODIAN-PART-TIME	11,440	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		CUSTODIAN-PART-TIME	11,440	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		DIRECTOR - HUMAN SERVICES	86,700	88,868	88,868	0	88,868	0	113,221
70 - 9500 - HUMAN SERVICES		FINANCIAL ANALYST	45,900	46,818	46,818	0	46,818	0	59,913
70 - 9500 - HUMAN SERVICES		FISCAL ADMINISTRATOR	66,402	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		FISCAL DIRECTOR	71,000	71,000	71,000	0	71,000	0	90,569
70 - 9500 - HUMAN SERVICES		FISCAL OFFICER II	0	45,000	45,000	0	45,000	0	57,608
70 - 9500 - HUMAN SERVICES		FISCAL OFFICER III	59,269	59,269	59,269	0	59,269	0	75,698
70 - 9500 - HUMAN SERVICES		FISCAL OFFICER III	35,263	59,269	59,269	0	59,269	0	75,698
70 - 9500 - HUMAN SERVICES		FISCAL TECHNICIAN	35,263	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		HR ANALYST	40,284	40,284	40,284	0	40,284	0	53,130
70 - 9500 - HUMAN SERVICES		HR ANALYST	40,284	40,284	40,284	0	40,284	0	51,630
70 - 9500 - HUMAN SERVICES		HR BUSINESS PARTNER	52,000	52,000	52,000	0	52,000	0	66,482
70 - 9500 - HUMAN SERVICES		HR COORDINATOR	36,000	36,000	36,000	0	36,000	0	46,199
70 - 9500 - HUMAN SERVICES		HUMAN SERVICES PROGRAM I	68,500	68,500	68,500	0	68,500	0	87,400
70 - 9500 - HUMAN SERVICES		MAINTENANCE /FACILITIES CO	31,500	32,443	32,443	0	32,443	0	41,689
70 - 9500 - HUMAN SERVICES		NETWORK ADMINISTRATOR	49,200	0	0	0	0	0	0
70 - 9500 - HUMAN SERVICES		PROGRAM COORDINATOR	43,670	44,980	44,980	0	44,980	0	57,583
70 - 9500 - HUMAN SERVICES		PROGRAM SPECIALIST	37,014	0	0	0	0	0	0
70 - 9600 - DRUG & ALCOHOL		ADMINISTRATIVE ASSISTANT I	36,372	37,100	37,100	0	37,100	0	47,593
70 - 9600 - DRUG & ALCOHOL		ADMINISTRATOR II	71,657	73,806	73,806	0	73,806	0	94,127
70 - 9600 - DRUG & ALCOHOL		ASSISTANT ADMINISTRATOR	0	60,000	60,000	0	60,000	0	76,624
70 - 9600 - DRUG & ALCOHOL		CASE MANAGEMENT SPECIALI	41,291	42,116	42,116	0	42,116	0	53,952
70 - 9600 - DRUG & ALCOHOL		CASE MANAGEMENT SPECIALI	40,284	40,284	40,284	0	40,284	0	51,630

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALI	0	0	40,284	0	40,284	0	51,630
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALI	0	0	40,284	0	40,284	0	51,630
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALI	0	0	40,284	0	40,284	0	51,630
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALI	40,284	0	0	0	0	0	0
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALI	41,290	41,909	41,909	0	41,909	0	53,690
70 -	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SUPERVI	44,542	44,987	44,987	0	44,987	0	57,592
70 -	9600 - DRUG & ALCOHOL	CLERK TYPIST II	29,669	29,965	29,965	0	29,965	0	38,548
70 -	9600 - DRUG & ALCOHOL	FISCAL OFFICER DRUG & ALCO	52,311	52,834	52,834	0	52,834	0	67,540
70 -	9600 - DRUG & ALCOHOL	SCA D&A PROGRAM REP	50,000	50,000	50,000	0	50,000	0	63,947
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,860	45,176	0	0	45,176	57,831
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,714	75,188	77,444	0	0	77,444	98,738
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	45,176	46,080	47,462	0	0	47,462	60,729
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,860	45,176	0	0	45,176	57,831
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	45,678	46,592	47,990	0	0	47,990	61,398
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	58,970	60,149	61,954	0	0	61,954	79,101
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,860	45,176	0	0	45,176	57,831
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,713	75,187	77,443	0	0	77,443	98,737
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,714	75,188	77,444	0	0	77,444	98,738
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	66,342	67,669	69,699	0	0	69,699	88,920
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,940	44,819	46,163	0	0	46,163	59,083
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,860	45,176	0	0	45,176	57,831
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	44,562	45,453	46,817	0	0	46,817	59,911
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,000	44,290	0	0	44,290	56,708
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	43,860	45,176	0	0	45,176	57,831
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	0	43,000	44,290	0	0	44,290	56,708
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,141	30,000	30,900	0	0	30,900	39,733
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	56,944	58,082	59,825	0	0	59,825	76,402
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	30,000	30,600	31,518	0	0	31,518	40,517
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,500	32,130	33,094	0	0	33,094	42,514
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	52,369	53,417	55,019	0	0	55,019	70,310
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,044	31,665	32,615	0	0	32,615	41,907
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	40,173	40,977	42,206	0	0	42,206	54,066
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	40,173	40,977	42,206	0	0	42,206	54,066
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	53,132	54,195	55,821	0	0	55,821	71,326
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	53,132	0	0	0	0	0	0
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	30,000	30,600	31,518	0	0	31,518	40,517

<i>DI V</i>	<i>DEPARTMENT</i>	<i>DESCRIPTION</i>	<i>FY2018 Salary</i>	<i>FY2019 Salary</i>	<i>FY2020 Salary</i>	<i>FY2020 510.10 Elected Officials Salaries</i>	<i>FY2020 510.15 Non-Rep Salaries</i>	<i>FY2020 10.20 Rep'd Salaries</i>	<i>FY2020 TOTAL Salary and Benefits</i>
80 -	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	56,943	58,082	59,824	0	0	59,824	76,402
80 -	4152 - PUBLIC DEFENDER	CASEWORKER I	35,418	36,127	37,210	0	0	37,210	47,733
80 -	4152 - PUBLIC DEFENDER	CASEWORKER I	34,898	35,596	36,664	0	0	36,664	47,040
80 -	4152 - PUBLIC DEFENDER	CASEWORKER I	34,320	35,006	36,057	0	0	36,057	46,270
80 -	4152 - PUBLIC DEFENDER	CLERK III	25,908	26,556	27,220	0	0	27,220	35,067
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO I	24,888	0	0	0	0	0	0
80 -	4152 - PUBLIC DEFENDER	CLERK III	25,650	26,291	26,949	0	0	26,949	34,724
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,675	27,052	27,728	0	0	27,728	35,712
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,675	25,949	26,598	0	0	26,598	34,279
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,200	26,555	27,219	0	0	27,219	35,066
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	26,525	25,950	26,599	0	0	26,599	34,280
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	25,908	0	0	0	0	0	0
80 -	4152 - PUBLIC DEFENDER	ADMINISTRATIVE ASSISTANT	0	28,950	29,674	0	0	29,674	38,179
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	38,225	39,127	40,105	0	0	40,105	52,503
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	25,908	25,950	26,200	0	0	26,200	33,775
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	27,463	28,150	28,854	0	0	28,854	37,339
80 -	4152 - PUBLIC DEFENDER	CLERK/STENO II	35,725	36,618	37,533	0	0	37,533	48,843
80 -	4152 - PUBLIC DEFENDER	INVESTIGATOR	32,125	32,928	33,751	0	0	33,751	43,748
80 -	4152 - PUBLIC DEFENDER	INVESTIGATOR	27,200	27,601	28,291	0	0	28,291	36,482
80 -	4152 - PUBLIC DEFENDER	INVESTIGATOR	26,927	26,950	27,624	0	0	27,624	35,687
80 -	4152 - PUBLIC DEFENDER	CHIEF INVESTIGATOR	52,570	53,621	53,621	0	53,621	0	68,537
80 -	4152 - PUBLIC DEFENDER	DEPUTY CHIEF INVESTIGATOR	44,983	45,882	45,882	0	45,882	0	58,726
80 -	4152 - PUBLIC DEFENDER	DIVISION HEAD - PUBLIC DEFENSE	94,350	96,236	96,236	0	96,236	0	122,562
80 -	4152 - PUBLIC DEFENDER	FIRST ASSISTANT PUBLIC DEFENDER	46,000	46,000	46,000	0	46,000	0	58,876
80 -	4152 - PUBLIC DEFENDER	OFFICE ADMINISTRATOR	41,895	43,208	43,208	0	43,208	0	55,336
90 -	4144 - RETIREMENT	RETIREMENT COORDINATOR	54,000	55,080	55,080	0	55,080	0	68,757
90 -	4144 - RETIREMENT	SOLICITOR	15,000	15,000	15,000	0	15,000	0	19,648