

No. 2019-06
ORDINANCE

*An Ordinance of County Council for the County of Luzerne
Amending the 2019 Fiscal Year Budget for Luzerne County*

WHEREAS, the Luzerne County Planning and Zoning Office was informed that funding is available through PENNDOT for the creation of a Full Time Transportation Planner position; and

WHEREAS, the position within the Luzerne County Planning and Zoning Office would be responsible for all planning and zoning needs throughout Luzerne County; and

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2019 Fiscal Year Budgets which accounted for anticipated revenue and expenses; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, County Council for Luzerne desires to amend the Budget at the appropriate line items in order to account for the receipt of funds from PENNDOT to cover the salary for the Transportation Planner position, as well as, amending the budget to account for the expenditure of funds for salary and related expenses associated with the position, as well as, healthcare and pension costs.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Amendment of Line Items in Budget.

A public hearing having been held on April 23, 2019, County Council hereby amends the following line item in the 2019 fiscal year budget in order to account for the receipt of funds from PENNDOT to pay the salary, healthcare and related benefits for a Transportation Planner:

- Add (up to) \$53,000.00 in revenue to line item 100.50.4171.460.28.
- Add payroll expenses at line item 100.50.4171.520.xx.
- Add healthcare expenses at line item 100.10.1000.530.30.
- Add pension expenses at line item 100.10.1000.530.45.

SECTION THREE. Remainder of Budget.

All other line items in the 2019 Fiscal Year Luzerne County Budget shall remain unchanged.

SECTION FOUR. Effective Date.

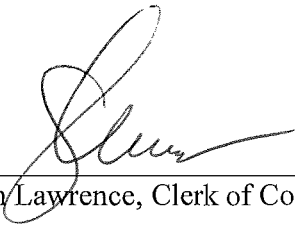
This Ordinance shall become effective fifteen (15) days after enactment.

Enacted by County Council, this 23rd day of April, 2019.

ROLL CALL VOTE (10-0)


YES: Bilbow, Haas, Houck, Kelleher, McGinley, Perry, Schnee, SAUrban, Vough and Waitkus

Attest:


Sharon Lawrence, Clerk of Council

LUZERNE COUNTY COUNCIL

By: 
Tim McGinley, Chair

By: 
Eugene Kelleher, Vice-Chair