

Grantee: Luzerne County, PA

Grant: B-13-US-42-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-US-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$9,763,000.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$9,763,000.00

Estimated PI/RL Funds:**Total Budget:**

\$9,763,000.00

Disasters:**Declaration Number**

FEMA-4025-PA
 FEMA-4030-PA
 FEMA-4003-PA

Narratives**Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage.

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

Recovery Needs:

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$9,747,563.11

Total Budget

(\$6,467.06)

\$9,747,563.11

Total Obligated

(\$6,467.06)

\$9,747,563.11

Total Funds Drawdown

\$0.00

\$9,747,563.11

Program Funds Drawdown

\$0.00

\$9,747,563.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$9,747,563.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		47.58%
Overall Benefit Percentage (Actual)		47.65%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,464,450.00	\$0.00
Limit on Admin/Planning	\$1,952,600.00	\$96,347.03
Limit on Admin	\$488,150.00	\$75,214.58
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$9,747,563.11

Overall Progress Narrative:

The last QPR that was submitted for our 2013 CDBG-DR Grant was for the period ending September 30, 2017. As of that date, all of the funds were drawn down for the activities funded under this grant and all of the activities were complete. However, some of the activities are also funded under our 2012 CDBG-DR Grant and these activities are not completed under the 2012 Grant yet. Therefore, our 2013 CDBG-DR Grant cannot be closed out. Per a discussion with HUD, we are submitting this quarterly as our final quarterly for our 2013 CDBG-DR Grant and this Grant will be put into "ready to closeout status" until the 2012 activities are also complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1A, Infrastructure	\$0.00	\$9,651,216.08	\$5,180,016.87
1A (Ext), Infrastructure (Ext)	\$0.00	\$0.00	\$4,471,199.21
2A, Administration	\$0.00	\$75,214.58	\$43,936.82
2A (Ext), Administration (Ext)	\$0.00	\$0.00	\$31,277.76
3A, Planning	\$0.00	\$21,132.45	\$21,132.45



Activities

Project # / Title: 1A (Ext) / Infrastructure (Ext)

Grantee Activity Number: 03II Shickshinny E

Activity Title: Shickshinny Borough Street Improvements E

Activity Category:

Construction/reconstruction of streets

Project Number:

1A (Ext)

Projected Start Date:

11/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure (Ext)

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,183,947.10

Total Budget

\$0.00

\$1,183,947.10

Total Obligated

\$0.00

\$1,183,947.10

Total Funds Drawdown

\$0.00

\$1,183,947.10

Program Funds Drawdown

\$0.00

\$1,183,947.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,183,947.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of the infrastructure of the above streets.

Location Description:

West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03II West Pittston E
Activity Title:	West Pittston Borough Street Improvements E

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
1A (Ext)

Project Title:
Infrastructure (Ext)

Projected Start Date:
11/01/2014

Projected End Date:
07/21/2017

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,815,248.88
Total Budget	\$0.00	\$1,815,248.88
Total Obligated	\$0.00	\$1,815,248.88
Total Funds Drawdown	\$0.00	\$1,815,248.88
Program Funds Drawdown	\$0.00	\$1,815,248.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,815,248.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of streets located in the northerly, southely and central business areas in West Pittston Borough.

Location Description:

The northerly, southerly and central areas located in West Pittston Borough.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03IJ West Pittston E
Activity Title:	West Pittston Street/Sewer Improvements E

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A (Ext)

Projected Start Date:
11/01/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure (Ext)

Projected End Date:
07/21/2017

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$248,301.28
Total Budget	\$0.00	\$248,301.28
Total Obligated	\$0.00	\$248,301.28
Total Funds Drawdown	\$0.00	\$248,301.28
Program Funds Drawdown	\$0.00	\$248,301.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,301.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

Location Description:

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03JJ Shickshinny E
Activity Title:	Shickshinny Borough Water/Sewer Improvements E

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A (Ext)

Projected Start Date:
11/01/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure (Ext)

Projected End Date:
07/21/2017

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$637,021.84
Total Budget	\$0.00	\$637,021.84
Total Obligated	\$0.00	\$637,021.84
Total Funds Drawdown	\$0.00	\$637,021.84
Program Funds Drawdown	\$0.00	\$637,021.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$637,021.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

Location Description:

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03JJ Wilkes-Barre City E
Activity Title: Wilkes-Barre City Water/Sewer Improvements E

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 1A (Ext)
Projected Start Date:
 01/02/2015
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Infrastructure (Ext)
Projected End Date:
 07/21/2017
Completed Activity Actual End Date:

Responsible Organization:
 Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$142,473.68
Total Budget	\$0.00	\$142,473.68
Total Obligated	\$0.00	\$142,473.68
Total Funds Drawdown	\$0.00	\$142,473.68
Program Funds Drawdown	\$0.00	\$142,473.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,473.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of a collapsed sanitary sewer line due to flood inundation.

Location Description:
 Old River Road, Wilkes-Barre, PA 18701

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-BUS-URG-HNLT-E
Activity Title:	Hunlock Township Buyout-Business-Urg-E

Activity Category:

Acquisition - general

Project Number:

1A (Ext)

Projected Start Date:

03/01/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure (Ext)

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Hunlock Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,115.00
Total Budget	\$0.00	\$11,115.00
Total Obligated	\$0.00	\$11,115.00
Total Funds Drawdown	\$0.00	\$11,115.00
Program Funds Drawdown	\$0.00	\$11,115.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,115.00
Hunlock Township	\$0.00	\$11,115.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a building and acquisition of 2 vacant lots to be maintained as green space.

Location Description:

206 State Route 11, Hunlock Township, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ACQ-BUS-URG-WPIB-E
Activity Title: West Pittston Buyout-Business-Urg-E

Activity Category:

Acquisition - general

Project Number:

1A (Ext)

Projected Start Date:

03/01/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure (Ext)

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

West Pittston Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$16,442.08
Total Budget	\$0.00	\$16,442.08
Total Obligated	\$0.00	\$16,442.08
Total Funds Drawdown	\$0.00	\$16,442.08
Program Funds Drawdown	\$0.00	\$16,442.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,442.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a business to be maintained as green space.

Location Description:

15 Luzerne Avenue, West Pittston Borough, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2A (Ext) / Administration (Ext)

Grantee Activity Number: DR-Admin E

Activity Title: Administration E

Activity Category:

Administration

Project Number:

2A (Ext)

Projected Start Date:

07/21/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration (Ext)

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$31,277.76

Total Budget

(\$6,467.06)

\$31,277.76

Total Obligated

(\$6,467.06)

\$31,277.76

Total Funds Drawdown

\$0.00

\$31,277.76

Program Funds Drawdown

\$0.00

\$31,277.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,277.76

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative Costs

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

