

12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	48,854	0.50	-	-	48,854	63,571
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	48,751	0.50	-	-	48,751	63,441
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	31,140	0.50	-	-	31,140	41,174
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	31,140	0.50	-	-	31,140	42,674
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	31,975	0.50	-	-	31,975	42,229
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ASSISTANT DISTRICT ATTORNEY- PART TIME	46,563	0.50	-	-	46,563	60,675
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CASE MANAGER	51,538	1.00	-	51,538	-	65,925
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CHIEF DETECTIVE	107,296	1.00	-	-	107,296	147,835
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK I	26,025	1.00	-	-	26,025	33,666
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK I	28,675	1.00	-	-	28,675	37,217
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK II	35,825	1.00	-	-	35,825	46,757
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,525	1.00	-	-	24,525	33,269
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	24,200	1.00	-	-	24,200	32,858
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST I	23,900	1.00	-	-	23,900	30,979
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	28,975	1.00	-	-	28,975	37,596
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	34,775	1.00	-	-	34,775	45,430
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	25,675	1.00	-	-	25,675	34,724
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	29,675	1.00	-	-	29,675	38,481
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	CLERK TYPIST II	25,675	1.00	-	-	25,675	34,723
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY	58,525	1.00	-	58,525	-	74,759
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY	58,525	0.50	-	58,525	-	74,759
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	68,124	1.00	-	-	68,124	93,211
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	69,107	1.00	-	-	69,107	91,872
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	101,264	1.00	-	-	101,264	137,672
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	97,284	1.00	-	-	97,284	136,142
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	99,053	1.00	-	-	99,053	132,792
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	67,469	1.00	-	-	67,469	91,048
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	100,380	1.00	-	-	100,380	136,519
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DETECTIVE	103,033	1.00	-	-	103,033	145,673
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	DRUG TASK FORCE COORDINATOR	48,000	1.00	-	48,000	-	62,951
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	ELECTED OFFICIAL - DISTRICT ATTORNEY	179,299	1.00	179,299	-	-	227,446
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	EXECUTIVE SECRETARY	41,692	1.00	-	41,692	-	54,975
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	FIRST ASSISTANT/DISTRICT ATTORNEY	89,100	1.00	-	89,100	-	113,418
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	JUV WITNESS COORDINATOR	13,000	0.50	-	13,000	-	17,197
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	OFFICE ADMINISTRATOR	51,354	1.00	-	51,354	-	65,692
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	RECEPTIONIST/CLERK I	30,752	1.00	-	-	30,752	39,843
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	SENIOR TRIAL ASSISTANT	43,675	1.00	-	-	43,675	57,083
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	31,775	1.00	-	-	31,775	41,536
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	25,525	1.00	-	-	25,525	33,234
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	29,674	1.00	-	-	29,674	38,680
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	TRIAL ASSISTANT	32,975	1.00	-	-	32,975	43,054
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	24,200	1.00	-	-	24,200	31,358
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	37,175	1.00	-	-	37,175	48,464
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	24,525	1.00	-	-	24,525	33,269
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	41,675	1.00	-	-	41,675	54,354
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	VICTIM WITNESS COORDINATOR	24,200	1.00	-	-	24,200	32,858
12 - DISTRICT ATTORNEY	4194 - DISTRICT ATTORNEY	YAP COORDINATOR	24,675	1.00	-	-	24,675	31,959
	4194 - DISTRICT ATTORNEY Total		3,377,440		179,299	411,733	2,786,408	4,451,609
13 - COURTS	4183 - DISTRICT JUSTICE	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4183 - DISTRICT JUSTICE	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4183 - DISTRICT JUSTICE	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973

13 - COURTS	4183 - DISTRICT JUSTICE	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,809	1.00	-	-	25,809	33,393
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	36,596	1.00	-	-	36,596	47,032
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	40,825	1.00	-	-	40,825	52,380
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,971	1.00	-	-	29,971	38,655
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	36,334	1.00	-	-	36,334	46,701
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	42,308	1.00	-	-	42,308	54,254
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	27,116	1.00	-	-	27,116	35,045
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,176	1.00	-	-	39,176	50,294
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	44,847
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	26,454	1.00	-	-	26,454	34,209
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	27,116	1.00	-	-	27,116	35,045
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	44,847
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	36,335	1.00	-	-	36,335	46,702
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,809	1.00	-	-	25,809	33,393
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,799	1.00	-	-	39,799	51,082
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	28,766	1.00	-	-	28,766	37,132
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,180	1.00	-	-	25,180	32,597
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	50,376	1.00	-	-	50,376	64,456
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,198	1.00	-	-	29,198	37,678
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	27,929	1.00	-	-	27,929	36,074
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	26,454	1.00	-	-	26,454	34,209
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	46,347
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	35,226	1.00	-	-	35,226	46,799
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	29,198	1.00	-	-	29,198	37,678
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,799	1.00	-	-	39,799	51,082
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	44,847
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	33,542	1.00	-	-	33,542	43,170
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	32,094	1.00	-	-	32,094	41,339
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	44,847
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	46,614	1.00	-	-	46,614	59,699
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,809	1.00	-	-	25,809	33,393
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,799	1.00	-	-	39,799	51,082
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,987	1.00	-	-	34,987	44,997
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	35,422	1.00	-	-	35,422	45,547
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,799	1.00	-	-	39,799	51,082
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	34,868	1.00	-	-	34,868	44,847
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,180	1.00	-	-	25,180	32,597
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	36,335	1.00	-	-	36,335	46,702
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	35,226	1.00	-	-	35,226	45,299
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	43,675	1.00	-	-	43,675	55,982
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	44,628	1.00	-	-	44,628	57,188
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	39,981	1.00	-	-	39,981	51,312
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	25,809	1.00	-	-	25,809	33,393
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	24,202	1.00	-	-	24,202	31,361
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	24,202	1.00	-	-	24,202	31,361
14 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	24,202	1.00	-	-	24,202	31,361
13 - COURTS	4183 - DISTRICT JUSTICE	SECRETARY	27,116	1.00	-	-	27,116	35,045
	4183 - DISTRICT JUSTICE Total		1,672,350		-	-	1,672,350	2,156,279
13 - COURTS	4184 - COURTS	ADMINISTRATIVE SECRETARY	36,500	1.00	-	36,500	-	46,911
13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT	45,000	1.00	-	45,000	-	57,658

13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT	30,808	1.00	-	30,808	-	39,714
13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT (PFA)	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	ADMINISTRATIVE ASSISTANT (PFA)	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	ADMINISTRATIVE CLERK	34,367	1.00	-	34,367	-	44,214
13 - COURTS	4184 - COURTS	ADMINISTRATIVE CLERK	47,152	1.00	-	47,152	-	60,379
13 - COURTS	4184 - COURTS	ADMINISTRATIVE TRIAL SPECIALIST	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	ADMINISTRATIVE TRIAL SPECIALIST	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	COORDINATOR OF INTERPRETER SERVICES	57,857	1.00	-	57,857	-	73,914
13 - COURTS	4184 - COURTS	COUNSEL	72,000	1.00	-	72,000	-	93,297
13 - COURTS	4184 - COURTS	COUNSEL TO COURT ADMIN	45,000	1.00	-	45,000	-	57,658
13 - COURTS	4184 - COURTS	COURT ADMINISTRATION COORDINATOR	35,750	1.00	-	35,750	-	45,962
13 - COURTS	4184 - COURTS	COURT OFFICER	41,165	1.00	-	41,165	-	52,809
13 - COURTS	4184 - COURTS	COURT REPORTER	57,190	1.00	-	57,190	-	73,071
13 - COURTS	4184 - COURTS	COURT REPORTER	66,809	1.00	-	66,809	-	85,233
13 - COURTS	4184 - COURTS	COURT REPORTER	56,458	1.00	-	56,458	-	72,145
13 - COURTS	4184 - COURTS	COURT REPORTER	57,190	1.00	-	57,190	-	74,571
13 - COURTS	4184 - COURTS	COURT REPORTER	50,957	1.00	-	50,957	-	65,190
13 - COURTS	4184 - COURTS	COURT REPORTER	58,643	1.00	-	58,643	-	76,409
13 - COURTS	4184 - COURTS	COURT REPORTER	49,941	1.00	-	49,941	-	63,905
13 - COURTS	4184 - COURTS	COURT REPORTER	68,809	1.00	-	68,809	-	87,762
13 - COURTS	4184 - COURTS	COURT REPORTER	49,941	1.00	-	49,941	-	63,905
13 - COURTS	4184 - COURTS	COURT REPORTER	57,790	1.00	-	57,790	-	73,829
13 - COURTS	4184 - COURTS	COURT REPORTER	55,690	1.00	-	55,690	-	71,174
13 - COURTS	4184 - COURTS	COURT REPORTER	46,741	1.00	-	46,741	-	59,859
13 - COURTS	4184 - COURTS	COURT REPORTER	46,741	1.00	-	46,741	-	59,859
13 - COURTS	4184 - COURTS	COURT STENOGRAPHER	49,209	1.00	-	49,209	-	62,980
13 - COURTS	4184 - COURTS	CUSTODY MASTER	60,000	1.00	-	60,000	-	76,624
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,445
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	49,568	1.00	-	49,568	-	63,434
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	49,568	1.00	-	49,568	-	64,934
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	61,944
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	49,568	1.00	-	49,568	-	63,434
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	43,832	1.00	-	43,832	-	56,181
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	50,576	1.00	-	50,576	-	64,708
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	40,838	1.00	-	40,838	-	52,396
13 - COURTS	4184 - COURTS	EXECUTIVE SECRETARY	49,568	1.00	-	49,568	-	63,434
13 - COURTS	4184 - COURTS	IT SPECIALIST	35,000	1.00	-	35,000	-	45,014
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	31,500	1.00	-	31,500	-	42,089
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	31,500	1.00	-	31,500	-	40,589
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	31,494	1.00	-	31,494	-	40,581
13 - COURTS	4184 - COURTS	JUDICIAL ASSISTANT	39,900	1.00	-	39,900	-	51,210
13 - COURTS	4184 - COURTS	LAW CLERK	65,829	1.00	-	65,829	-	83,994
13 - COURTS	4184 - COURTS	LAW CLERK	32,914	1.00	-	32,914	-	42,377
13 - COURTS	4184 - COURTS	LAW CLERK	65,829	1.00	-	65,829	-	85,494
13 - COURTS	4184 - COURTS	LAW CLERK	65,829	1.00	-	65,829	-	85,494
13 - COURTS	4184 - COURTS	LAW CLERK	65,829	1.00	-	65,829	-	83,994

13 - COURTS	4184 - COURTS	LAW CLERK	32,914	1.00	-	32,914	-	42,376
13 - COURTS	4184 - COURTS	LAW CLERK	65,829	1.00	-	65,829	-	83,994
13 - COURTS	4184 - COURTS	LAW CLERK	32,914	1.00	-	32,914	-	42,377
13 - COURTS	4184 - COURTS	LAW CLERK	35,265	1.00	-	35,265	-	45,349
13 - COURTS	4184 - COURTS	LAW CLERK	41,000	1.00	-	41,000	-	52,600
13 - COURTS	4184 - COURTS	MASTER	60,000	1.00	-	60,000	-	76,624
13 - COURTS	4184 - COURTS	MASTER	60,000	1.00	-	60,000	-	76,624
13 - COURTS	4184 - COURTS	MASTER	60,000	1.00	-	60,000	-	76,624
13 - COURTS	4184 - COURTS	MDJ COMPLIANCE COOR	40,515	1.00	-	40,515	-	51,987
13 - COURTS	4184 - COURTS	PFA COORDINATOR	36,685	1.00	-	36,685	-	47,145
13 - COURTS	4184 - COURTS	SECRETARY	47,204	1.00	-	47,204	-	60,444
13 - COURTS	4184 - COURTS	SECRETARY	31,500	1.00	-	31,500	-	40,589
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	40,838	1.00	-	40,838	-	52,396
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	40,838	1.00	-	40,838	-	52,396
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	40,838	1.00	-	40,838	-	52,396
13 - COURTS	4184 - COURTS	SECRETARY/STENO II	40,838	1.00	-	40,838	-	52,396
13 - COURTS	4184 - COURTS	SENIOR LAW CLERK	65,829	1.00	-	65,829	-	83,994
13 - COURTS	4184 - COURTS	SENIOR LAW CLERK	65,879	1.00	-	65,879	-	84,057
13 - COURTS	4184 - COURTS	SUPERVISOR	48,804	1.00	-	48,804	-	63,968
13 - COURTS	4184 - COURTS	TIPSTAFF	41,165	1.00	-	41,165	-	52,809
13 - COURTS	4184 - COURTS	TIPSTAFF	41,165	1.00	-	41,165	-	52,809
13 - COURTS	4184 - COURTS	TIPSTAFF	41,165	1.00	-	41,165	-	52,809
13 - COURTS	4184 - COURTS	TIPSTAFF	41,165	1.00	-	41,165	-	52,809
13 - COURTS	4184 - COURTS	TIPSTAFF/SECRETARY	31,047	1.00	-	31,047	-	40,016
13 - COURTS	4184 - COURTS	TRIAL SPECIALIST	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	TRIAL SPECIALIST	27,000	1.00	-	27,000	-	34,899
13 - COURTS	4184 - COURTS	VIDEO CONFERENCE ADMINISTRATOR	47,000	1.00	-	47,000	-	60,187
13 - COURTS	4184 - COURTS	VIDEO COORDINATOR	39,405	1.00	-	39,405	-	50,584
	4184 - COURTS Total		3,739,074		-	3,739,074	-	4,802,746
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMIN SECRETARY	45,000	1.00	-	45,000	-	57,658
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMINISTRATIVE AIDE	38,236	1.00	-	-	38,236	49,105
13 - COURTS	4187 - DOMESTIC RELATIONS	ADMINISTRATIVE AIDE	38,236	1.00	-	-	38,236	49,105
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK	23,115	1.00	-	-	23,115	29,987
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK I	35,377	1.00	-	-	35,377	46,990
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	33,530	1.00	-	-	33,530	43,155
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	36,673	1.00	-	-	36,673	47,129
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	33,530	1.00	-	-	33,530	43,155
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	33,530	1.00	-	-	33,530	43,155
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	40,087	1.00	-	-	40,087	51,446
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	25,180	1.00	-	-	25,180	32,597
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	25,180	1.00	-	-	25,180	32,597
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	36,674	1.00	-	-	36,674	47,131
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	25,180	1.00	-	-	25,180	32,597
13 - COURTS	4187 - DOMESTIC RELATIONS	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4187 - DOMESTIC RELATIONS	DEPUTY DIRECTOR	71,310	1.00	-	71,310	-	90,924
13 - COURTS	4187 - DOMESTIC RELATIONS	DIRECTOR OF DOMESTIC RELATIONS	83,169	1.00	-	83,169	-	105,919
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER	36,000	1.00	-	-	36,000	46,278

13 - COURTS	4187 - DOMESTIC RELATIONS	ENFORCEMENT/PROBATION OFFICER SUPERVISO	65,685	1.00	-	65,685	-	85,312
13 - COURTS	4187 - DOMESTIC RELATIONS	EXECUTIVE SECRETARY	34,593	1.00	-	34,593	-	45,999
13 - COURTS	4187 - DOMESTIC RELATIONS	FIRST ASSISTANT DOMESTIC RELATIONS OFFICER	66,867	1.00	-	66,867	-	85,307
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	39,198	1.00	-	-	39,198	50,322
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	42,078	1.00	-	-	42,078	53,963
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	38,235	1.00	-	-	38,235	49,104
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	38,236	1.00	-	-	38,236	49,105
13 - COURTS	4187 - DOMESTIC RELATIONS	INTAKE SPECIALIST	25,270	1.00	-	-	25,270	32,711
13 - COURTS	4187 - DOMESTIC RELATIONS	OFFICE MANAGER	45,674	1.00	-	45,674	-	60,010
13 - COURTS	4187 - DOMESTIC RELATIONS	PACES COORDINATOR	45,000	1.00	-	45,000	-	57,658
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST	24,049	1.00	-	-	24,049	31,167
13 - COURTS	4187 - DOMESTIC RELATIONS	RECEPTIONIST	33,558	1.00	-	-	33,558	43,191
13 - COURTS	4187 - DOMESTIC RELATIONS	RECORDING CLERK	38,236	1.00	-	-	38,236	49,105
13 - COURTS	4187 - DOMESTIC RELATIONS	RECORDING CLERK	26,947	1.00	-	-	26,947	34,832
13 - COURTS	4187 - DOMESTIC RELATIONS	STAFF ATTORNEY	32,030	1.00	-	32,030	-	41,259
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT MASTER	60,000	1.00	-	60,000	-	76,624
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	88,916
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	51,559	1.00	-	-	51,559	65,951
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	88,916
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	36,000	1.00	-	-	36,000	46,278
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4187 - DOMESTIC RELATIONS	SUPPORT SUPERVISOR	65,685	1.00	-	65,685	-	83,812
	4187 - DOMESTIC RELATIONS Total		3,001,359		-	615,013	2,386,347	3,848,759
13 - COURTS	4237 - PROBATION SERVICES	ACCOUNTS RECEIVABLE / ACCOUNTS PAYABLE	40,947	1.00	-	40,947	-	52,533
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	37,196	1.00	-	-	37,196	47,791
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	37,067	1.00	-	-	37,067	47,628
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	38,235	1.00	-	-	38,235	49,104
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	38,235	1.00	-	-	38,235	49,104
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	25,775	1.00	-	-	25,775	33,350
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	25,775	1.00	-	-	25,775	33,350
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE AIDE	36,157	1.00	-	-	36,157	46,478
13 - COURTS	4237 - PROBATION SERVICES	ADMINISTRATIVE CLERK	37,977	1.00	-	-	37,977	50,278
13 - COURTS	4237 - PROBATION SERVICES	CHIEF/JUVENILE PROBATION OFFICER	75,000	1.00	-	75,000	-	95,590
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	35,377	1.00	-	-	35,377	45,491
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	32,230	1.00	-	-	32,230	41,512
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	24,049	1.00	-	-	24,049	31,167

13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	35,396	1.00	-	-	35,396	45,515
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	23,115	1.00	-	-	23,115	29,987
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST I	23,115	1.00	-	-	23,115	29,987
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	35,767	1.00	-	-	35,767	45,983
13 - COURTS	4237 - PROBATION SERVICES	CLERK TYPIST II	24,686	1.00	-	-	24,686	31,973
13 - COURTS	4237 - PROBATION SERVICES	COLLECTIONS SUPERVISOR	65,685	1.00	-	65,685	-	83,812
13 - COURTS	4237 - PROBATION SERVICES	DEPUTY CHIEF	71,328	1.00	-	71,328	-	90,947
13 - COURTS	4237 - PROBATION SERVICES	DIRECTOR OF PROBATION SERVICES	83,169	1.00	-	83,169	-	105,919
13 - COURTS	4237 - PROBATION SERVICES	EXEC SEC/CLERICAL SUPERVISOR	46,350	1.00	-	-	46,350	59,365
13 - COURTS	4237 - PROBATION SERVICES	EXECUTIVE SECRETARY	32,229	1.00	-	32,229	-	41,511
13 - COURTS	4237 - PROBATION SERVICES	EXECUTIVE SECRETARY/ CLERICAL SUPERVISOR	40,000	1.00	-	40,000	-	51,336
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	39,265	1.00	-	-	39,265	50,407
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	41,623	1.00	-	-	41,623	54,888
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	40,045	1.00	-	-	40,045	51,393
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	27,410	1.00	-	-	27,410	36,918
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	41,213	1.00	-	-	41,213	52,869
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	26,873	1.00	-	-	26,873	34,738
13 - COURTS	4237 - PROBATION SERVICES	FISCAL TECHNICIAN	35,088	1.00	-	-	35,088	45,125
13 - COURTS	4237 - PROBATION SERVICES	INTAKE SPECIALIST	26,089	1.00	-	-	26,089	33,746
13 - COURTS	4237 - PROBATION SERVICES	INTAKE SPECIALIST	38,235	1.00	-	-	38,235	49,104
13 - COURTS	4237 - PROBATION SERVICES	IT SPECIALIST	36,050	1.00	-	-	36,050	46,342
13 - COURTS	4237 - PROBATION SERVICES	OFFICE MANAGER	48,038	1.00	-	48,038	-	61,499
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,916
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,916
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,720	1.00	-	-	36,720	47,189
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,916
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,915
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,720	1.00	-	-	36,720	47,189
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,915
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415

13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,915
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,720	1.00	-	-	36,720	47,189
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,720	1.00	-	-	36,720	47,189
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,915
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,534	1.00	-	-	68,534	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	88,915
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	36,720	1.00	-	-	36,720	47,189
13 - COURTS	4237 - PROBATION SERVICES	PROBATION OFFICER I	68,535	1.00	-	-	68,535	87,415
13 - COURTS	4237 - PROBATION SERVICES	RESTITUTION OFFICER	68,535	1.00	-	-	68,535	87,416
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	65,685	1.00	-	65,685	-	83,812
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR	65,685	1.00	-	65,685	-	83,812
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR/PROBATION OFFICER	65,685	1.00	-	65,685	-	85,312
13 - COURTS	4237 - PROBATION SERVICES	SUPERVISOR/PROBATION OFFICER	65,685	1.00	-	65,685	-	83,812
	4237 - PROBATION SERVICES Total		5,331,084		-	719,137	4,611,947	6,831,583
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	ADMINISTRATIVE ASSISTANT	40,288	1.00	-	40,288	-	51,695
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	DIVISION HEAD - OFFICE OF LAW	90,000	1.00	-	90,000	-	114,556
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	53,000	1.00	-	53,000	-	67,773
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	53,000	1.00	-	53,000	-	67,773
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - FULL TIME	53,000	1.00	-	53,000	-	67,773
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	0.50	-	39,885	-	52,482
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	0.50	-	39,885	-	50,982
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	0.50	-	39,885	-	50,982
16 - OFFICE OF LAW	4151 - OFFICE OF LAW	SOLICITOR - PART TIME	39,885	0.50	-	39,885	-	52,482
	4151 - OFFICE OF LAW Total		488,713		-	488,713	-	627,482
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ADMINISTRATIVE ASSISTANT	32,000	1.00	-	32,000	-	41,221
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,099	1.00	-	52,099	-	66,634
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,099	1.00	-	52,099	-	66,634
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	24,873	0.50	-	24,873	-	33,709
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,099	1.00	-	52,099	-	66,634
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,099	1.00	-	52,099	-	66,634
16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	ASSISTANT CONFLICT COUNSEL	52,099	1.00	-	52,099	-	66,634

16 - OFFICE OF LAW	4154 - CONFLICT COUNSEL	CONFLICT COUNSEL SUPERVISOR	74,000	1.00	-	74,000	-	95,826
	4154 - CONFLICT COUNSEL Total		391,368		-	391,368	-	503,925
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	ACCOUNTS MANAGER	40,284	1.00	-	40,284	-	51,695
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	AUDITOR	24,990	1.00	-	-	24,990	32,357
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	AUDITOR	32,744	1.00	-	-	32,744	44,161
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	BANK REC CLERK	28,000	1.00	-	28,000	-	36,163
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	BUDGET & POLICY ANALYST	40,239	1.00	-	40,239	-	51,638
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	BUDGET & POLICY ANALYST	40,239	1.00	-	40,239	-	51,638
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	DEPUTY DIRECTOR	65,000	1.00	-	65,000	-	82,946
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	DIVISION HEAD - BUDGET & FINANCE	87,500	1.00	-	87,500	-	111,395
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	SENIOR ACCOUNTANT	47,000	1.00	-	47,000	-	60,187
20 - BUDGET & FINANCE	4114 - BUDGET & FINANCE	SYSTEM COORDINATOR II	40,129	1.00	-	-	40,129	52,499
	4114 - BUDGET & FINANCE Total		446,125		-	348,262	97,863	574,680
20 - BUDGET & FINANCE	4136 - ASSESSORS	ADMINISTRATIVE ASSISTANT	32,659	1.00	-	-	32,659	42,555
20 - BUDGET & FINANCE	4136 - ASSESSORS	ASSESSMENT DATA ANALYST	36,141	1.00	-	-	36,141	46,957
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK I	21,420	1.00	-	-	21,420	27,843
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	22,440	1.00	-	-	22,440	29,633
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	22,440	1.00	-	-	22,440	30,633
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK II	22,440	1.00	-	-	22,440	30,633
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	37,864	1.00	-	-	37,864	49,636
20 - BUDGET & FINANCE	4136 - ASSESSORS	CLERK III	28,770	1.00	-	-	28,770	37,137
20 - BUDGET & FINANCE	4136 - ASSESSORS	DIRECTOR OF ASSESSMENTS	59,914	1.00	-	59,914	-	76,515
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	36,105	1.00	-	-	36,105	47,162
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	22,950	1.00	-	-	22,950	29,778
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	22,950	1.00	-	-	22,950	30,528
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	37,863	1.00	-	-	37,863	49,385
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	22,950	1.00	-	-	22,950	29,778
20 - BUDGET & FINANCE	4136 - ASSESSORS	REAL PROPERTY FIELD INVESTIGATOR	31,945	1.00	-	-	31,945	41,401
20 - BUDGET & FINANCE	4136 - ASSESSORS	RESIDENTIAL PROPERTY APPRAISALS MANAGER	44,739	1.00	-	44,739	-	57,328
20 - BUDGET & FINANCE	4136 - ASSESSORS	SPECIAL ASSESSMENT TEAM LEADER	43,950	1.00	-	-	43,950	57,080
	4136 - ASSESSORS Total		547,542		-	104,653	442,889	713,982
20 - BUDGET & FINANCE	4137 - TAX COLLECTION	TAX COLLECTION PROCESSOR	32,815	1.00	-	-	32,815	42,502
	4137 - TAX COLLECTION Total		32,815		-	-	32,815	42,502
20 - BUDGET & FINANCE	4139 - TREASURER	ACCOUNTANT	52,999	1.00	-	52,999	-	67,772
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK I	21,420	1.00	-	-	21,420	29,343
20 - BUDGET & FINANCE	4139 - TREASURER	CLERK I	21,420	1.00	-	-	21,420	27,843
20 - BUDGET & FINANCE	4139 - TREASURER	OFFICE MANAGER	52,999	1.00	-	52,999	-	67,772
	4139 - TREASURER Total		148,838		-	105,998	42,840	192,731
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	DIRECTOR OF HUMAN RESOURCES	75,000	1.00	-	75,000	-	97,090
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	DIVISION HEAD -ADMIN. SERVICES	82,000	1.00	-	82,000	-	104,441
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCE BUSINESS PARTNER	52,000	1.00	-	52,000	-	68,009
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	1.00	-	42,000	-	53,865
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	1.00	-	42,000	-	55,365
30 - ADMINISTRATIVE SERVICES	4113 - HUMAN RESOURCES	HUMAN RESOURCES GENERALIST	42,000	1.00	-	42,000	-	53,865
	4113 - HUMAN RESOURCES Total		335,000		-	335,000	-	432,634
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	DEPUTY DIRECTOR	41,000	1.00	-	41,000	-	52,600
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	DIRECTOR OF ELECTIONS	52,000	1.00	-	52,000	-	66,509
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	ELECTRONIC VOTING MACHINE TECH	32,152	1.00	-	-	32,152	43,412
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	32,765	1.00	-	-	32,765	42,689
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	32,746	1.00	-	-	32,746	42,663
30 - ADMINISTRATIVE SERVICES	4120 - BUREAU OF ELECTIONS	INSPECTOR	23,929	1.00	-	-	23,929	31,016

	4120 - BUREAU OF ELECTIONS Total		214,592		-	93,000	121,592	278,890
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	43,384	1.00	-	-	43,384	55,615
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	43,384	1.00	-	-	43,384	57,115
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	38,071	1.00	-	-	38,071	48,897
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS ANALYST	43,741	1.00	-	-	43,741	56,816
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	GIS DIRECTOR	59,914	1.00	-	59,914	-	76,515
30 - ADMINISTRATIVE SERVICES	4140 - MAPPING	SENIOR GIS ANALYST	55,000	1.00	-	55,000	-	70,302
	4140 - MAPPING Total		283,493		-	114,914	168,579	365,259
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	CLERK I	25,469	1.00	-	-	25,469	32,963
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	CLERK II	35,705	1.00	-	-	35,705	46,906
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	CLERK II	29,023	1.00	-	-	29,023	37,706
30 - ADMINISTRATIVE SERVICES	4142 - PURCHASING	PURCHASING DIRECTOR	52,099	1.00	-	52,099	-	68,134
	4142 - PURCHASING Total		142,296		-	52,099	90,197	185,709
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	DATA BASE ADMINISTRATOR	48,000	1.00	-	48,000	-	61,451
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	DIRECTOR OF INFORMATION TECHNOLOGY	80,000	1.00	-	80,000	-	101,912
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	IT TECH	32,000	1.00	-	32,000	-	41,221
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	48,000	1.00	-	48,000	-	62,951
30 - ADMINISTRATIVE SERVICES	4172 - INFORMATION TECHNOLOGY	NETWORK ADMINISTRATOR	48,000	1.00	-	48,000	-	61,451
	4172 - INFORMATION TECHNOLOGY Total		256,000		-	256,000	-	328,986
30 - ADMINISTRATIVE SERVICES	4489 - LICENSING	BOOKKEEPER	32,091	1.00	-	-	32,091	41,586
30 - ADMINISTRATIVE SERVICES	4489 - LICENSING	CLERK TYPIST I	27,025	1.00	-	-	27,025	35,180
	4489 - LICENSING Total		59,116		-	-	59,116	76,766
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	DEPUTY DIRECTOR OF COMMUNITY DEVELOPME	61,910	1.00	-	61,910	-	79,039
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	DEVELOPMENT SPECIALIST I	44,989	1.00	-	-	44,989	58,144
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	ENVIRONMENTAL SPECIALIST	41,601	1.00	-	-	41,601	53,360
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	EXECUTIVE DIRECTOR OF COMMUNITY DEVELOPI	74,641	1.00	-	74,641	-	95,136
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	FINANCIAL SUPERVISOR	50,219	1.00	-	-	50,219	65,006
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	FISCAL TECHNICIAN	36,312	1.00	-	-	36,312	47,423
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	HOUSING MANAGER	45,000	1.00	-	45,000	-	59,158
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	MUNICIPAL CLERK	32,568	1.00	-	-	32,568	42,189
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	MUNICIPAL PROJECTS MANAGER	47,000	1.00	-	47,000	-	60,187
30 - ADMINISTRATIVE SERVICES	4650 - COMMUNITY DEVELOPMENT	PUBLIC SERVICE MANAGER	45,000	1.00	-	45,000	-	57,658
	4650 - COMMUNITY DEVELOPMENT Total		479,239		-	273,551	205,688	617,300
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	DIRECTOR OF CON & VIS BUREAU	63,000	1.00	-	63,000	-	80,417
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	DIRECTOR OF SALE AND MARKETING	48,500	1.00	-	48,500	-	63,583
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	EXECUTIVE SECRETARY	28,892	1.00	-	28,892	-	37,291
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	FULFILLMENT COORDINATOR	7,000	0.25	-	7,000	-	9,611
30 - ADMINISTRATIVE SERVICES	4670 - CONVENTION & VISITORS	MEMBERSHIP/MARKETING COORDINATOR	38,000	1.00	-	38,000	-	48,807
	4670 - CONVENTION & VISITORS Total		185,392		-	185,392	-	239,710
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	ADMINISTRATIVE ASSISTANT	35,262	1.00	-	35,262	-	45,345
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	BUDGET & FINANCE ANALYST	42,533	1.00	-	42,533	-	54,539
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	DIVISION HEAD - CORRECTIONAL SERVICES	80,000	1.00	-	80,000	-	103,712
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	EXECUTIVE SECRETARY	35,262	1.00	-	35,262	-	47,145
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	SERGEANT	62,946	1.00	-	-	62,946	88,521
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	TRAINING OFFICER	62,322	1.00	-	-	62,322	84,561
40 - CORRECTIONAL SERVICES	4233 - LCCF ADMIN	TRAINING OFFICER	62,322	1.00	-	-	62,322	83,461
	4233 - LCCF ADMIN Total		380,648		-	193,057	187,590	507,285
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	52,304	1.00	-	-	52,304	70,332
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	52,303	1.00	-	-	52,303	72,131
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	52,304	1.00	-	-	52,304	70,332
40 - CORRECTIONAL SERVICES	4234 - MOU	CORRECTIONS OFFICER II	52,304	1.00	-	-	52,304	70,332

40 - CORRECTIONAL SERVICES	4234 - MOU	MOU SERGEANT	54,436	1.00	-	-	54,436	73,126
40 - CORRECTIONAL SERVICES	4234 - MOU	MOU SERGEANT	54,436	1.00	-	-	54,436	73,126
40 - CORRECTIONAL SERVICES	4234 - MOU	MOU SERGEANT	54,436	1.00	-	-	54,436	75,326
40 - CORRECTIONAL SERVICES	4234 - MOU	NURSE	52,689	1.00	-	-	52,689	71,236
40 - CORRECTIONAL SERVICES	4234 - MOU	NURSE	52,689	1.00	-	-	52,689	71,236
40 - CORRECTIONAL SERVICES	4234 - MOU	WORK RELEASE CLERK	53,125	1.00	-	-	53,125	72,159
	4234 - MOU Total		3,064,542			231,538	2,833,004	4,122,886
40 - CORRECTIONAL SERVICES	4235 - LCCF	BOOKKEEPER	28,467	1.00	-	-	28,467	38,692
40 - CORRECTIONAL SERVICES	4235 - LCCF	CAPTAIN	65,999	1.00	-	65,999	-	86,634
40 - CORRECTIONAL SERVICES	4235 - LCCF	CAPTAIN	65,999	1.00	-	65,999	-	84,834
40 - CORRECTIONAL SERVICES	4235 - LCCF	CAPTAIN	65,999	1.00	-	65,999	-	84,834
40 - CORRECTIONAL SERVICES	4235 - LCCF	CHEF	60,767	1.00	-	-	60,767	85,891
40 - CORRECTIONAL SERVICES	4235 - LCCF	CHEF	60,767	1.00	-	-	60,767	82,222
40 - CORRECTIONAL SERVICES	4235 - LCCF	CHEF	60,767	1.00	-	-	60,767	85,241
40 - CORRECTIONAL SERVICES	4235 - LCCF	CHEF	60,767	1.00	-	-	60,767	81,422
40 - CORRECTIONAL SERVICES	4235 - LCCF	CLASSIFICATION SPECIALIST	40,284	1.00	-	40,284	-	52,320
40 - CORRECTIONAL SERVICES	4235 - LCCF	COMMISSARY CLERK	54,731	1.00	-	-	54,731	76,746
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORPORAL	62,322	1.00	-	-	62,322	83,405
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORPORAL	62,322	1.00	-	-	62,322	84,505
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORPORAL	62,322	1.00	-	-	62,322	84,205
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORPORAL	62,322	1.00	-	-	62,322	84,205
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	84,560
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	45,038	1.00	-	-	45,038	60,410
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	82,285
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	36,030	1.00	-	-	36,030	48,604
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	39,033	1.00	-	-	39,033	52,539
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	42,035	1.00	-	-	42,035	56,474
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	81,329
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	39,033	1.00	-	-	39,033	52,539
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	39,033	1.00	-	-	39,033	52,539
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	36,030	1.00	-	-	36,030	48,604
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	81,585
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	84,947
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	36,030	1.00	-	-	36,030	48,604
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	81,285
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	42,035	1.00	-	-	42,035	56,474
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885

40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,285
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,885
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	52,986	1.00	-	-	52,986	71,025
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,285
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	36,030	1.00	-	-	36,030	48,604
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	60,050	1.00	-	-	60,050	80,485
40 - CORRECTIONAL SERVICES	4235 - LCCF	CORRECTIONS OFFICER	39,033	1.00	-	-	39,033	52,539
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	60,773	1.00	-	-	60,773	85,847
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	60,773	1.00	-	-	60,773	83,231
40 - CORRECTIONAL SERVICES	4235 - LCCF	COUNSELOR	60,773	1.00	-	-	60,773	82,231
40 - CORRECTIONAL SERVICES	4235 - LCCF	DATA ENTRY	42,271	1.00	-	-	42,271	57,897
40 - CORRECTIONAL SERVICES	4235 - LCCF	DEPUTY WARDEN	68,000	1.00	-	68,000	-	87,364
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	85,079
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	88,454
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	85,379
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	60,050	1.00	-	-	60,050	81,285
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	85,379
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	88,635
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	85,079
40 - CORRECTIONAL SERVICES	4235 - LCCF	DESK SERGEANT	62,946	1.00	-	-	62,946	85,379
40 - CORRECTIONAL SERVICES	4235 - LCCF	INMATE HEARING EXAMINER	10,400	0.25	-	10,400	-	13,910
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIBRARIAN	51,067	1.00	-	-	51,067	70,511
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	1.00	-	63,000	-	81,042
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	1.00	-	63,000	-	81,042
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	1.00	-	63,000	-	81,042
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	1.00	-	63,000	-	81,042
40 - CORRECTIONAL SERVICES	4235 - LCCF	LIEUTENANT	63,000	1.00	-	63,000	-	81,042
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	35,748	1.00	-	-	35,748	48,235
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	60,773	1.00	-	-	60,773	81,431
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	60,773	1.00	-	-	60,773	81,431
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	60,773	1.00	-	-	60,773	81,431
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	60,773	1.00	-	-	60,773	81,431
40 - CORRECTIONAL SERVICES	4235 - LCCF	MAINTENANCE	60,773	1.00	-	-	60,773	85,805
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,837
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,637
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,837
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,437
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	71,237
40 - CORRECTIONAL SERVICES	4235 - LCCF	NURSE	52,689	1.00	-	-	52,689	70,837
40 - CORRECTIONAL SERVICES	4235 - LCCF	RECORD LIEUTENANT	63,000	1.00	-	63,000	-	82,842
40 - CORRECTIONAL SERVICES	4235 - LCCF	RECORDS SERGEANT/POPULATION	62,936	1.00	-	-	62,936	85,309

40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	85,379
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	88,404
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	84,279
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	85,079
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	85,379
40 - CORRECTIONAL SERVICES	4235 - LCCF	SERGEANT	62,946	1.00	-	-	62,946	84,279
40 - CORRECTIONAL SERVICES	4235 - LCCF	SUPPLY CLERK	58,904	1.00	-	-	58,904	83,307
40 - CORRECTIONAL SERVICES	4235 - LCCF	TREATMENT COORDINATOR	48,000	1.00	-	48,000	-	61,451
	4235 - LCCF Total		14,085,960			805,681	13,280,279	18,977,068
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	CLERK TYPIST II	30,067	1.00	-	-	30,067	39,276
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	DIRECTOR OF PLANNING AND ZONING	62,000	1.00	-	62,000	-	79,153
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNER II	34,233	1.00	-	-	34,233	44,295
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALYST	45,000	1.00	-	45,000	-	57,658
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	PLANNING AND ZONING ANALYST	48,000	1.00	-	48,000	-	61,451
50 - OPERATIONAL SERVICES	4171 - PLANNING & ZONING	TRANSPORTATION PLANNER	51,000	1.00	-	51,000	-	65,244
	4171 - PLANNING & ZONING Total		270,300			206,000	64,300	347,077
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	ADMINISTRATIVE ASSISTANT	38,748	1.00	-	-	38,748	50,503
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	25,742	1.00	-	-	25,742	34,153
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	21,224	1.00	-	-	21,224	28,441
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	30,309	1.00	-	-	30,309	40,428
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	25,290	1.00	-	-	25,290	33,582
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	30,309	1.00	-	-	30,309	40,428
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	39,166	1.00	-	-	39,166	51,281
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	30,309	1.00	-	-	30,309	39,583
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	25,290	1.00	-	-	25,290	33,581
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	21,420	1.00	-	-	21,420	28,688
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	22,299	1.00	-	-	22,299	29,799
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	30,309	1.00	-	-	30,309	40,428
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	CUSTODIAL WORKER	21,420	1.00	-	-	21,420	28,688
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	FOREMAN BUILDING & GROUNDS	33,876	1.00	-	-	33,876	44,093
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	FOREMAN BUILDING & GROUNDS	38,675	1.00	-	-	38,675	51,505
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	LEAD WORKER/BUILDING & GROUNDS	36,251	1.00	-	-	36,251	47,596
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	MAILROOM CLERK II	22,440	1.00	-	-	22,440	30,633
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	MAINTENANCE REPAIRMAN	37,165	1.00	-	-	37,165	48,752
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	MAINTENANCE REPAIRMAN	29,018	1.00	-	-	29,018	37,700
50 - OPERATIONAL SERVICES	4174 - BUILDING & GROUNDS	PLUMBER	30,904	1.00	-	-	30,904	39,835
	4174 - BUILDING & GROUNDS Total		590,163			-	590,163	779,697
50 - OPERATIONAL SERVICES	4177 - BOILER PLANT	MECHANICAL SYSTEMS ENGINEER	35,262	1.00	-	35,262	-	45,345
	4177 - BOILER PLANT Total		35,262			35,262	-	45,345
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	911 DIRECTOR	68,901	1.00	-	68,901	-	87,878
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	911 TRAINING SUPERVISOR	44,101	1.00	-	44,101	-	56,521
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CAD/GIS SUPERVISOR	52,999	1.00	-	52,999	-	67,772
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CALL TAKER- PART TIME	15,600	0.25	-	15,600	-	20,485
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CALL TAKER- PART TIME	15,600	0.25	-	15,600	-	20,485
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	CLERK TYPIST III	36,001	1.00	-	-	36,001	46,529
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA ENTRY/ CLEAN CLERK	33,256	1.00	-	-	33,256	42,809
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA MANAGER / TECH SUPPORT MAN.	55,000	1.00	-	55,000	-	70,302
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	DATA MAPPING SPECIALIST	42,716	1.00	-	-	42,716	54,770
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	EXECUTIVE ADMINISTRATIVE ASSISTANT	40,000	1.00	-	40,000	-	51,336
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	LEAD PSAP SUPERVISOR	50,000	1.00	-	50,000	-	63,980
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	PSAP MANAGER	59,269	1.00	-	59,269	-	75,700

50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	40,860	1.00	-	-	40,860	52,423
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	44,606	1.00	-	-	44,606	57,410
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	40,860	1.00	-	-	40,860	52,424
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,971	1.00	-	-	45,971	58,885
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,317	1.00	-	-	45,317	58,559
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	35,894	1.00	-	-	35,894	46,144
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	42,037	1.00	-	-	42,037	55,412
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,292	1.00	-	-	43,292	55,498
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	35,894	1.00	-	-	35,894	46,144
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	44,604	1.00	-	-	44,604	57,407
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,292	1.00	-	-	43,292	55,748
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	42,712	1.00	-	-	42,712	54,765
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	37,250	1.00	-	-	37,250	47,859
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,317	1.00	-	-	45,317	58,558
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,831	1.00	-	-	43,831	56,430
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,971	1.00	-	-	45,971	59,385
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,831	1.00	-	-	43,831	56,430
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	36,106	1.00	-	-	36,106	46,412
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,292	1.00	-	-	43,292	55,498
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,971	1.00	-	-	45,971	59,385
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	35,894	1.00	-	-	35,894	46,144
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	42,037	1.00	-	-	42,037	53,912
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,317	1.00	-	-	45,317	58,559
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	43,292	1.00	-	-	43,292	55,498
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	35,894	1.00	-	-	35,894	46,144
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	42,712	1.00	-	-	42,712	54,765
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	45,971	1.00	-	-	45,971	58,885
50 - OPERATIONAL SERVICES	4286 - LUZERNE COUNTY 911	TELECOMMUNICATOR SPECIALIST	35,190	1.00	-	-	35,190	45,254
	4286 - LUZERNE COUNTY 911 Total		3,552,796		-	1,000,767	2,552,029	4,574,315
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	ACT 165 COORDINATOR	35,000	1.00	-	35,000	-	46,514
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	DEPUTY DIRECTOR	48,135	1.00	-	48,135	-	61,622
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	EMA COORDINATOR	53,738	1.00	-	53,738	-	68,706
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT PLANNER	35,000	1.00	-	35,000	-	46,514
50 - OPERATIONAL SERVICES	4291 - EMERGENCY MANAGEMENT	EMERGENCY PLANNING SPECIALIST	38,500	1.00	-	38,500	-	49,439
	4291 - EMERGENCY MANAGEMENT Total		210,373		-	210,373	-	272,795
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	42,671	1.00	-	-	42,671	55,988
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DISTRICT FOREMAN	29,580	1.00	-	-	29,580	39,936
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	DIVISION HEAD - OPERATIONAL SERVICE	85,000	1.00	-	85,000	-	109,734
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	33,934	1.00	-	-	33,934	44,441
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,970	1.00	-	-	24,970	32,607
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,970	1.00	-	-	24,970	34,107
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,970	1.00	-	-	24,970	32,607
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	33,934	1.00	-	-	33,934	44,441
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,310	1.00	-	-	30,310	39,359
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	34,469	1.00	-	-	34,469	45,093
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	35,777	1.00	-	-	35,777	48,746
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	30,310	1.00	-	-	30,310	39,359
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,480	1.00	-	-	24,480	31,988
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	24,480	1.00	-	-	24,480	31,988
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EQUIPMENT OPERATOR I	29,008	1.00	-	-	29,008	37,713
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	EXECUTIVE SECRETARY	35,262	1.00	-	35,262	-	45,345

50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MAINTENANCE REPAIRMAN	22,950	1.00	-	-	22,950	30,053
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	29,138	1.00	-	-	29,138	37,877
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	23,460	1.00	-	-	23,460	30,698
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	MECHANIC	42,128	1.00	-	-	42,128	54,801
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	ROAD & BRIDGE/FLEET SUPERVISOR	44,101	1.00	-	44,101	-	56,521
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	TRUCK DRIVER	30,190	1.00	-	-	30,190	39,457
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	TRUCK DRIVER	24,746	1.00	-	-	24,746	33,824
50 - OPERATIONAL SERVICES	4310 - ROAD & BRIDGE	TRUCK DRIVER	32,151	1.00	-	-	32,151	42,187
	4310 - ROAD & BRIDGE Total		792,989		-	164,363	628,626	1,038,871
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	COUNTY ENGINEER	72,000	1.00	-	72,000	-	91,797
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	ENGINEER	54,000	1.00	-	54,000	-	69,038
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	ENGINEER	51,538	1.00	-	51,538	-	65,925
50 - OPERATIONAL SERVICES	4315 - ENGINEERS DEPT	ENGINEER	51,500	1.00	-	51,500	-	65,877
	4315 - ENGINEERS DEPT Total		229,038		-	229,038	-	292,636
50 - OPERATIONAL SERVICES	4320 - SOLID WASTE MANAGEMENT	RECYCLING COORDINATOR	41,957	1.00	-	-	41,957	54,311
	4320 - SOLID WASTE MANAGEMENT Total		41,957		-	-	41,957	54,311
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT		38,783	1.00	-	-	38,783	50,697
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT		28,400	1.00	-	-	28,400	36,669
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT		28,400	1.00	-	-	28,400	36,669
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK II		40,765	1.00	-	-	40,765	53,403
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK II		24,400	1.00	-	-	24,400	31,611
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK II		25,200	1.00	-	-	25,200	32,623
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK III		31,567	1.00	-	-	31,567	41,073
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK III		36,325	1.00	-	-	36,325	47,389
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK TYPIST II		35,439	1.00	-	-	35,439	47,969
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK TYPIST II		30,426	1.00	-	-	30,426	40,931
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK V		31,675	1.00	-	-	31,675	41,010
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL CLERK V		27,400	1.00	-	-	27,400	35,405
60 - JUDICIAL RECORDS	4153 - RECORDER OF DEEDS/REG OF WILL RECORDER OF DEEDS /REGISTER OF WILLS MANA		52,099	1.00	-	52,099	-	66,634
	4153 - RECORDER OF DEEDS/REG OF WILLS Total		430,879		-	52,099	378,780	562,083
60 - JUDICIAL RECORDS	4193 - CORONER	CHIEF DEPUTY CORONER	48,000	1.00	-	48,000	-	62,951
60 - JUDICIAL RECORDS	4193 - CORONER	CORONER	52,099	1.00	-	52,099	-	66,634
60 - JUDICIAL RECORDS	4193 - CORONER	EXECUTIVE ADMINISTRATIVE ASSISTANT	40,736	1.00	-	-	40,736	53,266
60 - JUDICIAL RECORDS	4193 - CORONER	FIELD INVESTIGATOR / LAB ASSISTANT	28,956	1.00	-	28,956	-	38,872
	4193 - CORONER Total		169,790		-	129,055	40,736	221,723
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT ADMINISTRATIVE ASSISTANT		44,896	1.00	-	-	44,896	58,826
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		28,738	1.00	-	-	28,738	37,497
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		25,675	1.00	-	-	25,675	33,424
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		34,175	1.00	-	-	34,175	44,671
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		29,675	1.00	-	-	29,675	38,681
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		25,200	1.00	-	-	25,200	34,323
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		30,275	1.00	-	-	30,275	39,440
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		30,275	1.00	-	-	30,275	39,240
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		32,075	1.00	-	-	32,075	41,916
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		25,925	1.00	-	-	25,925	33,740
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		33,574	1.00	-	-	33,574	43,811
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK II		31,776	1.00	-	-	31,776	41,538
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		34,575	1.00	-	-	34,575	46,577
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		44,731	1.00	-	-	44,731	60,118
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		37,275	1.00	-	-	37,275	48,791
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		35,175	1.00	-	-	35,175	46,135

60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		34,675	1.00	-	-	34,675	45,503
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		33,375	1.00	-	-	33,375	43,559
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		40,175	1.00	-	-	40,175	52,457
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		26,200	1.00	-	-	26,200	34,087
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK III		34,575	1.00	-	-	34,575	45,077
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK TYPIST II		31,775	1.00	-	-	31,775	41,536
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT CLERK V		27,400	1.00	-	-	27,400	35,405
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT DIVISION HEAD - JUDICIAL SERVICES & RECORDS		80,000	1.00	-	80,000	-	101,912
60 - JUDICIAL RECORDS	4195 - PROTHONOTARY/CLERK OF COURT PROTHONOTARY /CLERK OF COURTS MANAGER		52,099	1.00	-	52,099	-	66,634
	4195 - PROTHONOTARY/CLERK OF COURTS. Total		884,289			132,099	752,190	1,154,895
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK	29,475	1.00	-	-	29,475	38,428
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK I	29,775	1.00	-	-	29,775	38,607
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK II	30,775	1.00	-	-	30,775	39,872
60 - JUDICIAL RECORDS	4197 - SHERIFF	CLERK TYPIST I	28,675	1.00	-	-	28,675	38,717
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,675	1.00	-	-	28,675	37,017
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	39,302	1.00	-	-	39,302	51,153
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	38,656	1.00	-	-	38,656	50,337
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	43,933	1.00	-	-	43,933	57,209
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	42,963	1.00	-	-	42,963	55,982
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	42,963	1.00	-	-	42,963	55,982
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	43,933	1.00	-	-	43,933	57,409
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	37,902	1.00	-	-	37,902	49,083
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,675	1.00	-	-	28,675	38,517
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,675	1.00	-	-	28,675	38,517
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	43,933	1.00	-	-	43,933	57,409
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	37,525	1.00	-	-	37,525	48,607
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	34,886	1.00	-	-	34,886	46,570
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	34,886	1.00	-	-	34,886	45,070
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	29,925	1.00	-	-	29,925	38,597
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	38,656	1.00	-	-	38,656	50,337
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	43,933	1.00	-	-	43,933	57,209
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	39,302	1.00	-	-	39,302	51,153
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	36,610	1.00	-	-	36,610	47,450
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,525	1.00	-	-	28,525	38,327
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	40,433	1.00	-	-	40,433	52,584
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	40,433	1.00	-	-	40,433	52,584
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	39,302	1.00	-	-	39,302	51,153
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	37,902	1.00	-	-	37,902	49,083
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	37,902	1.00	-	-	37,902	49,083
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,525	1.00	-	-	28,525	36,827
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	37,902	1.00	-	-	37,902	49,083
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I- OHS	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I- OHS	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I- OHS	28,200	1.00	-	-	28,200	36,416
60 - JUDICIAL RECORDS	4197 - SHERIFF	DEPUTY SHERIFF I- OHS	28,200	1.00	-	-	28,200	36,416

60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	44,101	1.00	-	44,101	-	56,521
60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	44,101	1.00	-	44,101	-	56,521
60 - JUDICIAL RECORDS	4197 - SHERIFF	LIEUTENANT	44,101	1.00	-	44,101	-	56,361
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,499	1.00	-	-	26,499	34,265
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,160	1.00	-	-	26,160	33,837
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	25,616	1.00	-	-	25,616	33,149
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	25,616	1.00	-	-	25,616	33,149
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,432	1.00	-	-	26,432	34,181
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	21,726	1.00	-	-	21,726	28,230
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	21,640	1.00	-	-	21,640	29,622
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,495	1.00	-	-	26,495	34,260
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,160	1.00	-	-	26,160	33,837
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,160	1.00	-	-	26,160	33,837
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	27,418	1.00	-	-	27,418	35,427
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	25,616	1.00	-	-	25,616	33,149
60 - JUDICIAL RECORDS	4197 - SHERIFF	SECURITY OFFICER	26,160	1.00	-	-	26,160	33,837
60 - JUDICIAL RECORDS	4197 - SHERIFF	SHERIFF	59,914	1.00	-	59,914	-	76,515
	4197 - SHERIFF Total		1,930,872		-	192,217	1,738,655	2,508,815
60 - JUDICIAL RECORDS	4198 - RECORDS STORAGE	RECORDS MANAGER	47,500	1.00	-	47,500	-	60,819
	4198 - RECORDS STORAGE Total		47,500		-	47,500	-	60,819
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	ADMINISTRATIVE ASSISTANT	25,500	1.00	-	-	25,500	33,002
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	DIRECTOR VETERAN AFFAIRS	52,099	1.00	-	52,099	-	66,633
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	VETERANS AFFAIRS OFFICER	31,921	1.00	-	-	31,921	41,121
70 - HUMAN SERVICES	4491 - VETERAN AFFAIRS	VETERANS AFFAIRS OFFICER	31,921	1.00	-	-	31,921	41,121
	4491 - VETERAN AFFAIRS Total		141,441		-	52,099	89,342	181,877
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ACCOUNTANT I	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ACCOUNTANT II	63,054	1.00	-	-	63,054	80,485
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	53,907	1.00	-	-	53,907	68,920
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	32,000	1.00	-	32,000	-	41,221
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE ASSISTANT I	31,935	1.00	-	-	31,935	41,138
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	35,963	1.00	-	-	35,963	46,232
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	37,413	1.00	-	-	37,413	48,065
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER I	36,317	1.00	-	-	36,317	46,679
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER III	62,659	1.00	-	62,659	-	79,986
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ADMINISTRATIVE OFFICER III	59,914	1.00	-	59,914	-	76,515
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	AGING ADMINISTRATOR III	75,000	1.00	-	75,000	-	95,590
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT FOOD SERVICE WORKER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MANAGER 1	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MANAGER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MGR I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MGR I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MGR I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALT SENIOR CENTER MGR I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALTERNATE SENIOR CENTER MANAGER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALTERNATE SENIOR CENTER MANAGER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALTERNATE SENIOR CENTER MANAGER I	-	0.00	-	-	-	-

70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	ALTERNATE SENIOR CENTER MANAGER I	-	0.00	-	-	-	-
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	59,599	1.00	-	-	59,599	76,118
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,072	1.00	-	-	34,072	43,841
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	62,735	1.00	-	-	62,735	80,083
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	35,943	1.00	-	-	35,943	46,206
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	35,583	1.00	-	-	35,583	45,752
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	56,817	1.00	-	-	56,817	72,599
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	40,084	1.00	-	-	40,084	51,442
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	43,791	1.00	-	-	43,791	56,129
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,072	1.00	-	-	34,072	43,841
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,903	1.00	-	-	34,903	44,892
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	23,975	0.50	-	-	23,975	30,914
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	59,599	1.00	-	-	59,599	76,118
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	56,907	1.00	-	-	56,907	72,713
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	40,767	1.00	-	-	40,767	52,306
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	36,675	1.00	-	-	36,675	47,132
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,571	1.00	-	-	34,571	44,472
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	34,072	1.00	-	-	34,072	43,841
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	35,240	1.00	-	-	35,240	45,317
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER II	32,750	1.00	-	-	32,750	42,169
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	38,509	1.00	-	-	38,509	49,451
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	39,482	1.00	-	-	39,482	50,681
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	36,505	1.00	-	-	36,505	46,918
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	36,505	1.00	-	-	36,505	46,918
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER III	36,505	1.00	-	-	36,505	46,918
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	49,969	1.00	-	-	49,969	63,941
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	58,671	1.00	-	-	58,671	74,943
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	37,469	1.00	-	-	37,469	48,136
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	37,469	1.00	-	-	37,469	48,136
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	37,469	1.00	-	-	37,469	48,136
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	37,470	1.00	-	-	37,470	48,137
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR I	37,469	1.00	-	-	37,469	48,136
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	59,704	1.00	-	59,704	-	76,250

70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	41,672	1.00	-	-	41,672	53,450
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR II	39,665	1.00	-	39,665	-	50,912
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CARE MANAGER SUPERVISOR III	57,904	1.00	-	57,904	-	73,974
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	29,965	1.00	-	-	29,965	38,648
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	33,048	1.00	-	-	33,048	42,546
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	13,981	0.50	-	-	13,981	18,278
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	17,476	0.50	-	-	17,476	22,696
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CASE AIDE II	49,695	1.00	-	-	49,695	63,595
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK II	13,220	0.50	-	-	13,220	17,316
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK III	26,215	1.00	-	-	26,215	33,906
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST 2	24,356	1.00	-	-	24,356	31,555
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST 3	25,958	1.00	-	-	25,958	33,581
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	24,356	1.00	-	-	24,356	31,555
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,538	1.00	-	-	25,538	33,050
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	25,894	1.00	-	-	25,894	33,500
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	24,356	1.00	-	-	24,356	31,555
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	27,905	1.00	-	-	27,905	36,044
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	24,356	1.00	-	-	24,356	31,555
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	CLERK TYPIST II	40,781	1.00	-	-	40,781	52,324
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	COMMUNITY HEALTH NURSE I	35,240	1.00	-	-	35,240	45,317
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	DEPUTY ADMINISTRATOR II	48,000	1.00	-	48,000	-	61,451
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FISCAL OFFICER 1	37,470	1.00	-	-	37,470	48,138
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FISCAL TECHNICIAN	30,400	1.00	-	-	30,400	39,198
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	12,160	0.50	-	-	12,160	15,976
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	11,631	0.50	-	-	11,631	15,306
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	17,979	0.50	-	-	17,979	23,332
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	11,747	0.50	-	-	11,747	15,453
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	11,922	0.50	-	-	11,922	15,674
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	FOOD SERVICE WORKER I	11,922	0.50	-	-	11,922	15,674
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	INFORMATION TECHNICIAN SPECIALIST	33,569	1.00	-	-	33,569	43,205
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	NETWORK SPECIALIST II	45,190	1.00	-	45,190	-	57,898
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER DIRECTOR II	33,070	1.00	-	-	33,070	42,574
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER DIRECTOR III	45,000	1.00	-	45,000	-	57,658
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,807	1.00	-	-	27,807	35,919
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,274	1.00	-	-	27,274	35,245
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	26,215	1.00	-	-	26,215	33,906
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	26,214	1.00	-	-	26,214	33,906
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	27,539	1.00	-	-	27,539	35,581
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I	25,958	1.00	-	-	25,958	33,581
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	13,980	0.50	-	-	13,980	18,276
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	14,546	0.50	-	-	14,546	18,992
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	17,479	0.50	-	-	17,479	22,700
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	13,980	0.50	-	-	13,980	18,276
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,629	0.50	-	-	18,629	24,155
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	17,476	0.50	-	-	17,476	22,697
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	14,330	0.50	-	-	14,330	18,719
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	13,983	0.50	-	-	13,983	18,281
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I - PART TIME	18,183	0.50	-	-	18,183	23,590
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	28,473	1.00	-	-	28,473	36,762
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	28,752	1.00	-	-	28,752	37,115
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	44,720	1.00	-	-	44,720	57,303

70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	29,762	1.00	-	-	29,762	38,391
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	28,472	1.00	-	-	28,472	36,760
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER II	28,767	1.00	-	-	28,767	37,133
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	SENIOR CENTER MANAGER I-PART TIME	13,981	0.50	-	-	13,981	18,278
70 - HUMAN SERVICES	9100 - BUREAU FOR THE AGING	VOLUNTEER RESIDENTIAL COORDINATOR I	60,390	1.00	-	-	60,390	77,117
	9100 - BUREAU FOR THE AGING Total		3,964,319			525,036	3,439,283	5,098,205
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ACCOUNTANT I	32,275	1.00	-	-	32,275	41,568
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ADMIN OFFICER I CHILDREN & YOUTH	44,101	1.00	-	44,101	-	56,521
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ADMINISTRATIVE ASSISTANT	47,719	1.00	-	47,719	-	61,096
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ASSISTANT ADMINISTRATOR II	68,991	1.00	-	68,991	-	87,992
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	1.00	-	53,750	-	68,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	1.00	-	53,750	-	68,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	1.00	-	53,750	-	68,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY II	53,750	1.00	-	53,750	-	68,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	ATTORNEY III	72,000	1.00	-	72,000	-	91,797
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER	51,539	1.00	-	51,539	-	65,926
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER	56,559	1.00	-	56,559	-	72,273
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER	42,260	1.00	-	42,260	-	54,194
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	57,651	1.00	-	57,651	-	73,654
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORK MANAGER II	51,539	1.00	-	51,539	-	65,926
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	35,640	1.00	-	-	35,640	45,823
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,363	1.00	-	-	37,363	48,001
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	34,088	1.00	-	-	34,088	43,860
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	39,871	1.00	-	-	39,871	51,172
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	60,710	1.00	-	-	60,710	77,521
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	38,298	1.00	-	-	38,298	49,184
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	33,047	1.00	-	-	33,047	42,545
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	36,548	1.00	-	-	36,548	46,972
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	35,900	1.00	-	-	35,900	46,152
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	33,708	1.00	-	-	33,708	43,380
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	33,047	1.00	-	-	33,047	42,545
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	43,408	1.00	-	-	43,408	55,645
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	47,698	1.00	-	-	47,698	61,069
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	35,128	1.00	-	-	35,128	45,176
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	37,671	1.00	-	-	37,671	48,391
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	32,399	1.00	-	-	32,399	41,726
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	60,792	1.00	-	-	60,792	77,626
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	34,552	1.00	-	-	34,552	44,447
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	41,887	1.00	-	-	41,887	53,722
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	38,943	1.00	-	-	38,943	50,000
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	39,599	1.00	-	-	39,599	50,829
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CASEWORKER	29,958	1.00	-	-	29,958	38,639

70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,133	1.00	-	-	23,133	30,009
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,133	1.00	-	-	23,133	30,010
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,248	1.00	-	-	23,248	30,155
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,248	1.00	-	-	23,248	30,155
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	25,551	1.00	-	-	25,551	33,066
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	34,453	1.00	-	-	34,453	44,322
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,134	1.00	-	-	23,134	30,010
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	26,035	1.00	-	-	26,035	33,678
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK II	23,133	1.00	-	-	23,133	30,010
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK III	26,793	1.00	-	-	26,793	34,637
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	26,573	1.00	-	-	26,573	34,359
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST II	24,001	1.00	-	-	24,001	31,107
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	26,775	1.00	-	-	26,775	34,615
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	44,281	1.00	-	-	44,281	56,749
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	28,522	1.00	-	-	28,522	36,823
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	24,290	1.00	-	-	24,290	31,472
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	27,714	1.00	-	-	27,714	35,801
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	CLERK TYPIST III	24,001	1.00	-	-	24,001	31,107
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DIRECTOR	74,000	1.00	-	74,000	-	94,326
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DISTRIBUTION SYSTEM SPECIALIST	38,229	1.00	-	-	38,229	49,097
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	DISTRIBUTION SYSTEM SPECIALIST II	40,284	1.00	-	40,284	-	51,695
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FAM PROG SPEC	71,723	1.00	-	-	71,723	91,446
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL OFFICER II	47,040	1.00	-	-	47,040	60,238
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	31,628	1.00	-	-	31,628	40,751
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	31,473	1.00	-	-	31,473	40,555
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	29,959	1.00	-	-	29,959	38,640
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	FISCAL TECHNICIAN	29,958	1.00	-	-	29,958	38,639
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	28,482	1.00	-	-	28,482	36,773
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	27,799	1.00	-	-	27,799	35,910
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	27,788	1.00	-	-	27,788	35,895
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	27,377	1.00	-	-	27,377	35,375
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	LEGAL ASSISTANT I	28,912	1.00	-	-	28,912	37,316
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	MANAGEMENT TECHNICIAN	31,535	1.00	-	-	31,535	40,633
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	MANAGEMENT TECHNICIAN	31,604	1.00	-	-	31,604	40,720
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	42,128	1.00	-	-	42,128	54,026
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	52,467	1.00	-	-	52,467	67,099
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	PROGRAM SPECIALIST I	73,114	1.00	-	-	73,114	93,205
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE	24,001	1.00	-	-	24,001	31,107
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE	22,286	1.00	-	-	22,286	28,939
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE	24,001	1.00	-	-	24,001	31,107
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE I	22,286	1.00	-	-	22,286	28,938
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE II	32,668	1.00	-	-	32,668	42,065
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE II	22,286	1.00	-	-	22,286	28,939
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	38,126	1.00	-	-	38,126	48,967

70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	26,908	1.00	-	-	26,908	34,782
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	38,157	1.00	-	-	38,157	49,005
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	30,289	1.00	-	-	30,289	39,058
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	33,402	1.00	-	-	33,402	42,994
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	38,126	1.00	-	-	38,126	48,967
70 - HUMAN SERVICES	9200 - CHILDREN & YOUTH SERVICES	SOCIAL SERVICE AIDE III	45,666	1.00	-	-	45,666	58,501
	9200 - CHILDREN & YOUTH SERVICES Total		7,704,099			875,393	6,828,706	9,896,102
70 - HUMAN SERVICES	9400 - MH/DS	ACCOUNTANT II	42,193	1.00	-	-	42,193	54,109
70 - HUMAN SERVICES	9400 - MH/DS	ACCOUNTANT II	38,815	1.00	-	-	38,815	49,838
70 - HUMAN SERVICES	9400 - MH/DS	ADMINISTRATIVE ASSISTANT I	32,259	1.00	-	-	32,259	41,548
70 - HUMAN SERVICES	9400 - MH/DS	ADMINISTRATIVE ASSISTANT I	49,866	1.00	-	49,866	-	63,810
70 - HUMAN SERVICES	9400 - MH/DS	ADMINISTRATIVE ASSISTANT I	47,762	1.00	-	-	47,762	61,151
70 - HUMAN SERVICES	9400 - MH/DS	ADMINISTRATIVE ASSISTANT II	35,263	1.00	-	35,263	-	45,347
70 - HUMAN SERVICES	9400 - MH/DS	BUDGET ANALYST I	59,779	1.00	-	-	59,779	76,345
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	35,106	1.00	-	-	35,106	45,148
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,567	1.00	-	-	37,567	48,259
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,057	1.00	-	-	37,057	47,615
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,698	1.00	-	-	36,698	47,161
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,698	1.00	-	-	36,698	47,161
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,237	1.00	-	-	37,237	47,842
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,698	1.00	-	-	36,698	47,161
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,879	1.00	-	-	36,879	47,390
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,932	1.00	-	-	37,932	48,721
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	32,426	1.00	-	-	32,426	41,759
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	35,807	1.00	-	-	35,807	46,035
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	35,106	1.00	-	-	35,106	45,148
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	38,697	1.00	-	-	38,697	49,688
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,995	1.00	-	-	36,995	47,536
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	35,206	1.00	-	-	35,206	45,275
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	37,567	1.00	-	-	37,567	48,259
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	36,879	1.00	-	-	36,879	47,390
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	58,702	1.00	-	-	58,702	74,983
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,931
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,931
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,931
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	35,276	1.00	-	-	35,276	45,363
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,931
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	38,301	1.00	-	-	38,301	49,188

70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER II	34,934	1.00	-	-	34,934	44,930
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER MANAGER	51,538	1.00	-	51,538	-	65,925
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER MANAGER II	59,269	1.00	-	59,269	-	75,700
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	45,625	1.00	-	-	45,625	58,449
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	56,001	1.00	-	-	56,001	71,568
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	52,133	1.00	-	-	52,133	66,677
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	39,657	1.00	-	-	39,657	50,902
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	39,196	1.00	-	-	39,196	50,319
70 - HUMAN SERVICES	9400 - MH/DS	CASEWORKER SUPERVISOR	39,387	1.00	-	-	39,387	50,561
70 - HUMAN SERVICES	9400 - MH/DS	CLERK II	28,334	1.00	-	-	28,334	36,586
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST II	27,289	1.00	-	-	27,289	35,264
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST II	25,723	1.00	-	-	25,723	33,284
70 - HUMAN SERVICES	9400 - MH/DS	CLERK TYPIST III	28,932	1.00	-	-	28,932	37,342
70 - HUMAN SERVICES	9400 - MH/DS	DEPUTY ADMINISTRATOR	59,269	1.00	-	59,269	-	75,700
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL OFFICER II	43,102	1.00	-	-	43,102	55,258
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL OFFICER III	59,269	1.00	-	59,269	-	75,700
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL TECHNICIAN	55,788	1.00	-	-	55,788	71,298
70 - HUMAN SERVICES	9400 - MH/DS	FISCAL TECHNICIAN	35,937	1.00	-	-	35,937	46,198
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	32,426	1.00	-	-	32,426	41,760
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	32,426	1.00	-	-	32,426	41,759
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	32,744	1.00	-	-	32,744	42,161
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	32,744	1.00	-	-	32,744	42,161
70 - HUMAN SERVICES	9400 - MH/DS	MANAGEMENT TECHNICIAN	34,707	1.00	-	-	34,707	44,643
70 - HUMAN SERVICES	9400 - MH/DS	MH PROGRAM SPECIALIST II	45,242	1.00	-	-	45,242	57,964
70 - HUMAN SERVICES	9400 - MH/DS	MH/DS ADMINISTRATOR	68,901	1.00	-	68,901	-	87,878
70 - HUMAN SERVICES	9400 - MH/DS	NETWORK SYSTEMS SPECIALIST II	43,924	1.00	-	-	43,924	56,298
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	49,119	1.00	-	-	49,119	62,867
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	41,279	1.00	-	-	41,279	52,953
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST I	62,817	1.00	-	-	62,817	80,186
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	75,723	1.00	-	-	75,723	96,505
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	73,895	1.00	-	-	73,895	94,193
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	44,355	1.00	-	-	44,355	56,842
70 - HUMAN SERVICES	9400 - MH/DS	PROGRAM SPECIALIST II	46,472	1.00	-	-	46,472	59,520
70 - HUMAN SERVICES	9400 - MH/DS	SERVICE COORDINATOR	63,149	1.00	-	-	63,149	80,606
	9400 - MH/DS Total		3,213,950		-	383,375	2,830,575	4,122,999
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	ADMINISTRATIVE ASSISTANT	35,263	1.00	-	35,263	-	45,347
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	ASSISTANT SOLICITOR (PART TIME)	39,885	0.50	-	39,885	-	51,191
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	CLERK - PART TIME	15,600	0.67	-	15,600	-	20,485
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	DIRECTOR - HUMAN SERVICES	85,000	1.00	-	85,000	-	108,234
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FINANCIAL ANALYST	45,000	1.00	-	45,000	-	57,658
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL ADMINISTRATOR	65,100	1.00	-	65,100	-	83,072
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL OFFICER 3	63,500	1.00	-	63,500	-	81,049
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	FISCAL TECHNICIAN	35,263	1.00	-	35,263	-	45,347
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR ANALYST 2	40,284	1.00	-	40,284	-	53,195
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR ANALYST 2	40,284	1.00	-	40,284	-	51,695
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR BUSINESS PARTNER	52,000	1.00	-	52,000	-	66,509
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HR COORDINATOR	36,000	1.00	-	36,000	-	47,778
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	HUMAN SERVICES PROGRAM DIRECTOR	70,000	1.00	-	70,000	-	89,268
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	MAINTENANCE /FACILITIES COORDINATOR	30,000	1.00	-	30,000	-	38,692
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	NETWORK ADMINISTRATOR	48,000	1.00	-	48,000	-	61,451
70 - HUMAN SERVICES	9500 - HUMAN SERVICES	PROGRAM COORDINATOR	42,814	1.00	-	42,814	-	54,894

70 - HUMAN SERVICES	9500 - HUMAN SERVICES	PROGRAM SPECIALIST	35,936	1.00	-	35,936	-	46,197
	9500 - HUMAN SERVICES Total		779,929		-	779,929	-	1,002,062
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	ADMINISTRATIVE ASSISTANT I	35,263	1.00	-	35,263	-	45,347
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	ADMINISTRATOR II	68,901	1.00	-	68,901	-	87,878
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,284	1.00	-	40,284	-	51,695
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,283	1.00	-	40,283	-	51,694
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,283	1.00	-	40,283	-	51,694
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SPECIALIST	40,283	1.00	-	40,283	-	51,694
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CASE MANAGEMENT SUPERVISOR	44,101	1.00	-	44,101	-	56,521
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	CLERK TYPIST II	29,375	1.00	-	29,375	-	37,902
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	FISCAL OFFICER DRUG & ALCOHOL	51,538	1.00	-	51,538	-	65,925
70 - HUMAN SERVICES	9600 - DRUG & ALCOHOL	SCA D&A PROGRAM REP	50,000	1.00	-	50,000	-	63,980
	9600 - DRUG & ALCOHOL Total		440,311		-	440,311	-	564,329
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,141	0.50	-	-	31,141	40,134
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	44,563	1.00	-	-	44,563	57,105
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,940	1.00	-	-	43,940	72,759
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	56,944	0.50	-	-	56,944	57,885
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	45,180	1.00	-	-	45,180	66,976
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	52,369	0.50	-	-	52,369	40,012
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,044	0.50	-	-	31,044	93,964
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,714	1.00	-	-	73,714	57,881
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	45,176	1.00	-	-	45,176	58,516
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	45,678	1.00	-	-	45,678	51,555
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	40,173	0.50	-	-	40,173	75,322
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	40,173	0.50	-	-	40,173	51,555
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	58,970	1.00	-	-	58,970	75,322
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	31,043	0.50	-	-	31,043	40,011
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,714	1.00	-	-	73,714	93,964
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	73,714	1.00	-	-	73,714	93,964
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	53,132	0.50	-	-	53,132	67,941
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	66,342	1.00	-	-	66,342	84,643
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	53,132	0.50	-	-	53,132	67,941
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,940	1.00	-	-	43,940	58,516
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	44,563	1.00	-	-	44,563	57,105
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	1.00	-	-	43,000	56,318
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	1.00	-	-	43,000	56,318
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	1.00	-	-	43,000	57,105
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	30,000	0.50	-	-	30,000	67,941
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	43,000	1.00	-	-	43,000	72,759
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	56,943	0.50	-	-	56,943	58,605
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CASEWORKER I	35,418	1.00	-	-	35,418	45,543
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CASEWORKER I	34,898	1.00	-	-	34,898	44,885
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CASEWORKER I	34,320	1.00	-	-	34,320	44,154
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CHIEF INVESTIGATOR	51,539	1.00	-	51,539	-	65,926
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK III	26,200	1.00	-	-	26,200	33,887
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO I	25,200	1.00	-	-	25,200	34,123
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO I	25,200	1.00	-	-	25,200	32,623
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO II	26,675	1.00	-	-	26,675	34,488
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO II	26,675	1.00	-	-	26,675	34,488
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO II	26,200	1.00	-	-	26,200	35,387
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK STENO II	26,525	1.00	-	-	26,525	34,298

80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	34,375	1.00	-	-	34,375	44,624
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	38,225	1.00	-	-	38,225	49,992
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	27,725	1.00	-	-	27,725	35,815
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	CLERK/STENO II	35,825	1.00	-	-	35,825	48,257
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	DEPUTY CHIEF INVESTIGATOR	44,101	1.00	-	44,101	-	56,521
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	DIVISION HEAD - PUBLIC DEFENDER	92,500	1.00	-	92,500	-	117,717
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	FIRST ASSISTANT PUBLIC DEFENDER	46,000	0.75	-	46,000	-	58,922
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	32,125	1.00	-	-	32,125	41,779
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	27,200	1.00	-	-	27,200	35,291
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	INVESTIGATOR	27,200	1.00	-	-	27,200	35,291
80 - PUBLIC DEFENDER	4152 - PUBLIC DEFENDER	OFFICE ADMINISTRATOR	40,284	1.00	-	40,284	-	51,695
	4152 - PUBLIC DEFENDER Total		2,091,998		-	274,424	1,817,574	2,747,824
90 - RETIREMENT	4144 - RETIREMENT	RETIREMENT COORDINATOR	54,000	1.00	-	54,000	-	68,757
90 - RETIREMENT	4144 - RETIREMENT	SOLICITOR	15,000	0.25	-	15,000	-	19,648
	4144 - RETIREMENT Total		69,000		-	69,000	-	88,405
	Grand Total		66,841,368		334,798	15,657,735	50,848,835	87,229,999