

5b. Proposed timeline for revised expenditure deadline

Grantees should start with the quarter that reflects the current DRGR start date of activity. Accordingly, alter the template column headers to reflect activity-specific information in DRGR (showing the proposed timeline). For example, if the HUD obligation date/activity start date took place in Quarter 4 of 2015, the first column would be labeled as Q4 2015.

Project/Program or Project	Budget Amount	Quarterly Expenditures											
		Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	
Shickshinny Borough Street Imp.	\$ 1,661,572.00	\$ 39,289.38	\$ 29,351.40	\$ 11,165.75	\$ 20,227.29	\$ 13,585.25	\$ 17,024.26	\$ 60,789.00	\$ 490,048.00	\$ 490,048.00	\$ 490,049.67		
Shickshinny Borough Water/Sewer	\$ 1,460,884.00	\$ 57,584.11	\$ 8,891.40	\$ 18,034.06	\$ 22,011.16	\$ 14,224.25	\$ 31,893.36	\$ 500,000.00	\$ 500,000.00	\$ 308,245.66			
West Pittston Borough Street Imp.	\$ 2,319,642.09						\$ 187,474.75	\$ 571,990.40	\$ 571,990.40	\$ 571,990.40	\$ 416,196.14		
West Pittston Borough Street/Sewer	\$ 576,949.00	\$ 300.00	\$ 7,227.25	\$ 1,075.00		\$ 4,168.75	\$ 42,265.50	\$ 145,530.05	\$ 145,530.05	\$ 145,530.05	\$ 85,322.35		
Administration	\$ 488,150.00	\$ 4,994.83	\$ 3,391.50	\$ 4,307.80	\$ 2,856.46	\$ 5,596.83	\$ 578.30	\$ 93,284.86	\$ 93,284.86	\$ 93,284.86	\$ 93,284.86	\$ 93,284.84	
Planning	\$ 488,150.00	\$ 15,388.08	\$ 737.92	\$ 968.06		\$ 3,216.84		\$ 93,567.82	\$ 93,567.82	\$ 93,567.82	\$ 93,567.82	\$ 93,567.82	
TOTAL	\$ 6,995,353.09	\$ 117,556.40	\$ 49,599.47	\$ 35,550.67	\$ 45,094.91	\$ 40,791.92	\$ 279,236.17	\$ 1,465,162.13	\$ 1,894,421.13	\$ 1,702,666.79	\$ 1,178,420.84	\$ 186,852.66	

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