

Grantee: Luzerne County, PA

Grant: B-12-UT-42-0002

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-12-UT-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$15,738,806.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,738,806.00

Disasters:

Declaration Number

FEMA-4030-PA

FEMA-4025-PA

Narratives

Disaster Damage:

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012. Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA). Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

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Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery.

Energy Efficiency Construction

The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate; Provision of Adequate, Flood Resistant Housing for all Income Groups

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area



median) from becoming homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified. in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County;e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County;(f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County;(g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or;(h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County’s performance reports to HUD for the flood damaged communities of the County;(i) The County is increasing the capacity of existing grant recipients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

Public Comment:

Through the public participation and consultation process, the County has identified the community’s overall goals and objectives.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,977,677.60
Total Budget	\$1,170,082.00	\$1,977,677.60
Total Obligated	\$1,170,082.00	\$1,977,677.60
Total Funds Drawdown	\$56,007.44	\$117,769.05
Program Funds Drawdown	\$56,007.44	\$117,769.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,007.44	\$117,769.05
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,360,820.90	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$117,769.05
Limit on State Admin	\$0.00	\$41,565.65

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,360,820.90	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,869,403.00	\$0.00



Overall Progress Narrative:

.The County's two main priorities that will be the basis for expending our CDBG-DR funds are infrastructure and property buyouts in the flood plain. An infrastructure committee was impaneled to review the \$20 million in infrastructure requests that were received from affected municipalities and county agencies. The committee has identified \$10 million in projects that represent the highest and best use of the funds and have a direct nexus to the disaster. Those recommendations have been made to the County Manager and will be voted on in July/August by the County Council. Secondly, we have received an expression of interest from 14 municipalities for 91 buyout totaling \$13 million, in the flood plain area. The buyout program should commence in late July or early August.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$0.00	\$4,589,096.00	\$0.00
2, Infrastructure and Disaster Mitigation	\$0.00	\$7,001,949.00	\$0.00
3, Economic Revitalization and Development	\$0.00	\$1,000,000.00	\$0.00
4, Planning and Delivery	\$55,547.80	\$2,360,821.00	\$76,203.40
5, Administration	\$459.64	\$786,940.00	\$41,565.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	DR-Admin
Activity Title:	Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

07/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$786,940.00
Total Budget	\$0.00	\$786,940.00
Total Obligated	\$0.00	\$786,940.00
Total Funds Drawdown	\$459.64	\$41,565.65
Program Funds Drawdown	\$459.64	\$41,565.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.64	\$41,565.65
Luzerne County	\$459.64	\$41,565.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative Costs to carry out disaster recover program.

Location Description:

Administrative Costs to carry out disaster recover program.

Activity Progress Narrative:

Funds were used to pay administrative costs (staff, payroll & benefits) associated with the Disaster Recovery Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-Planning
Activity Title: Anthony J. Dunleavy Associates, Inc. & John Kane

Activity Category:

Planning

Project Number:

4

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning and Delivery

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,655.60
Total Budget	\$0.00	\$20,655.60
Total Obligated	\$0.00	\$20,655.60
Total Funds Drawdown	\$0.00	\$20,655.60
Program Funds Drawdown	\$0.00	\$20,655.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,655.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Disaster recovery planning being carried out by our consultant.

Location Description:

Disaster recovery planning being carried out by our consultant.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Planning - Program Design
Activity Title:	Program Design & Action Plan Advisory Services

Activity Category:

Planning

Project Number:

4

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Delivery

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,170,082.00
Total Budget	\$1,170,082.00	\$1,170,082.00
Total Obligated	\$1,170,082.00	\$1,170,082.00
Total Funds Drawdown	\$55,547.80	\$55,547.80
Program Funds Drawdown	\$55,547.80	\$55,547.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,547.80	\$55,547.80
Luzerne County	\$55,547.80	\$55,547.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Design and Action Plan Advisory Services

Location Description:

County Wide

Activity Progress Narrative:

Funds were used to pay our consultants for costs incurred to assist in the program design of our Infrastructure and Buyout Programs, and to provide an independent review of our requests for infrastructure assistance to determine if the statutory and regulatory requirements of Congress and HUD were met. They also provided advisory services for the preparation of an Amendment to our Action Plan. This should be submitted next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

