

**Grantee: Luzerne County, PA**

**Grant: B-13-US-42-0002**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-13-US-42-0002

**Obligation Date:****Award Date:****Grantee Name:**

Luzerne County, PA

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$9,763,000.00

**Grant Status:**

Active

**QPR Contact:**

Catherine Hilsher

**LOCCS Authorized Amount:**

\$9,763,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$9,763,000.00

**Disasters:****Declaration Number**

FEMA-4003-PA

**Narratives****Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage.

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

**Recovery Needs:**

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$9,470,793.59

**Total Budget**

\$322,465.00

\$9,470,793.59

**Total Obligated**

\$322,465.00

\$9,470,793.59

**Total Funds Drawdown**

\$1,441,535.56

\$2,110,996.00

**Program Funds Drawdown**

\$1,441,535.56

\$2,110,996.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,441,535.56

\$2,110,996.00



|                   |        |        |
|-------------------|--------|--------|
| Match Contributed | \$0.00 | \$0.00 |
|-------------------|--------|--------|

## Progress Toward Required Numeric Targets

| Requirement                            | Required       | To Date     |
|--|----------------|-------------|
| Overall Benefit Percentage (Projected) |                | 48.22%      |
| Overall Benefit Percentage (Actual)    |                | 11.94%      |
| Minimum Non-Federal Match              | \$0.00         | \$0.00      |
| Limit on Public Services               | \$1,464,450.00 | \$0.00      |
| Limit on Admin/Planning                | \$1,952,600.00 | \$40,669.66 |
| Limit on State Admin                   | \$0.00         | \$20,358.76 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| National Objective | Target         | Actual         |
|--------------------|----------------|----------------|
| Low/Mod            | \$4,881,500.00 | \$4,095,812.00 |

## Overall Progress Narrative:

One activity is complete and one activity is due to be completed in several weeks. The other activities are in various stages of design, bidding or awaiting the start of construction.

## Project Summary

| Project #, Project Title | This Report Period     | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1A, Infrastructure       | \$1,432,488.60         | \$8,786,700.00         | \$2,070,326.34         |
| 2A, Administration       | \$5,830.12             | \$488,150.00           | \$20,358.76            |
| 3A, Planning             | \$3,216.84             | \$488,150.00           | \$20,310.90            |



## Activities

**Project # / Title:** 1A / Infrastructure

**Grantee Activity Number:** 03II Luzerne County

**Activity Title:** Luzerne County - Tunnel Hill Road

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

1A

**Projected Start Date:**

10/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

10/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,400,000.00

**Total Budget**

\$0.00

\$1,400,000.00

**Total Obligated**

\$0.00

\$1,400,000.00

**Total Funds Drawdown**

\$1,400,000.00

\$1,400,000.00

**Program Funds Drawdown**

\$1,400,000.00

\$1,400,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,400,000.00

\$1,400,000.00

Luzerne County

\$1,400,000.00

\$1,400,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reconstruction of the infrastructure of Tunnel Hill Road, Dennison Township, Luzerne County

**Location Description:**

Tunnel Hill Road, Dennison Township, Luzerne County

**Activity Progress Narrative:**

Activity has been completed.



## Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of Linear miles of Public | 6                  | 6/6                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03IIShickshinny</b>                         |
| <b>Activity Title:</b>          | <b>Shickshinny Borough Street Improvements</b> |

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
11/01/2014

**Projected End Date:**  
11/01/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Luzerne County

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,661,578.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,661,578.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,661,578.00 |
| <b>Total Funds Drawdown</b>                    | \$13,585.25             | \$113,619.07   |
| <b>Program Funds Drawdown</b>                  | \$13,585.25             | \$113,619.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,585.25             | \$113,619.07   |
| Luzerne County                                 | \$13,585.25             | \$113,619.07   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**  
Reconstruction of the infrastructure of the above streets.

**Location Description:**  
West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

**Activity Progress Narrative:**  
Bid specifications are being prepared by the engineer and awaiting approval on design and permits from the Pennsylvania Department of Transportation.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03IJWest Pittston</b>                     |
| <b>Activity Title:</b>          | <b>West Pittston Water.Sewer Improvement</b> |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

| Overall  | Jul 1 thru Sep 30, 2015 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$468,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$468,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$468,000.00 |
| <b>Total Funds Drawdown</b>                    | \$4,168.75              | \$12,771.00  |
| <b>Program Funds Drawdown</b>                  | \$4,168.75              | \$12,771.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,168.75              | \$12,771.00  |
| Luzerne County                                 | \$4,168.75              | \$12,771.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

**Location Description:**

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.

**Activity Progress Narrative:**

Bid specifications are being prepared by the engineer with the activity going out to bid in November, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>03JJShichshinny</b>                              |
| <b>Activity Title:</b>          | <b>Shickshinny Borough Water/Sewer Improvements</b> |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

| Overall  | Jul 1 thru Sep 30, 2015 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,460,884.00 |
| <b>Total Budget</b>                            | \$322,465.00            | \$1,460,884.00 |
| <b>Total Obligated</b>                         | \$322,465.00            | \$1,460,884.00 |
| <b>Total Funds Drawdown</b>                    | \$14,224.25             | \$120,744.98   |
| <b>Program Funds Drawdown</b>                  | \$14,224.25             | \$120,744.98   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,224.25             | \$120,744.98   |
| Luzerne County                                 | \$14,224.25             | \$120,744.98   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

**Location Description:**

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

**Activity Progress Narrative:**

Bid opening was held, contracts awarded and pre-construction conference held with the anticipation of starting construction in December, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>12CCRedevelopment Authority</b>                   |
| <b>Activity Title:</b>          | <b>Redevelopment Auth of Luzerne Cnty Bldg Rehab</b> |

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

1A

**Projected Start Date:**

01/02/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

01/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$134,020.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$134,020.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$134,020.00   |
| <b>Total Funds Drawdown</b>                    | \$510.35                       | \$109,933.75   |
| <b>Program Funds Drawdown</b>                  | \$510.35                       | \$109,933.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$510.35                       | \$109,933.75   |
| Luzerne County                                 | \$510.35                       | \$109,933.75   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Restoration and mitigation to the Redevelopment Authority Building that was damaged due to the flood.

**Location Description:**

Redevelopment Authority of Luzerne County, 16 Luzerne Avenue, West Pittston, PA 18643

**Activity Progress Narrative:**

Bid opening was held, contract awarded, and pre-construction conference held, with construction expected to begin in October, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 2A / Administration

**Grantee Activity Number:** DR-Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

2A

**Projected Start Date:**

07/21/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/21/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$488,150.00

**Total Budget**

\$0.00

\$488,150.00

**Total Obligated**

\$0.00

\$488,150.00

**Total Funds Drawdown**

\$5,830.12

\$20,358.76

**Program Funds Drawdown**

\$5,830.12

\$20,358.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,830.12

\$20,358.76

    Luzerne County

\$5,830.12

\$20,358.76



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative Costs

**Location Description:**

**Activity Progress Narrative:**

Staff payroll and benefit costs for work performed on this grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 3A / Planning**

**Grantee Activity Number: DR-Planning**

**Activity Title: Planning**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3A

**Project Title:**

Planning

**Projected Start Date:**

07/21/2014

**Projected End Date:**

07/21/2016

**Benefit Type:**

**Completed Activity Actual End Date:**



Area ( )

**National Objective:**

N/A

**Responsible Organization:**

Luzerne County

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2015</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$488,150.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$488,150.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$488,150.00   |
| <b>Total Funds Drawdown</b>                    | \$3,216.84                     | \$20,310.90    |
| <b>Program Funds Drawdown</b>                  | \$3,216.84                     | \$20,310.90    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,216.84                     | \$20,310.90    |
| Luzerne County                                 | \$3,216.84                     | \$20,310.90    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Planning Costs and Action Plan Advisory Services

**Location Description:**

County Wide

**Activity Progress Narrative:**

Consultant costs and staff payroll and benefit costs for planning work performed on this grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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