

Grantee: Luzerne County, PA

Grant: B-13-US-42-0002

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-13-US-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$9,763,000.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$9,763,000.00

Estimated PI/RL Funds:**Total Budget:**

\$9,763,000.00

Disasters:**Declaration Number**

FEMA-4003-PA

Narratives**Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage. .

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

Recovery Needs:

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$9,763,000.00

Total Budget

\$21,549.00

\$9,763,000.00

Total Obligated

\$21,549.00

\$9,763,000.00

Total Funds Drawdown

\$1,952,971.57

\$9,732,683.96

Program Funds Drawdown

\$1,952,971.57

\$9,732,683.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,952,971.57

\$9,732,683.96



Match Contributed	\$0.00	\$0.00
--------------------------	--------	--------

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		47.70%
Overall Benefit Percentage (Actual)		47.61%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,464,450.00	\$0.00
Limit on Admin/Planning	\$1,952,600.00	\$88,981.92
Limit on State Admin	\$0.00	\$67,849.47

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$4,881,500.00	\$4,607,899.74

Overall Progress Narrative:

Most of the activities are complete. This grant is on track to be closed by July, 2017.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1A, Infrastructure	\$1,952,020.57	\$9,660,185.91	\$9,643,702.04
2A, Administration	\$951.00	\$81,681.64	\$67,849.47
3A, Planning	\$0.00	\$21,132.45	\$21,132.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1A / Infrastructure

Grantee Activity Number: 03II Shickshinny E

Activity Title: Shickshinny Borough Street Improvements E

Activity Category:

Construction/reconstruction of streets

Project Number:

1A

Projected Start Date:

11/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,192,916.93

Total Budget

\$0.00

\$1,192,916.93

Total Obligated

\$0.00

\$1,192,916.93

Total Funds Drawdown

\$637,424.67

\$1,176,433.06

Program Funds Drawdown

\$637,424.67

\$1,176,433.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$637,424.67

\$1,176,433.06

Luzerne County

\$637,424.67

\$1,176,433.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of the infrastructure of the above streets.

Location Description:

West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

Activity Progress Narrative:

Awaiting final invoice to complet this activiety.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03II West Pittston E
Activity Title:	West Pittston Borough Street Improvements E

Activity Category:
Construction/reconstruction of streets

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
07/21/2017

Completed Activity Actual End Date:
01/20/2017

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,815,248.88
Total Budget	\$0.00	\$1,815,248.88
Total Obligated	\$0.00	\$1,815,248.88
Total Funds Drawdown	\$400,891.81	\$1,815,248.88
Program Funds Drawdown	\$400,891.81	\$1,815,248.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,891.81	\$1,815,248.88
Luzerne County	\$400,891.81	\$1,815,248.88
Match Contributed	\$0.00	\$0.00

Activity Description:
Reconstruction of streets located in the northerly, southerly and central business areas in West Pittston Borough.

Location Description:
The northerly, southerly and central areas located in West Pittston Borough.

Activity Progress Narrative:
Activity complete.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03IJ West Pittston E
Activity Title:	West Pittston Street/Sewer Improvements E

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
07/21/2017

Completed Activity Actual End Date:
02/17/2017

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$248,301.28
Total Budget	\$0.00	\$248,301.28
Total Obligated	\$0.00	\$248,301.28
Total Funds Drawdown	\$173,997.83	\$248,301.28
Program Funds Drawdown	\$173,997.83	\$248,301.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,997.83	\$248,301.28
Luzerne County	\$173,997.83	\$248,301.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

Location Description:

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.

Activity Progress Narrative:

Activity complet.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03JJ Shickshinny E
Activity Title:	Shickshinny Borough Water/Sewer Improvements E

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
07/21/2017

Completed Activity Actual End Date:
01/06/2017

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$637,021.84
Total Budget	\$21,549.00	\$637,021.84
Total Obligated	\$21,549.00	\$637,021.84
Total Funds Drawdown	\$305,587.83	\$637,021.84
Program Funds Drawdown	\$305,587.83	\$637,021.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305,587.83	\$637,021.84
Luzerne County	\$305,587.83	\$637,021.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

Location Description:

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-BUS-LMA-PITT CITY E
Activity Title:	Pittston City Buyout-Business-LMA-E

Activity Category:

Acquisition - general

Project Number:

1A

Projected Start Date:

04/29/2016

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

01/20/2017

Responsible Organization:

Pittston City

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$416,649.35
Total Budget	\$139,343.03	\$416,649.35
Total Obligated	\$139,343.03	\$416,649.35
Total Funds Drawdown	\$412,161.35	\$416,649.35
Program Funds Drawdown	\$412,161.35	\$416,649.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412,161.35	\$416,649.35
Pittston City	\$412,161.35	\$416,649.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 1 commercial flood damaged property.

Location Description:

400 R North Main Street, (100 Benedict Street), Pittston City, PA

Activity Progress Narrative:

Acquisition of one flood damaged business in low/mod area.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-BUS-URG-HNLT-E
Activity Title:	Hunlock Township Buyout-Business-Urg-E

Activity Category:

Acquisition - general

Project Number:

1A

Projected Start Date:

03/01/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

01/20/2017

Responsible Organization:

Hunlock Township

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,115.00
Total Budget	(\$34,062.97)	\$11,115.00
Total Obligated	(\$34,062.97)	\$11,115.00
Total Funds Drawdown	\$7,265.00	\$11,115.00
Program Funds Drawdown	\$7,265.00	\$11,115.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,265.00	\$11,115.00
Hunlock Township	\$7,265.00	\$11,115.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a building and acquisition of 2 vacant lots to be maintained as green space.

Location Description:

206 State Route 11, Hunlock Township, PA

Activity Progress Narrative:

Demolition fees related to demolition of 1 flood damaged business.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-BUS-URG-PLYT
Activity Title:	Plymouth Township Buyout-Business-Urg

Activity Category:

Acquisition - general

Project Number:

1A

Projected Start Date:

03/01/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

07/22/2016

Responsible Organization:

Plymouth Township

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$76,675.61
Total Budget	\$0.00	\$76,675.61
Total Obligated	\$0.00	\$76,675.61
Total Funds Drawdown	\$0.00	\$76,675.61
Program Funds Drawdown	\$0.00	\$76,675.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,675.61
Plymouth Township	\$0.00	\$76,675.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 1 commercial property to be used as green space.

Location Description:

309 East Poplar Street, Plymouth Township, PA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of Parcels acquired voluntarily	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	70	115	780	23.72

LMI%:	23.72
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-BUS-URG-PLYT-E
Activity Title:	Plymouth Township Buyout-business-Urg-E

Activity Category:

Acquisition - general

Project Number:

1A

Projected Start Date:

03/01/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Plymouth Township

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$25,324.39)	\$0.00
Total Obligated	(\$25,324.39)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 1 commercial property to be used as green space.

Location Description:

309 East Poplar Street, Plymouth Township, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-BUS-URG-WPIB-E
Activity Title:	West Pittston Buyout-Business-Urg-E

Activity Category:

Acquisition - general

Project Number:

1A

Projected Start Date:

03/01/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

02/17/2017

Responsible Organization:

West Pittston Borough

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$16,442.08
Total Budget	(\$79,955.67)	\$16,442.08
Total Obligated	(\$79,955.67)	\$16,442.08
Total Funds Drawdown	\$14,692.08	\$16,442.08
Program Funds Drawdown	\$14,692.08	\$16,442.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,692.08	\$16,442.08
West Pittston Borough	\$14,692.08	\$16,442.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a business to be maintained as green space.

Location Description:

15 Luzerne Avenue, West Pittston Borough, PA

Activity Progress Narrative:

Fees related to the demoliton and abatement of 1 flood damaged business.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2A / Administration

Grantee Activity Number: DR-Admin E

Activity Title: Administration E

Activity Category:

Administration

Project Number:

2A

Projected Start Date:

07/21/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$37,744.82

Total Budget

\$0.00

\$37,744.82

Total Obligated

\$0.00

\$37,744.82

Total Funds Drawdown

\$951.00

\$23,912.65

Program Funds Drawdown

\$951.00

\$23,912.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$951.00

\$23,912.65

Luzerne County

\$951.00

\$23,912.65



Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative Costs

Location Description:

Activity Progress Narrative:

Staff payroll and benefits costs for work performed on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

