

**Grantee: Luzerne County, PA**

**Grant: B-13-US-42-0002**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-13-US-42-0002

**Obligation Date:****Award Date:****Grantee Name:**

Luzerne County, PA

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$9,763,000.00

**Grant Status:**

Active

**QPR Contact:**

Catherine Hilsher

**LOCCS Authorized Amount:**

\$9,763,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$9,763,000.00

**Disasters:****Declaration Number**

FEMA-4003-PA

**Narratives****Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage. .

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

**Recovery Needs:**

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$9,762,999.40

**Total Budget**

\$2,205.81

\$9,762,999.40

**Total Obligated**

\$2,205.81

\$9,762,999.40

**Total Funds Drawdown**

\$221,804.39

\$3,125,553.84

**Program Funds Drawdown**

\$221,804.39

\$3,125,553.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$221,804.39

\$3,125,553.84



<b>Match Contributed</b>	\$0.00	\$0.00
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## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		43.25%
<b>Overall Benefit Percentage (Actual)</b>		30.28%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,464,450.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,952,600.00	\$50,301.74
<b>Limit on State Admin</b>	\$0.00	\$29,169.29

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$4,881,500.00	\$4,178,034.70

## Overall Progress Narrative:

Four infrastructure activities are complete to date, with the remaining activities being underway and awaiting the response from HUD pertaining to a time extension.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1A, Infrastructure	\$215,847.75	\$9,660,186.51	\$3,075,252.10
2A, Administration	\$5,956.64	\$81,681.04	\$29,169.29
3A, Planning	\$0.00	\$21,132.45	\$21,132.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1A / Infrastructure

**Grantee Activity Number:** 03II Hunlock Township

**Activity Title:** Hunlock Township Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

1A

**Projected Start Date:**

10/01/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

02/17/2016

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$329,839.51

**Total Budget**

\$29,839.51

\$329,839.51

**Total Obligated**

\$29,839.51

\$329,839.51

**Total Funds Drawdown**

\$29,839.51

\$329,839.51

**Program Funds Drawdown**

\$29,839.51

\$329,839.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,839.51

\$329,839.51

    Luzerne County

\$29,839.51

\$329,839.51

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reconstruction of the infrastructure of Roaring Brook Drive located in Hunlock Township.

**Location Description:**

Roaring Brook Drive located in Hunlock Township, Luzerne County, PA

**Activity Progress Narrative:**

Activity complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11088/11088
# of Linear miles of Public	0	0/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	76	95	80.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>03II Luzerne County</b>
<b>Activity Title:</b>	<b>Luzerne County - Tunnel Hill Road</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
10/01/2014

**Projected End Date:**  
10/01/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**  
07/03/2015

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Luzerne County	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Reconstruction of the infrastructure of Tunnel Hill Road, Dennison Township, Luzerne County

**Location Description:**

Tunnel Hill Road, Dennison Township, Luzerne County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	6/6



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	54	34	198	44.44

LMI%:	44.44
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03II Plymouth Township</b>
<b>Activity Title:</b>	<b>Plymouth Township Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
1A

**Projected Start Date:**  
08/15/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/14/2015

**Completed Activity Actual End Date:**  
01/08/2016

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$405,674.21
<b>Total Budget</b>	(\$128,725.79)	\$405,674.21
<b>Total Obligated</b>	(\$128,725.79)	\$405,674.21
<b>Total Funds Drawdown</b>	\$11,643.42	\$405,674.21
<b>Program Funds Drawdown</b>	\$11,643.42	\$405,674.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,643.42	\$405,674.21
Luzerne County	\$11,643.42	\$405,674.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Reconstruction of Pavlick Road, West Poplar Street and Jesse Road.

**Location Description:**  
Pavlick Road, West Poplar Street and jesse Road

**Activity Progress Narrative:**  
Activity complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5000/6600





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	460	352	2097	38.72

LMI%:	28.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03II West Pittston</b>
<b>Activity Title:</b>	<b>West Pittston Borough Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
11/01/2014

**Projected End Date:**  
11/01/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Luzerne County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,672,707.00
<b>Total Budget</b>	\$353,064.91	\$2,672,707.00
<b>Total Obligated</b>	\$353,064.91	\$2,672,707.00
<b>Total Funds Drawdown</b>	\$10,290.63	\$197,765.08
<b>Program Funds Drawdown</b>	\$10,290.63	\$197,765.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,290.63	\$197,765.08
Luzerne County	\$10,290.63	\$197,765.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of streets located in the northerly, southerly and central business areas in West Pittston Borough.

**Location Description:**

The northerly, southerly and central areas located in West Pittston Borough.

**Activity Progress Narrative:**

Activity awarded and will be underway in the spring of 2016.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/26913



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	403	495	2367	37.94

LMI%:	33.58
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03IIShickshinny</b>
<b>Activity Title:</b>	<b>Shickshinny Borough Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
11/01/2014

**Projected End Date:**  
11/01/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,661,578.00
Total Budget	\$0.00	\$1,661,578.00
Total Obligated	\$0.00	\$1,661,578.00
Total Funds Drawdown	\$19,784.62	\$150,427.95
Program Funds Drawdown	\$19,784.62	\$150,427.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,784.62	\$150,427.95
Luzerne County	\$19,784.62	\$150,427.95
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Reconstruction of the infrastructure of the above streets.

**Location Description:**

West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

**Activity Progress Narrative:**

This activity is out to bid and will be awarded in the near future.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2216



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	311	193	959	52.55

LMI%:	52.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03IJWest Pittston</b>
<b>Activity Title:</b>	<b>West Pittston Street/Sewer Improvement</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$582,396.00
<b>Total Budget</b>	\$5,447.00	\$582,396.00
<b>Total Obligated</b>	\$5,447.00	\$582,396.00
<b>Total Funds Drawdown</b>	\$7,309.38	\$62,345.88
<b>Program Funds Drawdown</b>	\$7,309.38	\$62,345.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,309.38	\$62,345.88
Luzerne County	\$7,309.38	\$62,345.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

**Location Description:**

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.  
2000 Census - CT 211000, BG1

**Activity Progress Narrative:**

The activity has been awarded and construction will commence in the Spring of 2016.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2870



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	323	57	736	51.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>03JJ Wilkes-Barre City</b>
<b>Activity Title:</b>	<b>Wilkes-Barre City Water/Sewer Improvements</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
01/02/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$178,270.00
<b>Total Budget</b>	(\$13,400.50)	\$178,270.00
<b>Total Obligated</b>	(\$13,400.50)	\$178,270.00
<b>Total Funds Drawdown</b>	\$6,660.00	\$6,660.00
<b>Program Funds Drawdown</b>	\$6,660.00	\$6,660.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,660.00	\$6,660.00
Luzerne County	\$6,660.00	\$6,660.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Rehabilitation of a collapsed sanitary sewer line due to flood inundation.

**Location Description:**  
Old River Road, Wilkes-Barre, PA 18701

**Activity Progress Narrative:**  
The activity has been awarded and construction will commence in the Spring, 2016.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/150





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>03JJShickshinny</b>
<b>Activity Title:</b>	<b>Shickshinny Borough Water/Sewer Improvements</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

1A

**Projected Start Date:**

11/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,460,884.00
<b>Total Budget</b>	\$0.00	\$1,460,884.00
<b>Total Obligated</b>	\$0.00	\$1,460,884.00
<b>Total Funds Drawdown</b>	\$106,233.94	\$258,872.28
<b>Program Funds Drawdown</b>	\$106,233.94	\$258,872.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,233.94	\$258,872.28
Luzerne County	\$106,233.94	\$258,872.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

**Location Description:**

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

**Activity Progress Narrative:**

The activity has been awarded and construction has commenced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	311	193	959	52.55

LMI%:	52.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03MM Nanticoke City</b>
<b>Activity Title:</b>	<b>Nanticoke City Flood Drainage Facilities</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
10/01/2014

**Projected End Date:**  
10/01/2015

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Luzerne County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,337.19
<b>Total Budget</b>	(\$62,012.81)	\$143,337.19
<b>Total Obligated</b>	(\$62,012.81)	\$143,337.19
<b>Total Funds Drawdown</b>	\$0.00	\$129,647.19
<b>Program Funds Drawdown</b>	\$0.00	\$129,647.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$129,647.19
Luzerne County	\$0.00	\$129,647.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance of debris and dredging of creek bed and bank stabilization.

**Location Description:**

West Union Street Bridge in Nanticoke City

**Activity Progress Narrative:**

Construction complete; waiting for invoice for engineering fees.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	1250	1250/1000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>12CCRedevelopment Authority</b>
<b>Activity Title:</b>	<b>Redevelopment Auth of Luzerne Cnty Bldg Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
1A

**Projected Start Date:**  
01/02/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure

**Projected End Date:**  
01/02/2016

**Completed Activity Actual End Date:**  
01/08/2016

**Responsible Organization:**  
Luzerne County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$134,020.00
<b>Total Budget</b>	\$0.00	\$134,020.00
<b>Total Obligated</b>	\$0.00	\$134,020.00
<b>Total Funds Drawdown</b>	\$24,086.25	\$134,020.00
<b>Program Funds Drawdown</b>	\$24,086.25	\$134,020.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,086.25	\$134,020.00
Luzerne County	\$24,086.25	\$134,020.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restoration and mitigation to the Redevelopment Authority Building that was damaged due to the flood.

**Location Description:**

Redevelopment Authority of Luzerne County, 16 Luzerne Avenue, West Pittston, PA 18643

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	7	7/7



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	27	0.00

LMI%:	25.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ACQ-BUS-URG-HHLT</b>
<b>Activity Title:</b>	<b>Hunlock Township Buyout-Business-Urg</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

03/01/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastruture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunlock Township

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$145,000.00
Total Budget	\$145,000.00	\$145,000.00
Total Obligated	\$145,000.00	\$145,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of a building and acquisition of 2 vacant lots to be maintained as green space.

**Location Description:**

206 State Route 11, Hunlock Township, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/1
# of Parcels acquired voluntarily	0	0/3





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/195	0/110	0/2145	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ACQ-BUS-URG-PLYT</b>
<b>Activity Title:</b>	<b>Plymouth Township Buyout-Business-Urg</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

03/01/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plymouth Township

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$336,480.00
<b>Total Budget</b>	\$336,480.00	\$336,480.00
<b>Total Obligated</b>	\$336,480.00	\$336,480.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of 4 businesses and acquisition of 2 vacant lots to be used as green space.

**Location Description:**

1060-1080 West Main Street, 309 East Poplar Street, 19-21 Mill Street and 74-76 Allen Street, Plymouth Township, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6
<b># of buildings (non-residential)</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	0/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/225	0/265	0/1740	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ACQ-BUS-URG-WPIB</b>
<b>Activity Title:</b>	<b>West Pittston Buyout-Business-Urg</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

03/01/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastruture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Pittston Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,000.00
<b>Total Budget</b>	\$210,000.00	\$210,000.00
<b>Total Obligated</b>	\$210,000.00	\$210,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of a business to be maintained as green space.

**Location Description:**

15 Luzerne Avenue, West Pittston Borough, PA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/130	0/160	0/650	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2A / Administration

**Grantee Activity Number:** DR-Admin  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

2A

**Projected Start Date:**

07/21/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/21/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

### Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,681.04
Total Budget	(\$406,468.96)	\$81,681.04
Total Obligated	(\$406,468.96)	\$81,681.04
Total Funds Drawdown	\$5,956.64	\$29,169.29



<b>Program Funds Drawdown</b>	\$5,956.64	\$29,169.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,956.64	\$29,169.29
Luzerne County	\$5,956.64	\$29,169.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Costs

**Location Description:**

**Activity Progress Narrative:**

Staff payroll and benefit costs for work performed on this grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3A / Planning**

**Grantee Activity Number: DR-Planning**  
**Activity Title: Planning**

**Activity Category:**  
 Planning

**Activity Status:**  
 Completed



**Project Number:**

3A

**Projected Start Date:**

07/21/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Project Title:**

Planning

**Projected End Date:**

07/21/2016

**Completed Activity Actual End Date:**

12/18/2015

**Responsible Organization:**

Luzerne County

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$21,132.45

**Total Budget**

(\$467,017.55)

\$21,132.45

**Total Obligated**

(\$467,017.55)

\$21,132.45

**Total Funds Drawdown**

\$0.00

\$21,132.45

**Program Funds Drawdown**

\$0.00

\$21,132.45

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,132.45

Luzerne County

\$0.00

\$21,132.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Planning Costs and Action Plan Advisory Services

**Location Description:**

County Wide

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	20303	15260	81519	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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