

Grantee: Luzerne County, PA

Grant: B-13-US-42-0002

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-13-US-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$9,763,000.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$9,763,000.00

Estimated PI/RL Funds:**Total Budget:**

\$9,763,000.00

Disasters:**Declaration Number**

FEMA-4003-PA

Narratives**Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage.

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

Recovery Needs:

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,148,328.59
Total Budget	\$0.00	\$9,148,328.59
Total Obligated	\$0.00	\$9,148,328.59
Total Funds Drawdown	\$35,192.19	\$510,824.49
Program Funds Drawdown	\$35,192.19	\$510,824.49
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,192.19	\$510,824.49
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		46.17%
Overall Benefit Percentage (Actual)		35.57%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,464,450.00	\$0.00
Limit on Admin/Planning	\$1,952,600.00	\$24,648.60
Limit on State Admin	\$0.00	\$8,522.60

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$4,881,500.00	\$3,773,347.00

Overall Progress Narrative:

The activities are in various stages of design, environmental review or constructions, with the goal of completing all activities by 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1A, Infrastructure	\$32,117.30	\$8,786,700.00	\$486,175.89
2A, Administration	\$3,074.89	\$488,150.00	\$8,522.60
3A, Planning	\$0.00	\$488,150.00	\$16,126.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1A / Infrastructure

Grantee Activity Number: 03II Plymouth Township

Activity Title: Plymouth Township Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

1A

Projected Start Date:

08/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$534,400.00

Total Budget

\$0.00

\$534,400.00

Total Obligated

\$0.00

\$534,400.00

Total Funds Drawdown

\$1,828.30

\$313,243.35

Program Funds Drawdown

\$1,828.30

\$313,243.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,828.30

\$313,243.35

 Luzerne County

\$1,828.30

\$313,243.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of Pavlick Road, West Poplar Street and Jesse Road.

Location Description:

Pavlick Road, West Poplar Street and jesse Road

Activity Progress Narrative:

Pavlick and Jesse roads are nearly complete. the Township will complete the work remaining on these roads and start the reconstruction of West Poplar Street in the coming months, when the asphalt plants are up and running.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5000/6600

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	460	352	2097 38.72

LMI%:	38.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03IIShickshinny
Activity Title:	Shickshinny Borough Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,661,578.00
Total Budget	\$0.00	\$1,661,578.00
Total Obligated	\$0.00	\$1,661,578.00
Total Funds Drawdown	\$11,165.75	\$79,806.53
Program Funds Drawdown	\$11,165.75	\$79,806.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,165.75	\$79,806.53
Luzerne County	\$11,165.75	\$79,806.53
Match Contributed	\$0.00	\$0.00

Activity Description:
Reconstruction of the infrastructure of the above streets.

Location Description:
West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

Activity Progress Narrative:
Consultant and engineer are meeting monthly with the Borough representatives to develop specifications to put the activity out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2216



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	311	193	959	52.55

LMI%:	52.55
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03IJWest Pittston
Activity Title:	West Pittston Water.Sewer Improvement

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$468,000.00
Total Budget	\$0.00	\$468,000.00
Total Obligated	\$0.00	\$468,000.00
Total Funds Drawdown	\$1,075.00	\$8,602.25
Program Funds Drawdown	\$1,075.00	\$8,602.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,075.00	\$8,602.25
Luzerne County	\$1,075.00	\$8,602.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

Location Description:

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.

Activity Progress Narrative:

Consultant and engineer are meeting monthly with Borough representatives to develop specifications to put the activity out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2870



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	323	57	736	51.63

LMI%:	51.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03JJShichshinny
Activity Title:	Shickshinny Borough Water/Sewer Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1A

Projected Start Date:
11/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,138,419.00
Total Budget	\$0.00	\$1,138,419.00
Total Obligated	\$0.00	\$1,138,419.00
Total Funds Drawdown	\$18,034.06	\$84,509.57
Program Funds Drawdown	\$18,034.06	\$84,509.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,034.06	\$84,509.57
Luzerne County	\$18,034.06	\$84,509.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

Location Description:

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

Activity Progress Narrative:

Consultant and engineer are meeting monthly with Borough representatives to develop specifications to put the activity out to bid.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	311	193	959	52.55

LMI%:	52.55
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	03MM Nanticoke City
Activity Title:	Nanticoke City Flood Drainage Facilities

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
1A

Project Title:
Infrastructure

Projected Start Date:
10/01/2014

Projected End Date:
10/01/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$205,350.00
Total Budget	\$0.00	\$205,350.00
Total Obligated	\$0.00	\$205,350.00
Total Funds Drawdown	\$14.19	\$14.19
Program Funds Drawdown	\$14.19	\$14.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.19	\$14.19
Luzerne County	\$14.19	\$14.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance of debris and dredging of creek bed and bank stabilization.

Location Description:

West Union Street Bridge in Nanticoke City

Activity Progress Narrative:

Environmental review is underway and the engineer is designing specifications to bid out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2A / Administration

Grantee Activity Number: DR-Admin

Activity Title: Administration

Activity Category:

Administration

Project Number:

2A

Projected Start Date:

07/21/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/21/2016

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$488,150.00

Total Budget

\$0.00

\$488,150.00

Total Obligated

\$0.00

\$488,150.00

Total Funds Drawdown

\$3,074.89

\$8,522.60

Program Funds Drawdown

\$3,074.89

\$8,522.60



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,074.89	\$8,522.60
Luzerne County	\$3,074.89	\$8,522.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative Costs

Location Description:

Activity Progress Narrative:

Staff payroll and benefit costs for work performed on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

