

**Grantee: Luzerne County, PA**

**Grant: B-13-US-42-0002**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Grant Number:**

B-13-US-42-0002

**Obligation Date:****Award Date:****Grantee Name:**

Luzerne County, PA

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$9,763,000.00

**Grant Status:**

Active

**QPR Contact:**

Catherine Hilsher

**LOCCS Authorized Amount:**

\$9,763,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$9,763,000.00

**Disasters:****Declaration Number**

FEMA-4003-PA

**Narratives****Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage. .

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

**Recovery Needs:**

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$9,763,000.00

**Total Budget**

\$0.00

\$9,763,000.00

**Total Obligated**

\$0.00

\$9,763,000.00

**Total Funds Drawdown**

\$6,819.96

\$9,739,503.92

**Program Funds Drawdown**

\$6,819.96

\$9,739,503.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,819.96

\$9,739,503.92



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		47.70%
<b>Overall Benefit Percentage (Actual)</b>		47.61%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,464,450.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,952,600.00	\$95,801.88
<b>Limit on State Admin</b>	\$0.00	\$74,669.43
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$4,881,500.00	\$4,607,899.74

## Overall Progress Narrative:

All activities have been completed, except one, which will which will be completed in early July, 2017

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1A, Infrastructure	\$0.00	\$9,660,185.91	\$9,643,702.04
2A, Administration	\$6,819.96	\$81,681.64	\$74,669.43
3A, Planning	\$0.00	\$21,132.45	\$21,132.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 2A / Administration

**Grantee Activity Number:** DR-Admin E

**Activity Title:** Administration E

**Activity Category:**

Administration

**Project Number:**

2A

**Projected Start Date:**

07/21/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$37,744.82

**Total Budget**

\$0.00

\$37,744.82

**Total Obligated**

\$0.00

\$37,744.82

**Total Funds Drawdown**

\$6,819.96

\$30,732.61

**Program Funds Drawdown**

\$6,819.96

\$30,732.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,819.96

\$30,732.61

    Luzerne County

\$6,819.96

\$30,732.61

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative Costs

**Location Description:**

**Activity Progress Narrative:**

Staff payroll and benefit costs for work performed on this grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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