

**Grantee: Luzerne County, PA**

**Grant: B-13-US-42-0002**

**October 1, 2016 thru December 31, 2016 Performance**

---



**Grant Number:**

B-13-US-42-0002

**Obligation Date:****Award Date:****Grantee Name:**

Luzerne County, PA

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$9,763,000.00

**Grant Status:**

Active

**QPR Contact:**

Catherine Hilsher

**LOCCS Authorized Amount:**

\$9,763,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$9,763,000.00

**Disasters:****Declaration Number**

FEMA-4003-PA

**Narratives****Disaster Damage:**

During 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee, resulting in over \$100 million in residential, commercial, and infrastructure damage. .

As of the summer of 2013 the costs continue to rise due to ongoing damage planning and assessment. Initially, the recovery activities were assisted by FEMA/PEMA, SBA, and the USACE. In 2012, HUD provided \$15.7 million, then added \$9.7 million this year (2013) for housing and infrastructure restoration which will assist with the initial infrastructure needs, continuing housing buyouts and demolition. There are remaining unfunded needs for housing rehabilitation, business recovery (although the County is providing business assistance from the County's Revolving Loan Fund) and infrastructure damage.

As of 2013 the County was allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). At that time the County was awarded about a third of the funds needed to accomplish a level recovery for the flooded communities within the County. Subsequently, Congress authorized \$9,763,000 for the County, announced under Federal Register Docket Number FR-5696-N-03 dated May 29, 2013.

Luzerne County will therefore carry out both Action Plans simultaneously under the specific requirements of each and will eventually receive the additional \$25 million for rehabilitation and infrastructure to finish the job.

**Recovery Needs:**

Public facilities and infrastructure properties received assistance primarily by FEMA Public Assistance Program. The typical local match the FEMA program requires was provided by the Commonwealth, relieving Luzerne County from the burden to provide this form of assistance through CDBG-DR.

Luzerne County offered an assistance application to municipalities, nonprofits, and other organizations in fourth quarter 2012 to identify need for Public Facilities and Infrastructure disaster recovery assistance. Luzerne County received nearly \$20 Million in requests for assistance. Of these requests \$16.3 Million were determined to have a direct nexus to the declared disasters, demonstrating unmet need.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$9,763,000.00

**Total Budget**

(\$21,549.00)

\$9,763,000.00

**Total Obligated**

(\$21,549.00)

\$9,741,451.00

**Total Funds Drawdown**

\$911,772.39

\$7,779,712.39

**Program Funds Drawdown**

\$911,772.39

\$7,779,712.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$911,772.39

\$7,779,712.39



<b>Match Contributed</b>	\$0.00	\$0.00
--------------------------	--------	--------

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		46.26%
<b>Overall Benefit Percentage (Actual)</b>		39.81%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,464,450.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,952,600.00	\$88,030.92
<b>Limit on State Admin</b>	\$0.00	\$66,898.47

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$4,881,500.00	\$4,468,556.71

## Overall Progress Narrative:

Most of the activities are complete. The remaining activities are expected to be completed by March 31, 2017.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1A, Infrastructure	\$896,322.88	\$9,660,185.91	\$7,691,681.47
2A, Administration	\$15,449.51	\$81,681.64	\$66,898.47
3A, Planning	\$0.00	\$21,132.45	\$21,132.45
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1A / Infrastructure

**Grantee Activity Number:** 03II Shickshinny E

**Activity Title:** Shickshinny Borough Street Improvements E

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

1A

**Projected Start Date:**

11/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$1,192,916.93

**Total Budget**

(\$295,960.00)

\$1,192,916.93

**Total Obligated**

(\$295,960.00)

\$1,192,916.93

**Total Funds Drawdown**

\$528,897.18

\$539,008.39

**Program Funds Drawdown**

\$528,897.18

\$539,008.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$528,897.18

\$539,008.39

Luzerne County

\$528,897.18

\$539,008.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reconstruction of the infrastructure of the above streets.

**Location Description:**

West Vine, West Union, South Susquehanna, North Canal, North Main, East Vine and East Union Streets.

**Activity Progress Narrative:**

Activity should be completed by January 31, 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>03II West Pittston</b>
<b>Activity Title:</b>	<b>West Pittston Borough Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
1A

**Project Title:**  
Infrastructure

**Projected Start Date:**  
11/01/2014

**Projected End Date:**  
07/21/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Luzerne County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$830,552.43
<b>Total Budget</b>	\$0.00	\$830,552.43
<b>Total Obligated</b>	\$0.00	\$830,552.43
<b>Total Funds Drawdown</b>	\$0.00	\$830,552.43
<b>Program Funds Drawdown</b>	\$0.00	\$830,552.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$830,552.43
Luzerne County	\$0.00	\$830,552.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of streets located in the northerly, southerly and central business areas in West Pittston Borough.

**Location Description:**

The northerly, southerly and central areas located in West Pittston Borough.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/26913



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	403	495	2367	37.94

LMI%:	33.58
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>03II West Pittston E</b>
<b>Activity Title:</b>	<b>West Pittston Borough Street Improvements E</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,815,248.88
<b>Total Budget</b>	\$0.00	\$1,815,248.88
<b>Total Obligated</b>	\$0.00	\$1,815,248.88
<b>Total Funds Drawdown</b>	\$275,211.08	\$1,414,357.07
<b>Program Funds Drawdown</b>	\$275,211.08	\$1,414,357.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$275,211.08	\$1,414,357.07
Luzerne County	\$275,211.08	\$1,414,357.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Reconstruction of streets located in the northerly, southerly and central business areas in West Pittston Borough.

**Location Description:**  
The northerly, southerly and central areas located in West Pittston Borough.

**Activity Progress Narrative:**  
Activity is near completion. Winter weather has halted construction temporarily.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>03IJ West Pittston E</b>
<b>Activity Title:</b>	<b>West Pittston Street/Sewer Improvements E</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$248,301.28
<b>Total Budget</b>	\$0.00	\$248,301.28
<b>Total Obligated</b>	\$0.00	\$248,301.28
<b>Total Funds Drawdown</b>	\$74,303.45	\$74,303.45
<b>Program Funds Drawdown</b>	\$74,303.45	\$74,303.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,303.45	\$74,303.45
Luzerne County	\$74,303.45	\$74,303.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install new sanitary and storm sewers, reconstruction of streets and sidewalks with tree lawns on Susquehanna, Netter, Exeter, Dennison, ann and Elm Streets located in West Pittston Borough.

**Location Description:**

Ann Street project area made up of Susquehanna, Netter, Exeter, Dennison, Ann and Elm Streets.

**Activity Progress Narrative:**

This activity is expected to be completed by Janaury 31, 2017.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>03JJ Shickshinny E</b>
<b>Activity Title:</b>	<b>Shickshinny Borough Water/Sewer Improvements E</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
1A

**Projected Start Date:**  
11/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure

**Projected End Date:**  
07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$637,021.84
<b>Total Budget</b>	\$274,411.00	\$637,021.84
<b>Total Obligated</b>	\$274,411.00	\$615,472.84
<b>Total Funds Drawdown</b>	\$11,921.17	\$331,434.01
<b>Program Funds Drawdown</b>	\$11,921.17	\$331,434.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,921.17	\$331,434.01
Luzerne County	\$11,921.17	\$331,434.01
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Reconstruction of pump station motors, manholes and line and replace sewers of above streets.

### Location Description:

South Canal, West Vine, West Union, Main, North and South Susquehanna, North and South Canal, East Vine and East Union Streets

### Activity Progress Narrative:

This activity will be completed in early January, 2017.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ACQ-BUS-LMA-PITT CITY E</b>
<b>Activity Title:</b>	<b>Pittston City Buyout-Business-LMA-E</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

04/29/2016

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pittston City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,306.32
<b>Total Budget</b>	\$0.00	\$277,306.32
<b>Total Obligated</b>	\$0.00	\$277,306.32
<b>Total Funds Drawdown</b>	\$3,240.00	\$4,488.00
<b>Program Funds Drawdown</b>	\$3,240.00	\$4,488.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,240.00	\$4,488.00
Pittston City	\$3,240.00	\$4,488.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of 1 commercial flood damaged property.

**Location Description:**

400 R North Main Street, (100 Benedict Street), Pittston City, PA

**Activity Progress Narrative:**

Payment of consulting fees.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ACQ-BUS-URG-HNLT-E</b>
<b>Activity Title:</b>	<b>Hunlock Township Buyout-Business-Urg-E</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

03/01/2016

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunlock Township

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,177.97
<b>Total Budget</b>	\$0.00	\$45,177.97
<b>Total Obligated</b>	\$0.00	\$45,177.97
<b>Total Funds Drawdown</b>	\$1,750.00	\$3,850.00
<b>Program Funds Drawdown</b>	\$1,750.00	\$3,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,750.00	\$3,850.00
Hunlock Township	\$1,750.00	\$3,850.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of a building and acquisition of 2 vacant lots to be maintained as green space.

**Location Description:**

206 State Route 11, Hunlock Township, PA

**Activity Progress Narrative:**

Payment of consulting fees.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ACQ-BUS-URG-WPIB-E</b>
<b>Activity Title:</b>	<b>West Pittston Buyout-Business-Urg-E</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1A

**Projected Start Date:**

03/01/2016

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Pittston Borough

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,397.75
<b>Total Budget</b>	\$0.00	\$96,397.75
<b>Total Obligated</b>	\$0.00	\$96,397.75
<b>Total Funds Drawdown</b>	\$1,000.00	\$1,750.00
<b>Program Funds Drawdown</b>	\$1,000.00	\$1,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$1,750.00
West Pittston Borough	\$1,000.00	\$1,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of a business to be maintained as green space.

**Location Description:**

15 Luzerne Avenue, West Pittston Borough, PA

**Activity Progress Narrative:**

Payment of consulting fees.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 2A / Administration

**Grantee Activity Number:** DR-Admin E

**Activity Title:** Administration E

**Activity Category:**

Administration

**Project Number:**

2A

**Projected Start Date:**

07/21/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$37,744.82

**Total Budget**

\$0.00

\$37,744.82

**Total Obligated**

\$0.00

\$37,744.82

**Total Funds Drawdown**

\$15,449.51

\$22,961.65

**Program Funds Drawdown**

\$15,449.51

\$22,961.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,449.51

\$22,961.65

Luzerne County

\$15,449.51

\$22,961.65



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative Costs

**Location Description:**

**Activity Progress Narrative:**

Staff payroll and benefit costs for work performed on this grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

