

Grantee: Luzerne County, PA

Grant: B-12-UT-42-0002

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-12-UT-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$15,738,806.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$15,738,806.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,738,806.00

Disasters:

Declaration Number

FEMA-4025-PA

FEMA-4030-PA

Narratives

Disaster Damage:

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012.

Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA). Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery. Energy Efficiency Construction

The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate; Provision of Adequate, Flood Resistant Housing for all Income Groups

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne



County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area median) from becoming homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified. in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County;(e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County;(f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County;(g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or;(h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County's performance reports to HUD for the flood damaged communities of the County;(i) The County is increasing the capacity of existing grant recip

Recovery Needs:

ients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

Public Comment:

Through the public participation and consultation process, the County has identified the community's overall goals and objectives.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,028,536.61
Total Budget	\$3,987,802.61	\$10,028,536.61
Total Obligated	\$3,987,802.61	\$9,891,701.61
Total Funds Drawdown	\$494,761.24	\$1,227,570.75
Program Funds Drawdown	\$494,761.24	\$1,227,570.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$543,158.89	\$1,275,968.40
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		39.52%
Overall Benefit Percentage (Actual)		86.08%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,360,820.90	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$308,532.97
Limit on State Admin	\$0.00	\$155,183.32

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,360,820.90	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,869,403.00	\$3,341,380.76

Overall Progress Narrative:

Additional title searches and appraisals were completed. Consulting services were carried out and 6 properties were acquired.

NOTE: Total Program Funds drawn down for the overall grant and for activity ACQ-MF-L/M-CYT for this period and to date should be \$48,397.65 more.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$428,412.58	\$11,951,625.00	\$903,416.78
2, Infrastructure and Disaster Mitigation	\$7,018.75	\$1,213,300.00	\$15,621.00
4, Planning and Delivery	\$20,994.63	\$786,940.00	\$153,349.65
5, Administration	\$38,335.28	\$786,940.00	\$155,183.32



Activities

Project # / Title: 1 / Housing

Grantee Activity Number: ACQ-CYT-MF-URG
Activity Title: Conyngham Twp Buyout - Multi - Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1

Projected Start Date:

08/14/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Conyngham Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$563,191.00
Total Budget	\$563,191.00	\$563,191.00
Total Obligated	\$563,191.00	\$563,191.00
Total Funds Drawdown	\$300.00	\$300.00
Program Funds Drawdown	\$300.00	\$300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$300.00
Conyngham Township	\$300.00	\$300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

6 properties located in Conyngham Township at the following addresses: 88-90 Italy Street, 71-73 Italy Street, 79-81 Italy Street, 13-15-17 Railroad Street, 31-33 Italy Street and 55-57 Italy Street,

Activity Progress Narrative:

Payment to the Township's consultant for project management on 3 properties.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-JEN-MF-URG
Activity Title:	Jenkins Township Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Jenkins Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$285,123.00
Total Budget	\$285,123.00	\$285,123.00
Total Obligated	\$285,123.00	\$285,123.00
Total Funds Drawdown	\$200.00	\$200.00
Program Funds Drawdown	\$200.00	\$200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200.00	\$200.00
Jenkins Township	\$200.00	\$200.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of flood damaged properties.

Location Description:
2 properties in Jenkins Township located at 1675 River Road and 1515 River Road.

Activity Progress Narrative:
Payment to the Township's Consultant for project management on 2 properties.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-MF-L/M-CYT
Activity Title:	Conyngham Township Buyout-Multi

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Conyngham Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$78,084.44
Total Budget	(\$70,883.56)	\$78,084.44
Total Obligated	(\$70,883.56)	\$78,084.44
Total Funds Drawdown	\$6,256.44	\$8,656.44
Program Funds Drawdown	\$6,256.44	\$8,656.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,654.09	\$57,054.09
Conyngham Township	\$54,654.09	\$57,054.09
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of flood damaged properties.

Location Description:
1 multi-family unit located in Conyngham Township at the following address: 17-18 Main Street.

Activity Progress Narrative:
Payment to consultant for work on 1 property and acquisition of 1 low/mod multi unit property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-L/M-PLAT
Activity Title:	Plains Township Buyout-Multi

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Plains Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$94,972.68
Total Budget	\$209.68	\$94,972.68
Total Obligated	\$209.68	\$94,972.68
Total Funds Drawdown	\$209.68	\$1,009.68
Program Funds Drawdown	\$209.68	\$1,009.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209.68	\$1,009.68
Plains Township	\$209.68	\$1,009.68
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demolition of flood damaged property.

Location Description:
1 multi-family property located in Plains Township at 23-25 Mitchell Street.

Activity Progress Narrative:
Payment to consultant for low/mod multi unit property.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-MF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout-Multi

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Shickshinny Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$270,775.36
Total Budget	\$419.36	\$270,775.36
Total Obligated	\$419.36	\$270,775.36
Total Funds Drawdown	\$519.36	\$2,119.36
Program Funds Drawdown	\$519.36	\$2,119.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$519.36	\$2,119.36
Shickshinny Borough	\$519.36	\$2,119.36
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of flood damaged properties.

Location Description:
2 multi-family properties in Shickshinny Borough located at the following addresses: 41-43 North Main Street and 22 East Union Street.

Activity Progress Narrative:
Consulting fees for 2 low/mod multi unit properties.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-MF-L/M-WPIB
Activity Title:	West Pittston Borough Buyout-Multi

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
West Pittston Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$185,209.68
Total Budget	\$209.68	\$185,209.68
Total Obligated	\$209.68	\$185,209.68
Total Funds Drawdown	\$209.68	\$1,009.68
Program Funds Drawdown	\$209.68	\$1,009.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209.68	\$1,009.68
West Pittston Borough	\$209.68	\$1,009.68
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of flood damaged property.

Location Description:
1 multi-family property in West Pittston Borough located at 7-9 Luzerne Avenue.

Activity Progress Narrative:
Consulting fee for low/mod multi unit property.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-MF-URG-PLAT
Activity Title:	Plains Township Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Plains Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$209,812.00
Total Budget	\$209,812.00	\$209,812.00
Total Obligated	\$209,812.00	\$209,812.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plains Township	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of a flood damaged property.

Location Description:
1 property in Plains Township located t 3 Mitchell Street.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ACQ-MF-URG-PLYT
Activity Title: Plymouth Township Buyout - Multi - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 09/01/2015
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Plymouth Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$260,300.00
Total Budget	\$260,300.00	\$260,300.00
Total Obligated	\$260,300.00	\$260,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and demolition of flood damaged properties.

Location Description:
 2 properties in Plymouth Township located at 30 East Poplar Street and 87-89 East Poplar Street.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ACQ-MF-URG-SHIB
Activity Title: Shickshinny Borough Buyout - Multi - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 09/01/2015
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Shickshinny Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$355,352.00
Total Budget	\$355,352.00	\$355,352.00
Total Obligated	\$355,352.00	\$355,352.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition+and+demolition+of+flood+damaged+properties.

Location Description:
 3+properties+in+Shickshinny+Borough+located+at+21+West+Union+Street,+35+-+37+North+Main+Street+and+25+North+Main+Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ACQ-MF-URG-WPIB
Activity Title: West Pittston Borough Buyout-Multi-Urgent Need

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 01/01/2016
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 West Pittston Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$226,551.93
Total Budget	\$10.93	\$226,551.93
Total Obligated	\$10.93	\$226,551.93
Total Funds Drawdown	\$0.00	\$10.93
Program Funds Drawdown	\$0.00	\$10.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

2 properties in West Pittston Borough located at 318-320 Excelsior Street and 308-310 Race Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-SF-L/M-CYT
Activity Title:	Conyngham Township

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Conyngham Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$274,194.55
Total Budget	\$6,993.55	\$274,194.55
Total Obligated	\$6,993.55	\$274,194.55
Total Funds Drawdown	\$6,494.55	\$76,491.30
Program Funds Drawdown	\$6,494.55	\$76,491.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,494.55	\$76,491.30
Conyngham Township	\$6,494.55	\$76,491.30
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demolition of flood damaged properties.

Location Description:
3 properties located in Conyngham Township at the following addresses: 14 Main Street, 59 Italy Street and 7 Columbus Circle.

Activity Progress Narrative:
Consulting fees and title search fee for low/mod, single properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-SF-L/M-JENT
Activity Title: Jenkins Township Buyout

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 01/15/2015
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Jenkins Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$103,990.15
Total Budget	\$327.15	\$103,990.15
Total Obligated	\$327.15	\$103,990.15
Total Funds Drawdown	\$1,827.15	\$2,627.15
Program Funds Drawdown	\$1,827.15	\$2,627.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,827.15	\$2,627.15
Jenkins Township	\$1,827.15	\$2,627.15
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and demolition of flood damaged property.

Location Description:
 1 property located at 1463 River Road in Jenkins Township.

Activity Progress Narrative:
 Consulting fees for low/mod single property.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-SF-L/M-NESB
Activity Title:	Nescopeck Borough Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/30/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Nescopeck Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$277,174.38
Total Budget	\$2,174.38	\$277,174.38
Total Obligated	\$2,174.38	\$277,174.38
Total Funds Drawdown	\$2,174.38	\$153,641.83
Program Funds Drawdown	\$2,174.38	\$153,641.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,174.38	\$153,641.83
Nescopeck Borough	\$2,174.38	\$153,641.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

2 properties located in Nescopeck Borough at the following addresses: 119 West Thirs Street and 305 Cooper Street

Activity Progress Narrative:

Consulting fees for low/mod, single properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-NEST
Activity Title:	Nescopeck Township Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
12/15/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Nescopeck Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$131,948.88
Total Budget	\$1,948.88	\$131,948.88
Total Obligated	\$1,948.88	\$131,948.88
Total Funds Drawdown	\$5,648.88	\$64,418.48
Program Funds Drawdown	\$5,648.88	\$64,418.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,648.88	\$64,418.48
Nescopeck Township	\$5,648.88	\$64,418.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged property.

Location Description:

2 properties located in Nescopeck Township at the following addresses: 512 River Road. and 612 River Road.

Activity Progress Narrative:

Consulting fees for low/mod single properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-SF-L/M-PLAT
Activity Title: Plains Township Buyout

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 01/15/2015
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Plains Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$417,254.46
Total Budget	\$1,048.46	\$417,254.46
Total Obligated	\$1,048.46	\$417,254.46
Total Funds Drawdown	\$28,335.40	\$119,371.38
Program Funds Drawdown	\$28,335.40	\$119,371.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,335.40	\$119,371.38
Plains Township	\$28,335.40	\$119,371.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

5 properties located in Plains Township at the following addresses: 27 Reese Street, 44 Mitchell Street, 197 Courtright Street, 205 Courtright Street and 1 Reese Street.

Activity Progress Narrative:

One low/mod single property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/5
# of Parcels acquired voluntarily	1	3/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/5
# of Singlefamily Units	1	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Shickshinny Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$465,380.72
Total Budget	\$121,359.72	\$465,380.72
Total Obligated	\$121,359.72	\$465,380.72
Total Funds Drawdown	\$59,664.50	\$62,864.50
Program Funds Drawdown	\$59,664.50	\$62,864.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,664.50	\$62,864.50
Shickshinny Borough	\$59,664.50	\$62,864.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

5 properties located in Shickshinny Borough at the following addresses: 38 North Main Street, 132 Susquehanna Avenue, 65 North Main Street, 131 North Canal Street and 129 North Canal Street.

Activity Progress Narrative:

Consulting fees and acquisition of 2 low/mod, single properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/5
# of Parcels acquired voluntarily	2	2/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-WPIB
Activity Title:	West Pittston Borough Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
West Pittston Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$905,560.46
Total Budget	\$365,560.46	\$905,560.46
Total Obligated	\$365,560.46	\$905,560.46
Total Funds Drawdown	\$297,325.77	\$298,925.77
Program Funds Drawdown	\$297,325.77	\$298,925.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$297,325.77	\$298,925.77
West Pittston Borough	\$297,325.77	\$298,925.77
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demolition of flood damaged properties.

Location Description:
3 properties located in West Pittston Borough at the following addresses: 1304 Susquehanna Avenue, 28 Philadelphia Avenue and 1114 Susquehanna Avenue.

Activity Progress Narrative:
Consulting fees and acquisition of 1 low/mod, single property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
# of Parcels acquired voluntarily	1	1/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-URG-CYT
Activity Title:	Conyngham Twp Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
08/14/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Conyngham Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$563,334.00
Total Budget	\$563,334.00	\$563,334.00
Total Obligated	\$563,334.00	\$563,334.00
Total Funds Drawdown	\$600.00	\$600.00
Program Funds Drawdown	\$600.00	\$600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$600.00
Conyngham Township	\$600.00	\$600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

7 properties located in Conyngham Township at the following addresses: 75 Italy Street, 23/24 Main Street, 34 Italy Street, 142 Lincoln Street, 4 Park Street, 63 Italy Street and 53 Italy Street.

Activity Progress Narrative:

Appraisal fee for 1 urgent need, single property.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ACQ-SF-URG-HNLT
Activity Title:	Hunlock Twp. Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
08/14/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Hunlock Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$144,529.00
Total Budget	\$144,529.00	\$144,529.00
Total Obligated	\$144,529.00	\$144,529.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition of a vacant lot to be maintained as green space.

Location Description:
1 property located in Hunlock Township at 206 State Route 11.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ACQ-SF-URG-JENT
Activity Title: Jenkins Township Buyout - Single - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 1
Projected Start Date:
 09/01/2015
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Jenkins Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,072.00
Total Budget	\$95,072.00	\$95,072.00
Total Obligated	\$95,072.00	\$95,072.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and demolition of flood damaged property.

Location Description:
 1 property located in Jenkins Township on 1467 River Road.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-SF-URG-NEST
Activity Title:	Nescopeck Twp Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Nescopeck Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$115,740.92
Total Budget	\$740.92	\$115,740.92
Total Obligated	\$740.92	\$115,740.92
Total Funds Drawdown	\$2,840.92	\$95,364.41
Program Funds Drawdown	\$2,840.92	\$95,364.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,840.92	\$95,364.41
Nescopeck Township	\$2,840.92	\$95,364.41
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demolition of flood damaged property.

Location Description:
1 property located in Nescopeck Township on 526 River Road.

Activity Progress Narrative:
Consulting fees for 1 urgent need, single property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-PLAT
Activity Title:	Plain Township Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Plains Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$593,482.00
Total Budget	\$593,482.00	\$593,482.00
Total Obligated	\$593,482.00	\$593,482.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of 7 flood damaged properties and acquisiton and demoliton of a garage and acquisition of a vacant lot to be maintained as green space.

Location Description:
9 properties in Plains Township located at 213 Courtright Street, 211 Courtright Street, 38 Mitchell Street, 40 Mitchell Street, 19 Mitchell Street, 193 Courtright Street, 3 Reese Street, 5 Reese Street - vacant lot, and a garage on Reese Street.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-SF-URG-PLYT
Activity Title:	Plymouth Township Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Plymouth Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,968.00
Total Budget	\$16,968.00	\$16,968.00
Total Obligated	\$16,968.00	\$16,968.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a flood damaged property.

Location Description:

1 property in Plymouth Township located at 101 East Poplar Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ACQ-SF-URG-SHIB
Activity Title:	Shickshinny Borough Buyout-Single Family-Urgent Ne

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
08/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Shickshinny Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$337,671.00
Total Budget	\$337,671.00	\$337,671.00
Total Obligated	\$337,671.00	\$337,671.00
Total Funds Drawdown	\$15,805.87	\$15,805.87
Program Funds Drawdown	\$15,805.87	\$15,805.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,805.87	\$15,805.87
Shickshinny Borough	\$15,805.87	\$15,805.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 5 flood damaged properties and acquisition of a vacant lot to be maintained as greenspace.

Location Description:

6 properties located in Shickshinny Borough at the following addresses: 42 East Butler Street, 69 North Main Street - vacant lot, 30 North Main Street, 44 North Main Street, 158 North Susquehanna Avenue and 40 East Butler Street.

Activity Progress Narrative:

Appraisal fees and acquisition of 1 urgent need, single property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/6
# of Parcels acquired voluntarily	1	1/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-SF-URG-WPIB
Activity Title:	West Pittston Borough Buyout - Single - Urg Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
West Pittston Borough

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$132,849.00
Total Budget	\$132,849.00	\$132,849.00
Total Obligated	\$132,849.00	\$132,849.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a flood damaged property.

Location Description:

1 property in West Pittston Borough located at 14 Atlantic Avenue.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / Infrastructure and Disaster Mitigation

Grantee Activity Number: 03II West Pittston

Activity Title: West Pittston Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

2

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Disaster Mitigation

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

County of Luzerne

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,213,300.00

Total Budget

\$0.00

\$1,213,300.00

Total Obligated

\$0.00

\$1,213,300.00

Total Funds Drawdown

\$7,018.75

\$15,621.00

Program Funds Drawdown

\$7,018.75

\$15,621.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,018.75

\$15,621.00

 County of Luzerne

\$7,018.75

\$15,621.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of the infrastructure to the northerly, southerly and central Business District areas of West Pittston Borough, PA

Location Description:

Northerly, southely and central Business District - 318 Linden Street to 310 Blackman Street, West Pittston Borough, PA

Activity Progress Narrative:

Payment of Consulting fees. Activity put out to bid and construction should be underway no later than December, 2015.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/26913

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Planning and Delivery

Grantee Activity Number: Planning - Program Design
Activity Title: Program Design & Action Plan Advisory Services

Activitiy Category: Planning **Activity Status:** Under Way

Project Number:

4

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

N/A

Project Title:

Planning and Delivery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

Luzerne County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$766,284.40

Total Budget

\$0.00

\$766,284.40

Total Obligated

\$0.00

\$766,284.40

Total Funds Drawdown

\$20,994.63

\$132,694.05

Program Funds Drawdown

\$20,994.63

\$132,694.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,994.63

\$132,694.05

Luzerne County

\$20,994.63

\$132,694.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Program Design and Action Plan Advisory Services

Location Description:

County Wide

Activity Progress Narrative:

Staff costs and consulting costs associated with planning for the Buyout Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Administration

Grantee Activity Number: DR-Admin

Activity Title: Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

07/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$786,940.00

Total Budget

\$0.00

\$786,940.00

Total Obligated

\$0.00

\$786,940.00

Total Funds Drawdown

\$38,335.28

\$155,183.32

Program Funds Drawdown

\$38,335.28

\$155,183.32



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,335.28	\$155,183.32
Luzerne County	\$38,335.28	\$155,183.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative Costs to carry out disaster recover program.

Location Description:

Administrative Costs to carry out disaster recover program.

Activity Progress Narrative:

Staff payroll and benefit costs for work performed on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

