

Grantee: Luzerne County, PA

Grant: B-12-UT-42-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-12-UT-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$15,738,806.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$15,738,806.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,738,806.00

Disasters:**Declaration Number**

FEMA-4030-PA

FEMA-4025-PA

Narratives**Disaster Damage:**

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012.

Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA). Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery. Energy Efficiency Construction

The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate; Provision of Adequate, Flood Resistant Housing for all Income Groups

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne



County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area median) from becoming homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County;(e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County;(f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County;(g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or;(h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County's performance reports to HUD for the flood damaged communities of the County;(i) The County is increasing the capacity of existing grant recipients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

Public Comment:

Through the public participation and consultation process, the County has identified the community's overall goals and objectives.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,659,088.00
Total Budget	\$65,140.90	\$15,659,088.00
Total Obligated	\$65,140.90	\$15,659,088.00
Total Funds Drawdown	\$1,199,584.11	\$11,095,292.02
Program Funds Drawdown	\$1,199,584.11	\$11,095,292.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,199,584.11	\$11,095,292.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		42.71%
Overall Benefit Percentage (Actual)		40.04%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,360,820.90	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$612,144.28
Limit on State Admin	\$0.00	\$393,069.12
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:



To date 104 properties have been acquired and 61 properties have been demolished.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$1,088,165.93	\$12,851,625.00	\$9,169,847.74
2, Infrastructure and Disaster Mitigation	\$83,886.56	\$1,313,300.00	\$1,313,300.00
3, Economic Revitalization and Development	\$0.00	\$0.00	\$0.00
4, Planning and Delivery	\$8,730.37	\$786,941.00	\$219,075.16
5, Administration	\$18,801.25	\$786,940.00	\$393,069.12
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Housing

Grantee Activity Number: ACQ-BUS-LMA-JENT
Activity Title: Jenkins Township Buyout-Business-LMA

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Jenkins Township

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$377,173.00

Total Budget

\$0.00

\$377,173.00

Total Obligated

\$0.00

\$377,173.00

Total Funds Drawdown

\$300.00

\$214,158.39

Program Funds Drawdown

\$300.00

\$214,158.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$300.00

\$214,158.39

 Jenkins Township

\$300.00

\$214,158.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of 2 commercial, flood damaged properties.

Location Description:

1633 and 1675 River Road, Jenkins Township.

Activity Progress Narrative:

This is an adjustment for a prior period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of buildings (non-residential)	0	1/2
# of Parcels acquired voluntarily	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175	635	1575	51.43

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-BUS-LMA-SHIB
Activity Title:	Shickshinny Borough Buyout-Bus-LMA

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Shickshinny Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$929,100.00
Total Budget	\$300,000.00	\$929,100.00
Total Obligated	\$300,000.00	\$929,100.00
Total Funds Drawdown	\$100,540.00	\$637,134.33
Program Funds Drawdown	\$100,540.00	\$637,134.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,540.00	\$637,134.33
Shickshinny Borough	\$100,540.00	\$637,134.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of 8 flood damaged, commercial buildings.

Location Description:

31 East Union Street, 42 North Main Street, 22 West Union Street, 25 North Main Street, 18 North Main Street, 10 South Main Street, 24 West Union Street and 35 South Main Street located in Shickshinny Borough.

Activity Progress Narrative:

Payment of demolition, abatement and consulting costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8
# of buildings (non-residential)	0	6/8
# of Parcels acquired voluntarily	0	6/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	265	130	870	45.4

LMI%:	45.4
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ-BUS-URG-WPIB
Activity Title: West Pittston Borough Buyout-Bus-Urgent Need

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

West Pittston Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,200.00
Total Budget	\$0.00	\$6,200.00
Total Obligated	\$0.00	\$6,200.00
Total Funds Drawdown	\$100.00	\$4,119.92
Program Funds Drawdown	\$100.00	\$4,119.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100.00	\$4,119.92
West Pittston Borough	\$100.00	\$4,119.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Title search, appraisal and consulting fees pertaining to the acquisition of a flood damaged commercial property to be maintained as green space. The property will be acquired under our 2013 CDBG-DR Grant and thje accomplishments reported under the 2013 activity.

Location Description:

15 Luzerne Avenue, West Pittston Borough

Activity Progress Narrative:

Payment of consulting services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	130	110	650	36.92

LMI%:				36.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ACQ-MF-L/M-PLAT
Activity Title:	Plains Township Buyout-Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:
12/08/2017

Responsible Organization:
Plains Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,809.68
Total Budget	(\$92,163.00)	\$2,809.68
Total Obligated	(\$92,163.00)	\$2,809.68
Total Funds Drawdown	\$0.00	\$2,809.68
Program Funds Drawdown	\$0.00	\$2,809.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,809.68
Plains Township	\$0.00	\$2,809.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project delivery costs for a property that withdrew.

Location Description:

1 multi-family property located in Plains Township at 23-25 Mitchell Street. This property withdrew.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout-Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shickshinny Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$270,775.36
Total Budget	\$0.00	\$270,775.36
Total Obligated	\$0.00	\$270,775.36
Total Funds Drawdown	\$8,825.00	\$140,009.83
Program Funds Drawdown	\$8,825.00	\$140,009.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,825.00	\$140,009.83
Shickshinny Borough	\$8,825.00	\$140,009.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged properties.

Location Description:

2 multi-family properties in Shickshinny Borough located at the following addresses: 43 West Union Street and 22 East Union Street.

Activity Progress Narrative:

Payment of abatement and demolition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-MF-URG-CYT
Activity Title:	Conyngham Twp Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
08/14/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conyngham Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$791,191.00
Total Budget	\$0.00	\$791,191.00
Total Obligated	\$0.00	\$791,191.00
Total Funds Drawdown	\$79,629.64	\$658,072.79
Program Funds Drawdown	\$79,629.64	\$658,072.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,629.64	\$658,072.79
Conyngham Township	\$79,629.64	\$658,072.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

9 multi-family properties and 2 vacant lots located in Conyngham Township at the following addresses: 88-90 Italy Street, 71-73 Italy Street, 79-81 Italy Street, 13-15-17 Railroad Street, 31-33 Italy Street, 21-23 Railroad Street and 2 vacant lots, 35-37 Italy Street, 28-30 Italy Street and 96-98 Italy Street.

Activity Progress Narrative:

Payment of acquisition, abatement and consulting costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/11
# of Parcels acquired voluntarily	1	8/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	17/19
# of Multifamily Units	2	17/19

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-URG-JEN
Activity Title:	Jenkins Township Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
09/01/2015

Projected End Date:
12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jenkins Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$400.00
Total Budget	(\$284,723.00)	\$400.00
Total Obligated	(\$284,723.00)	\$400.00
Total Funds Drawdown	(\$400.00)	\$0.00
Program Funds Drawdown	(\$400.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$400.00)	\$0.00
Jenkins Township	(\$400.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged properties.

Location Description:

2 properties in Jenkins Township located at 1675 River Road and 1515 River Road.

Activity Progress Narrative:

Adjustment from a prior quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ-MF-URG-SHIB
Activity Title: Shickshinny Borough Buyout - Multi - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Shickshinny Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$25,350.00	\$296,153.92
Program Funds Drawdown	\$25,350.00	\$296,153.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,350.00	\$296,153.92
Shickshinny Borough	\$25,350.00	\$296,153.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

2 properties in Shickshinny Borough located at 21 West Union Street and 35-37 North Main Street.

Activity Progress Narrative:

Payment of demolition and abatement services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-L/M-CYT
Activity Title:	Conyngham Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conyngham Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$381,375.00
Total Budget	\$0.00	\$381,375.00
Total Obligated	\$0.00	\$381,375.00
Total Funds Drawdown	\$17,645.00	\$307,278.80
Program Funds Drawdown	\$17,645.00	\$307,278.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,645.00	\$307,278.80
Conyngham Township	\$17,645.00	\$307,278.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

6 properties located in Conyngham Township at the following addresses: 14 Main Street, 59 Italy Street and 7 Columbus Circle (withdrew, but costs incurred), 64 Main Street an 27 Railroad Street with a vacant lot.

Activity Progress Narrative:

Payment of abatement services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	4/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-HHLT
Activity Title:	Hunlock Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
10/01/2017

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hunlock Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$129,552.18
Total Budget	\$129,552.18	\$129,552.18
Total Obligated	\$129,552.18	\$129,552.18
Total Funds Drawdown	\$660.00	\$660.00
Program Funds Drawdown	\$660.00	\$660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$660.00	\$660.00
Hunlock Township	\$660.00	\$660.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 2 flood damaged properties.

Location Description:

2 properties located at 40 Garden Drive and 107 Garden Drive (vacant lot only) in Hunlock Township

Activity Progress Narrative:

Payment of appraisal and consulting services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shickshinny Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$651,895.09
Total Budget	\$0.00	\$651,895.09
Total Obligated	\$0.00	\$651,895.09
Total Funds Drawdown	\$720.00	\$432,681.82
Program Funds Drawdown	\$720.00	\$432,681.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$720.00	\$432,681.82
Shickshinny Borough	\$720.00	\$432,681.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties. Also, pre-acquisition costs incurred for 5 properties that withdrew.

Location Description:

9 properties located in Shickshinny Borough (6 housing units and 3 vacant lots) at the following addresses: 38 (vacant lot only), 66, 110 (2 vacant lots only) and 132 Susquehanna Avenue, 53 and 65 North Main Street, 131 North Canal Street and 129 North Canal Street.

Activity Progress Narrative:

Payment of appraisal and consulting costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9
# of Parcels acquired voluntarily	0	5/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-L/M-WPIB
Activity Title:	West Pittston Borough Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
01/15/2015

Projected End Date:
12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Pittston Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$822,061.71
Total Budget	(\$83,498.75)	\$822,061.71
Total Obligated	(\$83,498.75)	\$822,061.71
Total Funds Drawdown	\$1,350.00	\$611,430.11
Program Funds Drawdown	\$1,350.00	\$611,430.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,350.00	\$611,430.11
West Pittston Borough	\$1,350.00	\$611,430.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

3 properties located in West Pittston Borough at the following addresses: 1304 Susquehanna Avenue, 28 Philadelphia Avenue and 35 Lcoe Street. Properties located at 28 Philadelphia Avenue and 1114 Susquehanna Avenue withdrew.

Activity Progress Narrative:

Payment of consulting services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-CYT
Activity Title:	Conyngham Twp Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/14/2015

Projected End Date:
12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conyngham Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,567,468.56
Total Budget	\$0.00	\$1,567,468.56
Total Obligated	\$0.00	\$1,567,468.56
Total Funds Drawdown	\$204,994.78	\$1,230,017.75
Program Funds Drawdown	\$204,994.78	\$1,230,017.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204,994.78	\$1,230,017.75
Conyngham Township	\$204,994.78	\$1,230,017.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 24 flood damaged properties, payment of local match for 1 property acquired and demolished under the PEMA/FEMA Buyout Program and costs incurred for 2 properties that withdrew.

Location Description:

27 properties located in Conyngham Township (22 housing units, 3 vacant lots and 3 garages) at the following addresses: 75 Italy Street, 23/24 Main Street, 34 Italy Street, 142 Lincoln Street, 4 Park Street, 55 Italy Street, 57 Italy Street, 25 North Railroad Street with a vacant lot, 2 Main Street, 63 Italy Street, 56 Italy Street, 58 Italy Street, 100-102 Italy Street, 11/12 Main Street (2 houses & a garage on River Street) and 139 1/2 River Street (vacant lot only), plus 2 garages located at 137 1/2 River Street, 39 Italy Street, 41 Italy Street, 105 Italy Street, 2 Park Street, 4 columbus Circle, 104 Italy Street, 38 Italy Street and a vacant lot located at 67-69 Italy Street. Also, a PEMA/FEMA Buyout property located at 15 Main Street.

Activity Progress Narrative:

Payment of acquisition, abatement and consulting costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	21/27
# of Parcels acquired voluntarily	1	21/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/22
# of Singlefamily Units	1	17/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-SF-URG-JENT
Activity Title: Jenkins Township Buyout - Single - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jenkins Township

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$424,790.00
Total Budget	\$0.00	\$424,790.00
Total Obligated	\$0.00	\$424,790.00
Total Funds Drawdown	\$100.00	\$169,551.02
Program Funds Drawdown	\$100.00	\$169,551.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100.00	\$169,551.02
Jenkins Township	\$100.00	\$169,551.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

4 properties located in Jenkins Township at 1467, 1495 & 1515 River Road and 1419 Main Street. Also, demoliton only of properties located at 1465 and 1485 River Road.

Activity Progress Narrative:

This is an adjustment from a prior quarterly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# of Parcels acquired voluntarily	0	3/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-NESB
Activity Title:	Nescopeck Borough Buyout-Single-Urg

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
02/15/2017

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nescopeck Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$160,000.00	\$280,000.00
Total Obligated	\$160,000.00	\$280,000.00
Total Funds Drawdown	\$127,807.27	\$220,582.45
Program Funds Drawdown	\$127,807.27	\$220,582.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,807.27	\$220,582.45
Nescopeck Borough	\$127,807.27	\$220,582.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of 1 flood damaged property.

Location Description:

2 properties located at 315 and 329 Cooper Street in Nescopeck Borough.

Activity Progress Narrative:

Payment of acquisition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
# of Parcels acquired voluntarily	1	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-SHIB
Activity Title:	Shickshinny Borough Buyout-Single Family-Urgent Ne

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/01/2015

Projected End Date:
12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shickshinny Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$345,534.87
Total Budget	\$0.00	\$345,534.87
Total Obligated	\$0.00	\$345,534.87
Total Funds Drawdown	\$67,619.32	\$269,111.47
Program Funds Drawdown	\$67,619.32	\$269,111.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,619.32	\$269,111.47
Shickshinny Borough	\$67,619.32	\$269,111.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 8 flood damaged properties and acquisition of 2 vacant lots to be maintained as greenspace. Also, Local match for PEMA/FEMA Buyout Program for 6 properties and 2 vacant lots.

Location Description:

9 properties located in Shickshinny Borough (7 housing units and 2 vacant lots) at the following addresses: 42 East Butler Street, 69 North Main Street - vacant lot only, 30 North Main Street, 44 North Main Street, 158 North Susquehanna Avenue, 40 East Butler Street with vacant lot, 55 North Main Street and 179 North Main Street. Also, 8 properties located in Shickshinny Borough at the following addresses, for which 3% local match was paid for the PEMA/FEMA Program: 67 North Canal Street, 69 North Canal Street, 121 North Canal Street - vacant lot, 123 North Canal Street, 147 North Canal Street, 193 Susquehanna Avenue and adjacent lot and 194 Susquehanna Avenue.

Activity Progress Narrative:

Payment of acquisition, abatement and demoliton costs.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	5/9
# of Parcels acquired voluntarily	1	5/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	4/7
# of Singlefamily Units	1	4/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-SF-URG-WPIB
Activity Title: West Pittston Borough Buyout-Single-Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 12/31/2019

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Pittston Borough

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$763,321.00
Total Budget	\$0.00	\$763,321.00
Total Obligated	\$0.00	\$763,321.00
Total Funds Drawdown	\$387,275.75	\$504,460.87
Program Funds Drawdown	\$387,275.75	\$504,460.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387,275.75	\$504,460.87
West Pittston Borough	\$387,275.75	\$504,460.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 4 flood damaged properties..

Location Description:

4 properties in West Pittston Borough located at 14 & 16 Atlantic Avenue, 19 Philadelphia Avenue and 1300 Susquehanna Avenue.

Activity Progress Narrative:

Payment of consulting services and acquisition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/4
# of Parcels acquired voluntarily	2	3/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/4
# of Singlefamily Units	2	3/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-L/M-SHIB
Activity Title:	Shickshinny Borough Relocation-L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
11/01/2015

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Luzerne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$161,322.67
Total Budget	(\$126,997.33)	\$161,322.67
Total Obligated	(\$126,997.33)	\$161,322.67
Total Funds Drawdown	\$0.00	\$109,478.10
Program Funds Drawdown	\$0.00	\$109,478.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,478.10
County of Luzerne	\$0.00	\$109,478.10
Luzerne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households and re-establishment payments and moving expenses for 2 businesses displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

7 properties located in Shickshinny Borough at the following addresses: 129 Canal Street, 22 East Union Street, 10 South Main Street, 23 North Main Street, 25 1/2 North Main Street, 18 North Main Street, 22 West Union Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	1/3	5/6	100.00
# Renter Households	0	0	0	4/2	1/3	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-L/M-WPIB
Activity Title:	West Pittston Borough Relocation-L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Completed

Project Number:
1

Project Title:
Housing

Projected Start Date:
07/10/2015

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:
01/22/2016

National Objective:
Low/Mod

Responsible Organization:
County of Luzerne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,224.74
Total Budget	(\$2,831.00)	\$35,224.74
Total Obligated	(\$2,831.00)	\$35,224.74
Total Funds Drawdown	\$0.00	\$35,224.74
Program Funds Drawdown	\$0.00	\$35,224.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,224.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation payments for a 4 unit multi-family structure being purchased through the Disaster Recovery Buyout Program.

Location Description:

7-9 Luzerne Avenue, West Pittston Borough, PA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	1/1	3/3	4/4	100.00
# Renter Households	0	1	1	1/1	3/3	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Relocation-Pitt City-L/M
Activity Title:	Pittston City Relocation - L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/18/2016

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$28,108.00
Total Budget	(\$16,892.00)	\$28,108.00
Total Obligated	(\$16,892.00)	\$28,108.00
Total Funds Drawdown	\$0.00	\$27,995.82
Program Funds Drawdown	\$0.00	\$27,995.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,995.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Re-establishment payments for 1 business displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

400 R. North Main Street, Pittston City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-PLYT-URG
Activity Title:	Plymouth Township Relocation Urg

Activity Category:
Relocation payments and assistance

Activity Status:
Completed

Project Number:
1

Project Title:
Housing

Projected Start Date:
05/18/2016

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$74,532.80
Total Budget	(\$13,267.20)	\$74,532.80
Total Obligated	(\$13,267.20)	\$74,532.80
Total Funds Drawdown	\$0.00	\$74,532.80
Program Funds Drawdown	\$0.00	\$74,532.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,532.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

Two flood damaged multi unit structures located at 87-89 East Poplar Street and 30 East Poplar Street, Plymouth Township.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	1/1	0/0	5/5	20.00
# Renter Households	0	0	2	1/1	0/0	5/5	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RELOCATION-URG-CYT
Activity Title:	Conyngham Township Relocation-URG

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
02/22/2016

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$223,088.40
Total Budget	\$42,961.00	\$223,088.40
Total Obligated	\$42,961.00	\$223,088.40
Total Funds Drawdown	\$26,330.27	\$203,585.78
Program Funds Drawdown	\$26,330.27	\$203,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,330.27	\$203,585.78
Luzerne County	\$26,330.27	\$203,585.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation payments for 10 tenant households displaced through a voluntary acquisition program funded through the Disaster Recovery Buyout Program.

Location Description:

4 Park Street, 28-30 Italy Street, 35-37 Italy Street, 11-12 Main Street, 96-98 Italy Street, 39 Italy Street, 41 Italy Street and 2 Main Street, Conyngham Township, PA

Activity Progress Narrative:

Payment of replacement housings costs, moving expenses and consulting fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	3/1	0/0	7/12	42.86
# Renter Households	0	0	2	3/1	0/0	7/12	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-URG-SHIB
Activity Title:	Shickshinny Borough Relocation-Urg

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
04/13/2016

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$129,500.00
Total Budget	\$23,000.00	\$129,500.00
Total Obligated	\$23,000.00	\$129,500.00
Total Funds Drawdown	\$29,114.65	\$121,519.69
Program Funds Drawdown	\$29,114.65	\$121,519.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,114.65	\$121,519.69
Luzerne County	\$29,114.65	\$121,519.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households being displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

42 East Butler Street, 179 North Main Street and 21 West Union Street, Shickshinny Borough.

Activity Progress Narrative:

Payment of replacement housing costs, moving expenses and consulting fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/2	2/1	5/5	100.00
# Renter Households	1	0	1	3/2	2/1	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-WPIB-URG
Activity Title:	West Pittston Borough Relocation-Urg

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
02/04/2016

Projected End Date:
12/31/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,722.00
Total Budget	\$30,000.00	\$41,722.00
Total Obligated	\$30,000.00	\$41,722.00
Total Funds Drawdown	\$10,204.25	\$21,926.25
Program Funds Drawdown	\$10,204.25	\$21,926.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,204.25	\$21,926.25
Luzerne County	\$10,204.25	\$21,926.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households displaced through a voluntary acquisition program funded by the the Disaster Recovery Buyout Program.

Location Description:

308 Race Street and 16 Atlantic Avenue, West Pittston Borough, PA

Activity Progress Narrative:

Payment of moving expenses, replacement housing costs and consulting services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Renter Households	0	0	0	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / Infrastructure and Disaster Mitigation

Grantee Activity Number:	03II WEST PITTSTON BOROUGH
Activity Title:	West Pittston Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

2

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure and Disaster Mitigation

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Luzerne

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,313,300.00
Total Budget	\$0.00	\$1,313,300.00
Total Obligated	\$0.00	\$1,313,300.00
Total Funds Drawdown	\$83,886.56	\$1,313,300.00
Program Funds Drawdown	\$83,886.56	\$1,313,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$83,886.56	\$1,313,300.00
County of Luzerne	\$83,886.56	\$1,313,300.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the infrastructure to the northerly, southerly and central Business District areas of West Pittston Borough, PA

Location Description:

Northerly, southely and central Business District - 318 Linden Street to 310 Blackman Street, West Pittston Borough, PA

Activity Progress Narrative:

Final payment for reconstruction of infrastructure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	26913	26913/26913

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Planning and Delivery

Grantee Activity Number: Planning - Program Design
Activity Title: Program Design & Action Plan Advisory Services



Activity Category:

Planning

Project Number:

4

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Delivery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

Luzerne County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$766,284.40
Total Budget	\$0.00	\$766,284.40
Total Obligated	\$0.00	\$766,284.40
Total Funds Drawdown	\$8,730.37	\$198,419.56
Program Funds Drawdown	\$8,730.37	\$198,419.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,730.37	\$198,419.56
Luzerne County	\$8,730.37	\$198,419.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Design and Action Plan Advisory Services

Location Description:

County Wide

Activity Progress Narrative:

Staff and consulting costs associated with planning for the Buyout Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Administration

Grantee Activity Number: DR-Admin

Activity Title: Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

07/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$786,940.00

Total Budget

\$0.00

\$786,940.00

Total Obligated

\$0.00

\$786,940.00

Total Funds Drawdown

\$18,801.25

\$393,069.12

Program Funds Drawdown

\$18,801.25

\$393,069.12



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,801.25	\$393,069.12
Luzerne County	\$18,801.25	\$393,069.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative Costs to carry out disaster recover program.

Location Description:

Administrative Costs to carry out disaster recover program.

Activity Progress Narrative:

Staf and benefit costs for work performed on this Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

