

**Grantee: Luzerne County, PA**

**Grant: B-12-UT-42-0002**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-12-UT-42-0002

**Obligation Date:****Award Date:****Grantee Name:**

Luzerne County, PA

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$15,738,806.00

**Grant Status:**

Active

**QPR Contact:**

Catherine Hilsher

**LOCCS Authorized Amount:**

\$15,738,806.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$15,738,806.00

## Disasters:

### Declaration Number

FEMA-4030-PA

FEMA-4025-PA

## Narratives

### Disaster Damage:

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012.

Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA).

Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

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### Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery.

Energy Efficiency Construction



The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate;

**Provision of Adequate, Flood Resistant Housing for all Income Groups**

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area median) from becoming homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified. in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County;e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County;(f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County;(g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or;(h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County’s performance reports to HUD for the flood damaged communities of the County;(i) The County is increasing the capacity of existing grant recipients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

**Public Comment:**

Through the public participation and consultation process, the County has identified the community’s overall goals and objectives.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,911,558.00
<b>Total Budget</b>	\$2,676,097.00	\$5,911,558.00
<b>Total Obligated</b>	\$2,676,097.00	\$5,911,558.00
<b>Total Funds Drawdown</b>	\$27,190.37	\$253,757.54
<b>Program Funds Drawdown</b>	\$27,190.37	\$253,757.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,190.37	\$253,757.54
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		69.38%
Overall Benefit Percentage (Actual)		61.98%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,360,820.90	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$229,555.29
Limit on State Admin	\$0.00	\$99,054.65

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,360,820.90	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,869,403.00	\$3,009,378.00

## Overall Progress Narrative:

Community Development staff and the municipalities are working in conjunction with their consultants on the buyout activities.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$15,600.00	\$11,951,625.00	\$15,600.00
2, Infrastructure and Disaster Mitigation	\$1,075.00	\$1,213,300.00	\$8,602.25
3, Economic Revitalization and Development	\$0.00	\$1,000,000.00	\$0.00
4, Planning and Delivery	\$1,119.28	\$786,940.00	\$130,500.64
5, Administration	\$9,396.09	\$786,940.00	\$99,054.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / Housing

**Grantee Activity Number:** ACQ-MF-L/M-CYT

**Activity Title:** Conyngham Township Buyout-Multi

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

1

**Projected Start Date:**

01/15/2015

**Benefit Type:**

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

01/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conyngham Township

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$149,616.00

**Total Budget**

\$149,616.00

\$149,616.00

**Total Obligated**

\$149,616.00

\$149,616.00

**Total Funds Drawdown**

\$1,800.00

\$1,800.00

**Program Funds Drawdown**

\$1,800.00

\$1,800.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,800.00

\$1,800.00

Conyngham Township

\$1,800.00

\$1,800.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

3 multi-family units located in Conyngham Township at the following addresses: 17-18 Main Street, 27-29 Italy Street and 43-45 Italy Street.

**Activity Progress Narrative:**

Pre & post flood appraisals were completed on 3 l/m multi family properties in Conyngham Township.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-MF-L/M-PLAT</b>
<b>Activity Title:</b>	<b>Plains Township Buyout-Multi</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
01/15/2016

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Plains Township

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,763.00
<b>Total Budget</b>	\$94,763.00	\$94,763.00
<b>Total Obligated</b>	\$94,763.00	\$94,763.00
<b>Total Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$600.00	\$600.00
Plains Township	\$600.00	\$600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged property.

**Location Description:**

1 multi-family property located in Plains Township at 23-25 Mitchell Street.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 1 l/m multi family property in Plains Township.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-MF-L/M-SHIB</b>
<b>Activity Title:</b>	<b>Shickshinny Borough Buyout-Multi</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
01/15/2016

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Shickshinny Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,356.00
<b>Total Budget</b>	\$270,356.00	\$270,356.00
<b>Total Obligated</b>	\$270,356.00	\$270,356.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$1,200.00
Shickshinny Borough	\$1,200.00	\$1,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demoliton of flood damaged properties.

**Location Description:**

2 multi-family properties in Shickshinny Borough located at the following addresses: 41-43 North Main Street and 22 East Union Street.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 2 l/m multi family properties in Shickshinny Borough.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-MF-L/M-WPIB</b>
<b>Activity Title:</b>	<b>West Pittston Borough Buyout-Multi</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
01/15/2016

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
West Pittston Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,000.00
<b>Total Budget</b>	\$185,000.00	\$185,000.00
<b>Total Obligated</b>	\$185,000.00	\$185,000.00
<b>Total Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$600.00	\$600.00
West Pittston Borough	\$600.00	\$600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demoliton of flood damaged property.

**Location Description:**

1 multi-family property in West Pittston Borough located at 7-9 Luzerne Avenue.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 1 l/m multi family property in West Pittston Borough.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ACQ-SF-L/M-CYT  
**Activity Title:** Conyngham Township

**Activity Category:**  
 Acquisition - buyout of residential properties

**Activity Status:**  
 Under Way

**Project Number:**  
 1

**Project Title:**  
 Housing

**Projected Start Date:**  
 01/15/2015

**Projected End Date:**  
 01/15/2016

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Conyngham Township

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$385,753.00
Total Budget	\$385,753.00	\$385,753.00
Total Obligated	\$385,753.00	\$385,753.00
Total Funds Drawdown	\$1,800.00	\$1,800.00
Program Funds Drawdown	\$1,800.00	\$1,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,800.00	\$1,800.00
Conyngham Township	\$1,800.00	\$1,800.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

3 properties located in Conyngham Township at the following addresses: 14 Main Street, 59 Italy Street and 7 Columbus Circle.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 3 l/m single family properties in Conyngham Township.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ACQ-SF-L/M-JENT  
**Activity Title:** Jenkins Township Buyout

**Activity Category:**  
 Acquisition - buyout of residential properties

**Activity Status:**  
 Under Way

**Project Number:**  
 1

**Project Title:**  
 Housing

**Projected Start Date:**  
 01/15/2015

**Projected End Date:**  
 01/15/2016

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Jenkins Township

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$103,663.00
Total Budget	\$103,663.00	\$103,663.00
Total Obligated	\$103,663.00	\$103,663.00
Total Funds Drawdown	\$600.00	\$600.00
Program Funds Drawdown	\$600.00	\$600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$600.00
Jenkins Township	\$600.00	\$600.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged property.

**Location Description:**

1 property located at 1463 River Road in Jenkins Township.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 1 l/m single family property in Jenkins Township.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-L/M-NESB</b>
<b>Activity Title:</b>	<b>Nescopeck Borough Buyout</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
09/30/2014

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Nescopeck Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total Budget</b>	(\$68,000.00)	\$275,000.00
<b>Total Obligated</b>	(\$68,000.00)	\$275,000.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$1,200.00
Nescopeck Borough	\$1,200.00	\$1,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

2 properties located in Nescopeck Borough at the following addresses: 119 West Thirs Street and 305 Cooper Street

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 2 l/m single family properties in Nescopeck Borough.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-L/M-NEST</b>
<b>Activity Title:</b>	<b>Nescopeck Township Buyout</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
12/15/2014

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
12/15/2015

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Nescopeck Township

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$245,000.00
<b>Total Budget</b>	\$139,719.00	\$245,000.00
<b>Total Obligated</b>	\$139,719.00	\$245,000.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$1,200.00
Nescopeck Township	\$1,200.00	\$1,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged property.

**Location Description:**

2 properties located in Nescopeck Township at the following addresses: 512 River Road. and 612 River Road.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 2 l/m single family properties in Nescopeck Township.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ACQ-SF-L/M-PLAT  
**Activity Title:** Plains Township Buyout

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 1  
**Projected Start Date:**  
 01/15/2015  
**Benefit Type:**

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing  
**Projected End Date:**  
 01/15/2016  
**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Plains Township

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$416,206.00
Total Budget	\$416,206.00	\$416,206.00
Total Obligated	\$416,206.00	\$416,206.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
Plains Township	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

5 properties located in Plains Township at the following addresses: 27 Reese Street, 44 Mitchell Street, 197 Courtright Street, 205 Courtright Street and 1 Reese Street.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 5 l/m single family properties in Plains Township.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-L/M-SHIB</b>
<b>Activity Title:</b>	<b>Shickshinny Borough Buyout</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
01/15/2016

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Shickshinny Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$344,021.00
<b>Total Budget</b>	\$344,021.00	\$344,021.00
<b>Total Obligated</b>	\$344,021.00	\$344,021.00
<b>Total Funds Drawdown</b>	\$1,800.00	\$1,800.00
<b>Program Funds Drawdown</b>	\$1,800.00	\$1,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,800.00	\$1,800.00
Shickshinny Borough	\$1,800.00	\$1,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

4 properties located in Shickshinny Borough at the following addresses: 38 North Main Street, 132 Susquehanna Avenue, 65 North Main Street, and 131 North Canal Street.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 3 l/m single family properties in Shickshinny Borough.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of Parcels acquired voluntarily</b>	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-L/M-WPIB</b>
<b>Activity Title:</b>	<b>West Pittston Borough Buyout</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
01/15/2016

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
West Pittston Borough

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$540,000.00
<b>Total Budget</b>	\$540,000.00	\$540,000.00
<b>Total Obligated</b>	\$540,000.00	\$540,000.00
<b>Total Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$1,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$1,200.00
West Pittston Borough	\$1,200.00	\$1,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

2 properties located in West Pittston Borough at the following addresses: 1304 Susquehanna Avenue and 28 Philadelphia Avenue.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 2 l/m single family properties in West Pittston Borough.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ACQ-SF-URG-NEST</b>
<b>Activity Title:</b>	<b>NESCOPECK TWP BUYOUT URGENT NEED</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
1

**Projected Start Date:**  
01/15/2015

**Benefit Type:**

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Nescopeck Township

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total Budget	\$115,000.00	\$115,000.00
Total Obligated	\$115,000.00	\$115,000.00
Total Funds Drawdown	\$600.00	\$600.00
Program Funds Drawdown	\$600.00	\$600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$600.00
Nescopeck Township	\$600.00	\$600.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged property.

**Location Description:**

1 property located in Nescopeck Township on 526 River Road.

**Activity Progress Narrative:**

Pre and post flood appraisals were completed on 1 urgent need single family property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2 / Infrastructure and Disaster Mitigation

<b>Grantee Activity Number:</b>	<b>03II West Pittston</b>
<b>Activity Title:</b>	<b>West Pittston Street Improvements</b>

### Activity Category:

Construction/reconstruction of streets

### Project Number:

2

### Projected Start Date:

12/31/2012

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure and Disaster Mitigation

### Projected End Date:

07/01/2015

### Completed Activity Actual End Date:

### Responsible Organization:

County of Luzerne

## Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,213,300.00
Total Budget	\$0.00	\$1,213,300.00
Total Obligated	\$0.00	\$1,213,300.00



<b>Total Funds Drawdown</b>	\$1,075.00	\$8,602.25
<b>Program Funds Drawdown</b>	\$1,075.00	\$8,602.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,075.00	\$8,602.25
County of Luzerne	\$1,075.00	\$8,602.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of the infrastructure to the northerly, southerly and central Business District areas of West Pittston Borough, PA

**Location Description:**

Northerly, southely and central Business District - 318 Linden Street to 310 Blackman Street, West Pittston Borough, PA

**Activity Progress Narrative:**

Consultant and engineer are meeting with Borough representatives on a monthly basis to develop the specifications, so the activity to be put out to bid.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/26913

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 4 / Planning and Delivery**



<b>Grantee Activity Number:</b>	<b>Planning - Program Design</b>
<b>Activity Title:</b>	<b>Program Design &amp; Action Plan Advisory Services</b>

**Activity Category:**

Planning

**Project Number:**

4

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Delivery

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$766,284.40
Total Budget	\$0.00	\$766,284.40
Total Obligated	\$0.00	\$766,284.40
Total Funds Drawdown	\$1,119.28	\$109,845.04
Program Funds Drawdown	\$1,119.28	\$109,845.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,119.28	\$109,845.04
Luzerne County	\$1,119.28	\$109,845.04
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Program Design and Action Plan Advisory Services

**Location Description:**

County Wide

**Activity Progress Narrative:**

Staff costs associated with planning for the Buyout Program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 5 / Administration

**Grantee Activity Number:** DR-Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

5

**Projected Start Date:**

07/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Luzerne County

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$786,940.00

**Total Budget**

\$0.00

\$786,940.00

**Total Obligated**

\$0.00

\$786,940.00

**Total Funds Drawdown**

\$9,396.09

\$99,054.65

**Program Funds Drawdown**

\$9,396.09

\$99,054.65



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,396.09	\$99,054.65
Luzerne County	\$9,396.09	\$99,054.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Costs to carry out disaster recover program.

**Location Description:**

Administrative Costs to carry out disaster recover program.

**Activity Progress Narrative:**

Staff payroll and benefit costs for work performed on this grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

