

Grantee: Luzerne County, PA

Grant: B-12-UT-42-0002

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-12-UT-42-0002

Obligation Date:**Award Date:****Grantee Name:**

Luzerne County, PA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$15,738,806.00

Grant Status:

Active

QPR Contact:

Catherine Hilsher

LOCCS Authorized Amount:

\$15,738,806.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,738,806.00

Disasters:**Declaration Number**

FEMA-4030-PA

FEMA-4025-PA

Narratives**Disaster Damage:**

During September 2011, Luzerne County witnessed historical flooding from Tropical Storm Lee. The Susquehanna River reached a record high of 42.6 feet (13 meters) in Wilkes-Barre. The river topped the 40.9-foot (12.5 meters) level in flooding caused by Hurricane Agnes in 1972. Due to the recovery and flood protection (primarily a levy) efforts following the Agnes destruction, the City of Wilkes-Barre was spared severe damage.

Not all areas of the County fared as well unfortunately, and thus Luzerne County has been allocated CDBG disaster recovery funds for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C.5121 et seq.).

As of July, 2012, recovery work has been initiated by FEMA, PEMA, and SBA in over 60 municipalities within the County. A total of \$18,248,000 has been targeted for almost 300 properties by FEMA, which represents about 42% of applications submitted. It appears that Flood Insurance in the amount of \$14,000,000 may have also been paid out for covered claims. PEMA's Luzerne County Representative has put together a specific list of 116 properties where buyouts will likely occur and then coordinated with the County's Disaster Action Plan focusing on 5 communities but also serving 10 others, which hopefully will be approved by HUD in mid October, 2012.

Based on the substantial level of unmet need, Luzerne County's designated portion of the 2011 Disaster allocation is \$15,738,806. The Office of Community Development notified and will assist all families, individuals (some in temporary Federal Emergency Management Agency (FEMA) housing), and businesses from 2011 flood impacted County Municipalities identified as Phases 1 and 2 by the Pennsylvania Emergency Management Agency (PEMA) including Conyngham, Dennison, Exeter, Hunlock, Jenkins, Nescopeck, Plains, Plymouth, and Wright Townships, as well as, Duryea, New Columbus, Shickshinny, West Pittston, and West Wyoming Boroughs, and the City of Nanticoke, to identify and submit proposals for individual properties, infrastructure and economic opportunity that require assistance above and beyond assistance previously provided by FEMA, PEMA, the U.S. Army Corps of Engineers (USACE), or the Small Business Administration (SBA). Finally, during the execution stage, the County will also examine other municipalities that may have sustained some damage not yet clearly identified during the planning stage.

Recovery Needs:

The Disaster Action Plan promotes:

(a) Sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management, and (b) How it will coordinate with other local and regional planning efforts and leverages with funding provided by other federal, state, local, private, and nonprofit sources to generate a more effective and comprehensive recovery. Energy Efficiency Construction

The Disaster Action Plan encourages construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistance, including how it will support adoption and enforcement of modern building codes and mitigation of hazard risk, where appropriate; Provision of Adequate, Flood Resistant Housing for all Income Groups

The Disaster Action Plan encourages the provision of adequate, flood-resistant housing for all income groups, including the activities planned to address, if needed and appropriate, in the flood damaged communities of the County: (a) The Luzerne



County Continuum of Care will continue to serve the transitional housing needs of homeless individuals and families (including subpopulations) that may be located in the flood damaged communities of the County;(b) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work for the prevention of low-income individuals and families with children (especially those with incomes below 30 percent of the area median) from becoming homeless in the flood damaged communities of the County; (c) The Housing Opportunity Commission and Commission on Equal Opportunity will continue to work on the special needs of persons who are not homeless but require supportive housing (e.g., elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents, as identified in 24 CFR 91.315 (e) or 91.215(e) as applicable) in the flood damaged communities of the County; (d) The County has considered how planning decisions may affect racial, ethnic, and low-income concentrations and is considering ways to promote the availability of affordable housing in low-poverty, non-minority areas where appropriate and in response to disaster related impacts in the flood damaged communities of the County;(e) The County plans to minimize displacement of persons or entities, and assist any persons or entities displaced in the flood damaged communities of the County;(f) The County has a Plan in place to handle program income, and the purpose(s) for which it may be used in the flood damaged communities of the County;(g) The County Monitoring standards and procedures are sufficient to ensure program requirements, including non-duplication of benefits, are met and provide for continual quality assurance and investigation. The County also has an internal audit function with responsible audit staff reporting independently to the County Manager in the flood damaged communities of the County or;(h) The County has procedures in place to prevent fraud, abuse, and mismanagement of funds (including potential conflicts of interest and duplication of benefits). All such procedures invoked shall be identified in the County's performance reports to HUD for the flood damaged communities of the County;(i) The County is increasing the capacity of existing grant recipients, sub-recipients, sub-grantees, and any other entity responsible for administering activities under this grant as necessary in the flood damaged communities of the County; and (j) Unmet needs regarding the allocation of CDBG disaster recovery resources have been and will continue to be coordinated with FEMA, PEMA, SBA, USACE for assistance in the flood damaged communities of the County.

Public Comment:

Through the public participation and consultation process, the County has identified the community's overall goals and objectives.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,467,334.71
Total Budget	\$1,013,147.50	\$13,467,334.71
Total Obligated	\$1,013,147.50	\$13,467,334.71
Total Funds Drawdown	\$839,568.58	\$5,528,850.14
Program Funds Drawdown	\$839,568.58	\$5,528,850.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$839,568.58	\$5,528,850.14
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		46.79%
Overall Benefit Percentage (Actual)		56.11%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,360,820.90	\$0.00
Limit on Admin/Planning	\$3,147,761.20	\$448,155.10
Limit on State Admin	\$0.00	\$275,509.65

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,360,820.90	\$0.00



Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,869,403.00	\$5,565,169.60

Overall Progress Narrative:

Additional appraisals and title searches were completed and consulting fees were paid. To date 65 properties have been acquired and 4 properties have been demolished.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Housing	\$802,540.12	\$12,951,625.00	\$5,062,599.04
2, Infrastructure and Disaster Mitigation	\$0.00	\$1,213,300.00	\$18,096.00
3, Economic Revitalization and Development	\$0.00	\$0.00	\$0.00
4, Planning and Delivery	\$4,080.40	\$786,941.00	\$172,645.45
5, Administration	\$32,948.06	\$786,940.00	\$275,509.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Housing

Grantee Activity Number: ACQ-BUS-LMA-JENT
Activity Title: Jenkins Township Buyout-Business-LMA

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jenkins Township

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$377,173.00

Total Budget

\$0.00

\$377,173.00

Total Obligated

\$0.00

\$377,173.00

Total Funds Drawdown

\$1,750.00

\$188,580.89

Program Funds Drawdown

\$1,750.00

\$188,580.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,750.00

\$188,580.89

Jenkins Township

\$1,750.00

\$188,580.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of 3 commercial, flood damaged properties.

Location Description:

1575 River Road, 1633 and 1675 River Road, Jenkins Township.

Activity Progress Narrative:

Payment of consulting fees.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of buildings (non-residential)	0	1/3
# of Parcels acquired voluntarily	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175	635	1575	51.43

LMI%:	51.43
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-BUS-LMA-NESB
Activity Title:	Nescopeck Borough Buyout-Business-LMA

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Nescopeck Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$411,450.00
Total Budget	\$0.00	\$411,450.00
Total Obligated	\$0.00	\$411,450.00
Total Funds Drawdown	\$23,470.00	\$346,967.30
Program Funds Drawdown	\$23,470.00	\$346,967.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,470.00	\$346,967.30
Nescopeck Borough	\$23,470.00	\$346,967.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a flood damaged, commercial building.

Location Description:

115 West Third Street, Nescopeck Borough

Activity Progress Narrative:

Demolition and consulting fees for one flood damaged commercial building.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of Parcels acquired voluntarily	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	270	165	765	56.86

LMI%:	56.86
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-BUS-LMA-SHIB
Activity Title:	Shickshinny Borough Buyout-Bus-LMA

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

11/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Shickshinny Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$629,100.00
Total Budget	\$187,601.00	\$629,100.00
Total Obligated	\$187,601.00	\$629,100.00
Total Funds Drawdown	\$110,357.07	\$274,370.12
Program Funds Drawdown	\$110,357.07	\$274,370.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,357.07	\$274,370.12
Shickshinny Borough	\$110,357.07	\$274,370.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of 6 flood damaged, commercial buildings.

Location Description:

31 East Union Street, 42 North Main Street, 22 West Union Street, 25 North Main Street, 18 North Main Street and 10 South Main Street located in Shickshinny Borough.

Activity Progress Narrative:

Payment of appraisal fees, title searches, consulting fees and the acquisition of 2 flood damaged commercial properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/6
# of buildings (non-residential)	2	4/6
# of Parcels acquired voluntarily	2	4/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	265	130	870	45.4

LMI%:	45.4
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-BUS-URG-PLYT
Activity Title:	Plymouth Township-Business-Urgent Need

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

12/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Plymouth Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$35,653.00
Total Budget	\$0.00	\$35,653.00
Total Obligated	\$0.00	\$35,653.00
Total Funds Drawdown	\$600.00	\$10,816.97
Program Funds Drawdown	\$600.00	\$10,816.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$10,816.97
Plymouth Township	\$600.00	\$10,816.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 4 commercial, flood damaged properties and acquisition of 2 vacant lots to be maintained as green space.

Location Description:

4 properties located in Plymouth Township at the following addresses: 1060-1080 West Main Street, 309 East Poplar Street, 19-21 Mill Street and 74-76 Allen Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Parcels acquired voluntarily	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	70	115	780	23.72

LMI%:	23.72
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-MF-L/M-CYT
Activity Title:	Conyngham Township Buyout-Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conyngham Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$78,084.44
Total Budget	\$0.00	\$78,084.44
Total Obligated	\$0.00	\$78,084.44
Total Funds Drawdown	\$1,000.00	\$58,800.14
Program Funds Drawdown	\$1,000.00	\$58,800.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$58,800.14
Conyngham Township	\$1,000.00	\$58,800.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged properties.

Location Description:

1 multi-family unit located in Conyngham Township at the following address: 17-18 Main Street.

Activity Progress Narrative:

Payment of consulting services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-L/M-NESB
Activity Title:	Nescopeck Borough Buyout -Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
10/01/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nescopeck Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$142,536.03
Total Budget	\$0.00	\$142,536.03
Total Obligated	\$0.00	\$142,536.03
Total Funds Drawdown	\$99,482.40	\$102,109.58
Program Funds Drawdown	\$99,482.40	\$102,109.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,482.40	\$102,109.58
Nescopeck Borough	\$99,482.40	\$102,109.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged property.

Location Description:

One multi-family, low/mod unit located at 200-202 West Third Street, Nescopeck Borough.

Activity Progress Narrative:

Payment of consulting fees and acquisition of 1 multi-family flood damaged property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Multifamily Units	2	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout-Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
01/15/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shickshinny Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$270,775.36
Total Budget	\$0.00	\$270,775.36
Total Obligated	\$0.00	\$270,775.36
Total Funds Drawdown	\$2,250.00	\$109,440.83
Program Funds Drawdown	\$2,250.00	\$109,440.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$109,440.83
Shickshinny Borough	\$2,250.00	\$109,440.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged properties.

Location Description:

2 multi-family properties in Shickshinny Borough located at the following addresses: 43 West Union Street and 22 East Union Street.

Activity Progress Narrative:

Payment of consulting services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-MF-L/M-WPIB
Activity Title:	West Pittston Borough Buyout-Multi-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Pittston Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,209.68
Total Budget	\$0.00	\$185,209.68
Total Obligated	\$0.00	\$185,209.68
Total Funds Drawdown	\$1,000.00	\$154,786.18
Program Funds Drawdown	\$1,000.00	\$154,786.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$154,786.18
West Pittston Borough	\$1,000.00	\$154,786.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged property.

Location Description:

1 multi-family property in West Pittston Borough located at 7-9 Luzerne Avenue.

Activity Progress Narrative:

Payment of consulting services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-URG-CYT
Activity Title:	Conyngham Twp Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
08/14/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conyngham Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$563,191.00
Total Budget	\$0.00	\$563,191.00
Total Obligated	\$0.00	\$563,191.00
Total Funds Drawdown	\$5,000.00	\$302,885.46
Program Funds Drawdown	\$5,000.00	\$302,885.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$302,885.46
Conyngham Township	\$5,000.00	\$302,885.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

6 properties located in Conyngham Township at the following addresses: 88-90 Italy Street, 71-73 Italy Street, 79-81 Italy Street, 13-15-17 Railroad Street, 31-33 Italy Street and 21-23 Railroad Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
# of Parcels acquired voluntarily	0	5/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/13
# of Multifamily Units	0	11/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-MF-URG-PLAT
Activity Title:	Plains Township Buyout - Multi - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plains Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$209,812.00
Total Budget	\$0.00	\$209,812.00
Total Obligated	\$0.00	\$209,812.00
Total Funds Drawdown	\$300.00	\$2,752.74
Program Funds Drawdown	\$300.00	\$2,752.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$2,752.74
Plains Township	\$300.00	\$2,752.74
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition and demoliton of a flood damaged property.

Location Description:
1 property in Plains Township located t 3 Mitchell Street.

Activity Progress Narrative:
Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ-MF-URG-PLYT
Activity Title: Plymouth Township Buyout - Multi - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Plymouth Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$260,300.00
Total Budget	\$0.00	\$260,300.00
Total Obligated	\$0.00	\$260,300.00
Total Funds Drawdown	\$135,804.61	\$224,582.07
Program Funds Drawdown	\$135,804.61	\$224,582.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,804.61	\$224,582.07
Plymouth Township	\$135,804.61	\$224,582.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

2 properties in Plymouth Township located at 30 East Poplar Street and 87-89 East Poplar Street.

Activity Progress Narrative:

Payment of consulting fees and acquisition of one flood damaged multi-unit property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
# of Parcels acquired voluntarily	1	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	7/7
# of Multifamily Units	5	7/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-MF-URG-SHIB
Activity Title: Shickshinny Borough Buyout - Multi - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Shickshinny Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$14,648.00	\$370,000.00
Total Obligated	\$14,648.00	\$370,000.00
Total Funds Drawdown	\$870.00	\$70,639.44
Program Funds Drawdown	\$870.00	\$70,639.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$870.00	\$70,639.44
Shickshinny Borough	\$870.00	\$70,639.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

3 properties in Shickshinny Borough located at 21 West Union Street, 35-37 North Main Street and 125-127 North Canal Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Parcels acquired voluntarily	0	1/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/12
# of Multifamily Units	0	2/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ-MF-URG-WPIB
Activity Title: West Pittston Borough Buyout-Multi-Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 01/01/2016

Projected End Date:
 09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Pittston Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$365,346.00
Total Budget	\$0.00	\$365,346.00
Total Obligated	\$0.00	\$365,346.00
Total Funds Drawdown	\$2,247.65	\$267,242.92
Program Funds Drawdown	\$2,247.65	\$267,242.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,247.65	\$267,242.92
West Pittston Borough	\$2,247.65	\$267,242.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

2 properties in West Pittston Borough located at 318-320 Excelsior Street and 308-310 Race Street.

Activity Progress Narrative:

Payment of consulting fees and 2016 County taxes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-CYT
Activity Title:	Conyngham Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conyngham Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$381,375.00
Total Budget	\$107,180.45	\$381,375.00
Total Obligated	\$107,180.45	\$381,375.00
Total Funds Drawdown	\$56,841.88	\$257,952.80
Program Funds Drawdown	\$56,841.88	\$257,952.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,841.88	\$257,952.80
Conyngham Township	\$56,841.88	\$257,952.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

3 properties located in Conyngham Township at the following addresses: 14 Main Street, 59 Italy Street and 7 Columbus Circle.

Activity Progress Narrative:

Payment of consulting fees and acquisition of 1 flood damaged property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/3
# of Parcels acquired voluntarily	1	4/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/3
# of Singlefamily Units	1	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-JENT
Activity Title:	Jenkins Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jenkins Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$103,990.15
Total Budget	\$0.00	\$103,990.15
Total Obligated	\$0.00	\$103,990.15
Total Funds Drawdown	\$1,750.00	\$32,837.32
Program Funds Drawdown	\$1,750.00	\$32,837.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,750.00	\$32,837.32
Jenkins Township	\$1,750.00	\$32,837.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged property.

Location Description:

1 property located at 1463 River Road in Jenkins Township.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-NESB
Activity Title:	Nescopeck Borough Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/30/2014

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nescopeck Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$387,000.00
Total Budget	\$0.00	\$387,000.00
Total Obligated	\$0.00	\$387,000.00
Total Funds Drawdown	\$500.00	\$331,384.47
Program Funds Drawdown	\$500.00	\$331,384.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500.00	\$331,384.47
Nescopeck Borough	\$500.00	\$331,384.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 3 flood damaged properties.

Location Description:

3 properties located in Nescopeck Borough at the following addresses: 119 West Third Street, 305 Cooper Street and 331 Cooper Street

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-L/M-NEST
Activity Title:	Nescopeck Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
12/15/2014

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nescopeck Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$131,948.88
Total Budget	\$0.00	\$131,948.88
Total Obligated	\$0.00	\$131,948.88
Total Funds Drawdown	\$3,500.00	\$95,647.16
Program Funds Drawdown	\$3,500.00	\$95,647.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,500.00	\$95,647.16
Nescopeck Township	\$3,500.00	\$95,647.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged property.

Location Description:

2 properties located in Nescopeck Township at the following addresses: 512 River Road. and 612 River Road.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ACQ-SF-L/M-PLAT
Activity Title:	Plains Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plains Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$417,254.46
Total Budget	\$0.00	\$417,254.46
Total Obligated	\$0.00	\$417,254.46
Total Funds Drawdown	\$24,952.01	\$156,402.44
Program Funds Drawdown	\$24,952.01	\$156,402.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,952.01	\$156,402.44
Plains Township	\$24,952.01	\$156,402.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

5 properties located in Plains Township at the following addresses: 27 Reese Street, 44 Mitchell Street, 197 Courtright Street, 205 Courtright Street and 1 Reese Street.

Activity Progress Narrative:

Payment of consulting fees and acquisition of a flood damaged property and vacant lot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/5
# of Parcels acquired voluntarily	2	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-PLYT
Activity Title:	Plymouth Township Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plymouth Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$188,383.00
Total Budget	\$0.00	\$188,383.00
Total Obligated	\$0.00	\$188,383.00
Total Funds Drawdown	\$300.00	\$5,064.18
Program Funds Drawdown	\$300.00	\$5,064.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$5,064.18
Plymouth Township	\$300.00	\$5,064.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of 2 flood damaged properties.

Location Description:

68 East Poplar Street and 1087 West Main Street, Plymouth Township

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-SHIB
Activity Title:	Shickshinny Borough Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
01/15/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shickshinny Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$465,380.72
Total Budget	\$0.00	\$465,380.72
Total Obligated	\$0.00	\$465,380.72
Total Funds Drawdown	\$4,600.00	\$224,240.37
Program Funds Drawdown	\$4,600.00	\$224,240.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,600.00	\$224,240.37
Shickshinny Borough	\$4,600.00	\$224,240.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

5 properties located in Shickshinny Borough at the following addresses: 38 North Main Street, 132 Susquehanna Avenue, 65 North Main Street, 131 North Canal Street and 129 North Canal Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	4/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-L/M-WPIB
Activity Title:	West Pittston Borough Buyout-Single-L/M

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
01/15/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Pittston Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$905,560.46
Total Budget	\$0.00	\$905,560.46
Total Obligated	\$0.00	\$905,560.46
Total Funds Drawdown	\$3,250.00	\$383,467.98
Program Funds Drawdown	\$3,250.00	\$383,467.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,250.00	\$383,467.98
West Pittston Borough	\$3,250.00	\$383,467.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of flood damaged properties.

Location Description:

2 properties located in West Pittston Borough at the following addresses: 1304 Susquehanna Avenue and 35 Lacoë Street. Properties located at 28 Philadelphia Avenue and 1114 Susquehanna Avenue withdrew.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-CYT
Activity Title:	Conyngham Twp Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/14/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Conyngham Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$899,914.00
Total Budget	\$0.00	\$899,914.00
Total Obligated	\$0.00	\$899,914.00
Total Funds Drawdown	\$63,389.52	\$324,296.16
Program Funds Drawdown	\$63,389.52	\$324,296.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,389.52	\$324,296.16
Conyngham Township	\$63,389.52	\$324,296.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 11 flood damaged properties and payment of local match for 1 property acquired and demolished under the PEMA/FEMA Buyout Program.

Location Description:

11 properties located in Conyngham Township at the following addresses: 75 Italy Street, 23/24 Main Street, 34 Italy Street, 142 Lincoln Street, 4 Park Street, 63 Italy Street, 55 Italy Street, 57 Italy Street, 25 North Railroad Street with a vacant lot, 53 Italy Street with a vacant lot, and 2 Main Street. Also, a PEMA/FEMA Buyout property located at 15 Main Street.

Activity Progress Narrative:

Acquisition of 1 flood damaged property and payment of 3% local share for 1 property acquired under the PEMA/FEMA Buyout Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/13



of Parcels acquired voluntarily 1 6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/11
# of Singlefamily Units	1	6/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ-SF-URG-JENT
Activity Title: Jenkins Township Buyout - Single - Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jenkins Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$424,790.00
Total Budget	\$0.00	\$424,790.00
Total Obligated	\$0.00	\$424,790.00
Total Funds Drawdown	\$4,000.00	\$75,869.97
Program Funds Drawdown	\$4,000.00	\$75,869.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,000.00	\$75,869.97
Jenkins Township	\$4,000.00	\$75,869.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

4 properties located in Jenkins Township at 1467 River Road, 1465 River Road ,1515 River Road and 1495 River Road.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# of Parcels acquired voluntarily	0	2/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-NEST
Activity Title:	Nescopeck Twp Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
01/15/2015

Benefit Type:

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nescopeck Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$115,740.92
Total Budget	\$0.00	\$115,740.92
Total Obligated	\$0.00	\$115,740.92
Total Funds Drawdown	\$1,000.00	\$97,114.41
Program Funds Drawdown	\$1,000.00	\$97,114.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$97,114.41
Nescopeck Township	\$1,000.00	\$97,114.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged property.

Location Description:

1 property located in Nescopeck Township on 526 River Road.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-PLAT
Activity Title:	Plain Township Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
09/01/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plains Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$593,482.00
Total Budget	\$0.00	\$593,482.00
Total Obligated	\$0.00	\$593,482.00
Total Funds Drawdown	\$7,450.00	\$401,272.53
Program Funds Drawdown	\$7,450.00	\$401,272.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,450.00	\$401,272.53
Plains Township	\$7,450.00	\$401,272.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demoliton of 7 flood damaged properties and acquisiton and demoliton of a garage and acquisition of a vacant lot to be maintained as green space. Also, payment of 3% local match for PEMA/FEMA Buyout Program.

Location Description:

9 properties in Plains Township located at 213 Courtright Street, 211 Courtright Street, 38 Mitchell Street, 40 Mitchell Street, 19 Mitchell Street, 193 Courtright Street, 3 Reese Street, 5 Reese Street - vacant lot, and a garage on Reese Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of Parcels acquired voluntarily	0	9/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ACQ-SF-URG-PLYT
Activity Title:	Plymouth Township Buyout - Single - Urgent Need

Activity Category:
Acquisition - buyout of residential properties

Project Number:
1

Projected Start Date:
09/01/2015

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Plymouth Township

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,153.98
Total Budget	\$998.05	\$9,153.98
Total Obligated	\$998.05	\$9,153.98
Total Funds Drawdown	\$300.00	\$8,455.93
Program Funds Drawdown	\$300.00	\$8,455.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$8,455.93
Plymouth Township	\$300.00	\$8,455.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs incurred for 2 properties that withdrew and 3% local match for 3 properties acquired and demolished under the PEMA/FEMA Buyout Program.

Location Description:

2 properties in Plymouth Township located at 101 East Poplar Street and 68 East Poplar Street. Also 3 PEMA/FEMA properties located at 316 Canal Street, 17 West Poplar Street and 96 West Poplar Street.

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ACQ-SF-URG-SHIB
Activity Title:	Shickshinny Borough Buyout-Single Family-Urgent Ne

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/01/2015

Projected End Date:
09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shickshinny Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$345,534.87
Total Budget	\$0.00	\$345,534.87
Total Obligated	\$0.00	\$345,534.87
Total Funds Drawdown	\$1,884.35	\$165,621.02
Program Funds Drawdown	\$1,884.35	\$165,621.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,884.35	\$165,621.02
Shickshinny Borough	\$1,884.35	\$165,621.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 5 flood damaged properties and acquisition of 2 vacant lots to be maintained as greenspace. Also, Local match for PEMA/FEMA Buyout Program for 6 properties and 2 vacant lots.

Location Description:

7 properties located in Shickshinny Borough at the following addresses: 42 East Butler Street, 69 North Main Street - vacant lot, 30 North Main Street, 44 North Main Street, 158 North Susquehanna Avenue and 40 East Butler Street with vacant lot. Also, 8 properties located in Shickshinny Borough at the following addresses: 67 North Canal Street, 69 North Canal Street, 121 North Canal Street - vacant lot, 123 North Canal Street, 147 North Canal Street, 193 Susquehanna Avenue and adjacent lot and 194 Susquehanna Avenue.

Activity Progress Narrative:

Payment of consulting fees and 3% local match for 2 properties and a vacant lot acquired under the PEMA/FEMA Buyout Program.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	3/7
# of Parcels acquired voluntarily	0	3/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ-SF-URG-WPIB
Activity Title: West Pittston Borough Buyout-Single-Urgent Need

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Housing

Projected Start Date:
 09/01/2015

Projected End Date:
 09/30/2017

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Pittston Borough

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$412,849.00
Total Budget	\$280,000.00	\$412,849.00
Total Obligated	\$280,000.00	\$412,849.00
Total Funds Drawdown	\$119,820.07	\$122,618.78
Program Funds Drawdown	\$119,820.07	\$122,618.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,820.07	\$122,618.78
West Pittston Borough	\$119,820.07	\$122,618.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 2 flood damaged properties..

Location Description:

2 properties in West Pittston Borough located at 14 Atlantic Avenue and 1300 Susquehanna Avenue.

Activity Progress Narrative:

Acquisition of 1 flood damaged property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
# of Parcels acquired voluntarily	1	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Relocation-CYT-L/M
Activity Title:	Conyngham Twp. Relocation - L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/08/2016

Projected End Date:
09/30/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$31,600.00
Total Budget	\$31,600.00	\$31,600.00
Total Obligated	\$31,600.00	\$31,600.00
Total Funds Drawdown	\$21,775.50	\$21,775.50
Program Funds Drawdown	\$21,775.50	\$21,775.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,775.50	\$21,775.50
Luzerne County	\$21,775.50	\$21,775.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant household displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

27 Railroad Street, Conyngham Township

Activity Progress Narrative:

Payment of replacement housing payments, moving expenses and consulting fees for 1 tenant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-L/M-SHIB
Activity Title:	Shickshinny Borough Relocation-L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
11/01/2015

Projected End Date:
06/30/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Luzerne

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$288,320.00
Total Budget	\$263,320.00	\$288,320.00
Total Obligated	\$263,320.00	\$288,320.00
Total Funds Drawdown	\$62,131.46	\$68,451.46
Program Funds Drawdown	\$62,131.46	\$68,451.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,131.46	\$68,451.46
County of Luzerne	\$62,131.46	\$68,451.46
Luzerne County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households and re-establishment payments and moving expenses for 2 businesses displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

8 properties located in Shickshinny Borough at the following addresses: 129 Canal Street, 22 East Union Street, 10 South Main Street, 66 Susquehanna Avenue, 23 North Main Street, 25 1/2 North Main Street, 18 North Main Street, 22 West Union Street

Activity Progress Narrative:

Payment of replacement housing payments, moving expenses and consulting fees for 3 tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/1	1/4	4/7	100.00
# Renter Households	3	0	3	3/1	1/4	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Relocation-Pitt City-L/M
Activity Title:	Pittston City Relocation - L/M

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
08/18/2016

Projected End Date:
06/30/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$37,000.00
Total Budget	\$37,000.00	\$37,000.00
Total Obligated	\$37,000.00	\$37,000.00
Total Funds Drawdown	\$600.00	\$600.00
Program Funds Drawdown	\$600.00	\$600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$600.00
Luzerne County	\$600.00	\$600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Re-establishment payments for 1 business displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

400 R. North Main Street, Pittston City

Activity Progress Narrative:

Payment of consulting fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-PLYT-URG
Activity Title:	Plymouth Township Relocation Urg

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
05/18/2016

Projected End Date:
10/31/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$87,800.00
Total Budget	\$45,800.00	\$87,800.00
Total Obligated	\$45,800.00	\$87,800.00
Total Funds Drawdown	\$48,422.20	\$74,232.80
Program Funds Drawdown	\$48,422.20	\$74,232.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,422.20	\$74,232.80
Luzerne County	\$48,422.20	\$74,232.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

Two flood damaged multi unit structures located at 87-89 East Poplar Street and 30 East Poplar Street, Plymouth Township.

Activity Progress Narrative:

Payment of replacement housing payments, moving expenses and consulting fees for 3 tenants.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/1	0/0	3/4	33.33
# Renter Households	1	0	1	1/1	0/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RELOCATION-URG-SHIB
Activity Title:	Shickshinny Borough Relocation-Urg

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
1

Project Title:
Housing

Projected Start Date:
04/13/2016

Projected End Date:
07/31/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Luzerne County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$45,000.00	\$80,000.00
Total Obligated	\$45,000.00	\$80,000.00
Total Funds Drawdown	(\$8,058.60)	\$11,189.36
Program Funds Drawdown	(\$8,058.60)	\$11,189.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,058.60)	\$11,189.36
Luzerne County	(\$8,058.60)	\$11,189.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing payments and moving expenses for tenant households being displaced through a voluntary acquisition program funded by the Disaster Recovery Buyout Program.

Location Description:

42 East Butler Street and 21 West Union Street, Shickshinny Borough.

Activity Progress Narrative:

Relocation payments transferred to activity Relocation-L/M-SHIB.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/4	100.00
# Renter Households	0	0	0	0/0	1/1	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Planning and Delivery

Grantee Activity Number:	Planning - Program Design
Activity Title:	Program Design & Action Plan Advisory Services

Activity Category:

Planning

Project Number:

4

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Delivery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$766,284.40
Total Budget	\$0.00	\$766,284.40
Total Obligated	\$0.00	\$766,284.40
Total Funds Drawdown	\$4,080.40	\$151,989.85
Program Funds Drawdown	\$4,080.40	\$151,989.85
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,080.40	\$151,989.85
Luzerne County	\$4,080.40	\$151,989.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Design and Action Plan Advisory Services

Location Description:

County Wide

Activity Progress Narrative:

Staff and consulting costs associated with planning for the Buyout Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5 / Administration

Grantee Activity Number: DR-Admin
Activity Title: Administration



Activity Category:

Administration

Project Number:

5

Projected Start Date:

07/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

Luzerne County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

To Date

\$786,940.00

Total Budget

\$0.00

\$786,940.00

Total Obligated

\$0.00

\$786,940.00

Total Funds Drawdown

\$32,948.06

\$275,509.65

Program Funds Drawdown

\$32,948.06

\$275,509.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,948.06

\$275,509.65

Luzerne County

\$32,948.06

\$275,509.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative Costs to carry out disaster recover program.

Location Description:

Administrative Costs to carry out disaster recover program.

Activity Progress Narrative:

Staff payroll and benefit costs for work performed on this grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
