

2019

LUZERNE COUNTY BUDGET TRANSFER REQUEST							
Department Name						Dept #	
Mental Health & Developmental Services						9400	
Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	940	70	9400	530.55	236,749	Purchase Service-Agency
- Line Item Decrease	+	940	70	9400	550.13	88,413	Shared Personnel
	+	940	70	9400	560.18	499	Security
	+	940	70	9400	550.84	4,500	Managed Print
	-	940	70	9400	560.66	(167,978)	Miscellaneous Indirect Cost
	-	940	70	9400	550.12	(7,119)	Excess Workers Comp Insurance Premium
	-	940	70	9400	530.45	(77,797)	Benefits Retirement
	-	940	70	9400	550.19	(28,532)	Special Legal Services
	-	940	70	9400	550.58	(17,416)	111 North PA Avenue
	-	940	70	9400	550.49	(20,000)	Repairs/Maintenance-Software
	-	940	70	9400	560.56	(669)	Purchased Service-Individual
	-	940	70	9400	550.28	(1,525)	Parking
	-	940	70	9400	530.10	(2,125)	Benefits Health Care Opt Out
	-	940	70	9400	550.30	(7,000)	Advertising
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)
 An increase in Purchase Service-Agency, Security, Shared Personnel, and Managed Print is needed for expenses that were not known when the budget was prepared. A decrease in Miscellaneous Indirect Costs, Excess Workers Comp Insurance Premium, Benefits Retirement, Special Legal Services, 111 North Pennsylvania Avenue, Repairs/Maintenance Software, Purchased Service-Individual, Parking, Benefits Health Care Opt Out and Advertising were the result of lower than budgeted expenses. The amounts budgeted for 2020 are sufficient.

<i>Laura Vallerio</i> Department Head	<i>1/21/20</i> Date	<i>Lynne Hui</i> Division Head	<i>1/22/2020</i> Date
<i>Dawni Patti</i> County Manager	<i>2/15/20</i> Date	<i>Brian Adams</i> Budget & Finance Division Head	<i>2/5/2020</i> Date

2019

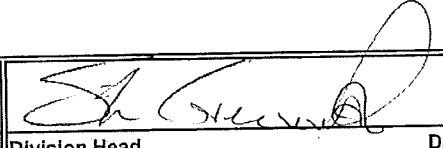
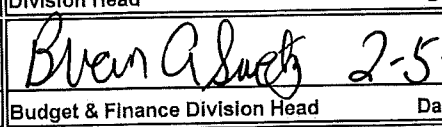
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Luzerne County Public Defenders Office	80

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	80	4152	550.20	500	Stenography Services
- Line Item Decrease	-	100	80	4152	530.10	(500)	Health Care opt out
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Department of the Public Defender is requesting a budget transfer from Health care opt out to Stenography services to pay for services rendered in 2019

	
Department Head	Date
	
County Manager	Date

2019

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST 2019**

Department Name **DISTRICT ATTORNEY** Dept # **4194**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	510.10	2,808	Elected Officials
+ Line Item Increase	+	100	12	4194	510.15	4,337	Wages Non-Represented
+ Line Item Increase	+	100	12	4194	510.35	13,747	Overtime
+ Line Item Increase	+	100	12	4194	510.50	200	Longevity
+ Line Item Increase	+	100	12	4194	530.10	500	Benefits Health Care Opt Out
+ Line Item Increase	+	100	12	4194	530.15	200	Benefits Uniform Allowance
+ Line Item Increase	+	100	12	4194	530.20	13,889	Benefits Buy Back Detectives
+ Line Item Increase	+	100	12	4194	540.14	814	Supplies
+ Line Item Increase	+	100	12	4194	590.32	29,233	Non-Gov't Cac/Stop
- Line Item Decrease	-	100	12	4194	510.20	(65,728)	Wages Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)
 TRANSFER TO COVER 12/31/2019 YEAR END EXPENSES.

	<i>[Signature]</i> 1/16/20
Department Head Date	Division Head Date
<i>[Signature]</i> 2/5/20	<i>[Signature]</i> 2-5-2020
County Manager Date	Budget & Finance Division Head Date