LUZERNE COUNTY

BUDGET TRANSFER REQUEST 2019

Department Name	Dept #
DISTRICT ATTORNEY	4194

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	12	4194	599.46	38,202	Machinery/Equipment
- Line Item Decrease	-	100	12	4194	560.10	(38,202)	Capital Cases
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Transfer needed to cover cost of 2020 Ford Explorer. This vehicle is being purchased to replace 2007 Suburban which is no longer in service.

Department Head Date	Division Head 11/21/19 Date
County Manager 12/4/19 Date	Budget & Finance Division Head 12-4-19 Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name: Elections **Dept # 4120**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	30	4120	550.15	9,000	
- Line Item Decrease	-	100	30	4850	550.34	(9,000)	
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Needed to cover additional expenses

Department Head 11/14/19 Date	Division Head 11/21/19 Date
County Manager 12/4/19 Date	Budget & Finance Division Head 12-4-19 Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name- Buildings and Grounds	Dept #
	4174

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4174	550.45	$8,000	Repairs / Maint-Buildings
- Line Item Decrease	-	100	50	4174	550.40	($8,000)	Gas
- Line Item Decrease	-						
- Line Item Decrease	-						
- Line Item Decrease	-						
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Need to transfer funds to cover *Repairs/maintenance- Buildings* and reduce Gas (Natural) budget item.

Will McIntosh 11/25/2019	Edward J. O'Malley 2019-1125
Department Head Date	Division Head Date
David Pedri 12/4/19	Brian A. Swetz 12-4-19
County Manager Date	Budget & Finance Division Head Date