

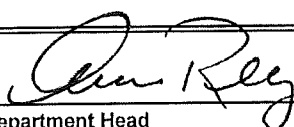
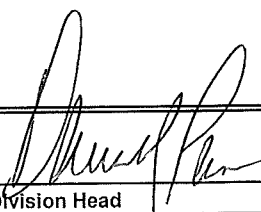
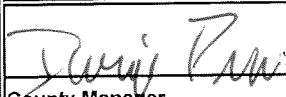
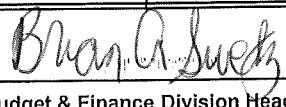
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
Community Development 4650

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	560	30	4650	550.49	\$1,250.00	Repairs/Mainte/Software
- Line Item Decrease	-	560	30	4650	590.30	-\$1,250.00	To Governmental Units
Total						\$0.00	(Must equal 0)

Explanation (Attach memo if necessary)

This increase is due to billing from IT for software and threat protection licenses.

 Department Head	 Division Head
10/30/19 Date	10/31/19 Date
 County Manager	 Budget & Finance Division Head
11/1/19 Date	11-1-19 Date

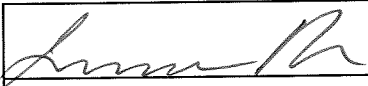
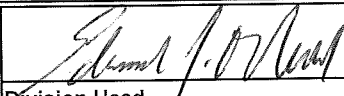
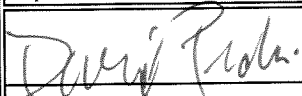
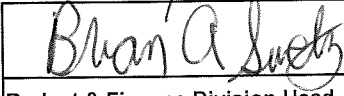
LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name Dept #
 ROAD & BRIDGE - GENERAL FUND 4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4310	550.50	25,000	REPAIRS - ROADS
+ Line Item Increase	+	100	50	4310	550.70	16,500	REPAIRS-VEHICLES
- Line Item Decrease	-	100	50	4310	510.20	(22,500)	WAGES-REPRESENT
- Line Item Decrease	-	100	50	4310	510.35	(10,000)	WAGES - OVERTIME
- Line Item Decrease	-	100	50	4310	520.10	(5,000)	PAYROLL TAX-FICA
- Line Item Decrease	-	100	50	4310	550.38	(4,000)	ELECTRICITY
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Increased activity in Road Repair and Vehicle Repairs require additional funding. These funds are available thru vacant employee positions, and reduced overtime. There is an equal reduction in FICA taxes due to unpaid positions. Savings from our Energy Program allow funds available for these projects.

 Department Head Date 10/25/19	 Division Head Date 2019-1025
 County Manager Date 11/11/19	 Budget & Finance Division Head Date 11-1-19

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

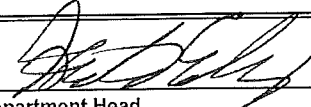
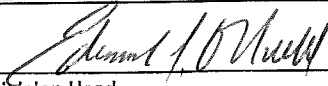
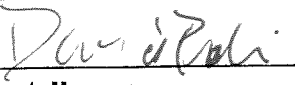

Department Name: Planning & Zoning

Dept #4171

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4171	550.18	40,000	Engineering/Architectural
- Line Item Decrease	-	100	50	4171	550.15	(40,000)	Other Contractual Services)
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Engineering reviews for Subdivision/Land Development submitted plans. Reviews required by process and need to be paid as services are completed.

	10/20/19		2019-1028
Department Head	Date	Division Head	Date
	11/11/19		11-1-19
County Manager	Date	Budget & Finance Division Head	Date