| LUZERNE COL<br>BUDGET TRANSI |               | QUES   | ST   |          |               |                  |                             |
|------------------------------|---------------|--------|------|----------|---------------|------------------|-----------------------------|
| Department Name              |               |        |      |          |               |                  | Dept#                       |
| Solicitor                    |               |        |      |          |               |                  | 4151                        |
|                              |               |        |      |          |               |                  |                             |
|                              |               | "      |      |          |               |                  | Account                     |
| Action Type                  | Action        | Fund   | Div  | Dept     | Acct          | Amount           | Description                 |
| + Line Item Increase         | +             | 100    | 16   | 4151     | 540.14        | 10,000           | Office Supplies             |
| - Line Item Decrease         | -             | 100    | 16   | 4151     | 540.70        | 10,000           | Small Tools Minor Equipment |
|                              |               | 100    | 16   | 4151     | 550.27        | 10,000           | Travel Expense              |
| •                            |               | 100    | 16   | 4151     | 550.19        |                  | Special Legal               |
|                              |               |        |      |          |               |                  |                             |
|                              |               |        |      |          |               |                  |                             |
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|                              | I <del></del> |        |      |          | Total         | 0                | (Must equal 0)              |
|                              |               |        |      |          | -             |                  | 1, , ,                      |
| Explanation (Attach i        | memo if       | necess | arv) |          |               |                  |                             |
| Soliicitor office needs      |               |        |      | ude a ne | w laptop, de  | sk. portable pr  | inter/scanner and           |
| increased training cost      |               |        |      |          |               |                  |                             |
|                              |               |        |      |          |               |                  |                             |
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|                              |               |        |      | /        | Kons          | lda un           | V 9/26/19                   |
| Department Head              |               |        | Date |          | Division Head | <u>.</u>         | Date                        |
|                              |               |        | 1 1  | 1.       | 7/            | 0 1              | 0, 12/0                     |
| Divi Il.                     |               | 9      | 126  | 119      | MANCI         | U. Mi Ma         | ( Wd5/19                    |
| County Manager               |               |        | Date |          | Budget & Fina | ance Division He | ad Date                     |
|                              |               |        |      |          |               |                  |                             |

County Manager
Budget Transfer Request 2014-11-17

## LUZERNE COUNTY **BUDGET TRANSFER REQUEST** Convention & Visitors Bureau Dept # 4670 Account Action Action Type Fund Div Dept Description Acct Amount + Line Item Increase 430 30 4670 550.31 70,000 Promotions - Line Item Decrease 430 30 4670 550.30 (30,000) Advertising 430 30 4670 550.15 (6,500) Other contracted serv 430 30 4670 550.19 (2,500) special legal services 430 30 4670 550.32 (12,500) Printing 430 30 4670 540.14 (15,500) Office Supplies 430 4670 30 550,53 (3,000) Rent Total 0 (Must equal 0) Explanation (Attach memo if necessary) Increase needed for additional county tourism events, including, two (2) additional "Jehovah's Witness" conventions (\$10,000), \$50,000 Keystone State Games sponsorship, and end-of-the-year anticipated expenses Department Head Division Head <sup>1</sup> Date

Date

Budget & Finance Division Head

Date

County Manager

Budget Transfer Request 2014-11-17

| BUDGET TRANSF Department Name:  |         |          |         |              |                     |               | Dept #                           |
|---|---------|----------|---------|--------------|---------------------|---------------|----------------------------------|
| Budget & Finance  |         |          |         |              |                     |               | 4114/4137                        |
|   |         |          |         |              |                     |               |                                  |
| action Type   | Action  | Fund     | Div     | Dept         | Acct                | Amount        | Account<br>Description           |
| Line Item Increase  | +       | 100      | 20      | 4114         | 550.15              | (20,000)      | Other Contractual                |
| Line Item Decrease  | -       | 100      | 20      | 4137         | 510.10              |               | Wages Tax Collector              |
|   |         | 100      | 20      | 4137         | 590.14              | 40,000        | Refunds                          |
|   |         |          |         |              |                     |               |                                  |
|   |         |          |         |              |                     |               |                                  |
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|   |         |          |         | <del> </del> |                     |               |                                  |
| Budget and Finance r  | eceived | over \$6 | 2k of r | efunds fo    | Total or July and A | ugust 2019. 7 | (Must equal 0) There has been s. |
| Explanation (Attach<br>Budget and Finance r<br>ncreased activity in a | eceived | over \$6 | 2k of r | efunds fo    | or July and A       | ugust 2019. 7 | There has been                   |

| LUZERNE COUNTY                                    |            |        |       |          |                |  |                            |  |  |
|---|------------|--------|-------|----------|----------------|--|----------------------------|--|--|
| BUDGET TRANS                                      | ER RE      | QUES   | T     |          |                |  |                            |  |  |
| Department Name                                   | Dept #     |        |       |          |                |  |                            |  |  |
| Solid Waste Managem                               | 4320       |        |       |          |                |  |                            |  |  |
|   |            |        |       |          |                |  |                            |  |  |
| Action Type                                       | Action     | Fund   | Div   | Dept     | Acct           | Amount   | Account<br>Description     |  |  |
| + Line Item Increase                              | +          | 530    | 50    | 4320     | 510.35         | 2,000  | Wages Overtime             |  |  |
| - Line Item Decrease                              | -          | 530    | 50    | 4320     | 550.15         | (2,000)  | Other Contractual services |  |  |
|   |            |        |       |          |                | through the second seco |                            |  |  |
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|   |            |        |       |          | Total          | 0  | (Must saud 0)              |  |  |
|   |            |        |       |          | TOLAI          | U  | (Must equal 0)             |  |  |
| Explanation (Attach r                             | nemo if    | nacass | anı)  |          |                |  |                            |  |  |
| Amount initially entered                          | d into the | 2019 b | udaet | last vea | r did not fact | or the 2019 p  | av increase.               |  |  |
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| 1421  | 2 \        | 9      | 1,9/1 | 9        | Some           | [1.0]/be   | 1/ 2019-0919               |  |  |
| Department Head                                   |            |        |       |          | Division Head  |  |                            |  |  |
| Dunin PAM   |            | 4/3    | 4/1   | <b>S</b> | Bhar           | 10 Jule  | of 9-20-19                 |  |  |
| County Manager                                    |            |        | 11    |          | Budget & Finar | nce Division He  |                            |  |  |
| County Manager Budget Transfer Request 2014-04-24 |            |        |       |          |                |  |                            |  |  |

## LUZERNE COUNTY **BUDGET TRANSFER REQUEST Department Name** Dept# ROAD & BRIDGE - GENERAL FUND 4310 Account **Action Type** Action Description Fund Div Dept Acct **Amount** + Line Item Increase 100 50 4310 550.50 20,000 REPAIRS-ROADS + Line Item Increase 100 50 4310 510.20 (20,000) WAGES-REP. - Line Item Decrease \_ - Line Item Decrease - Line Item Decrease **Total** (Must equal 0) Explanation (Attach memo if necessary) With increased usage of Liquid Fuel funds there was a decision to pay for some repairs and maintenance from General Fund. This can be accomplished due to the vacant positions in the Road & Bridge Department. Calculations show that about \$20k was not used in the first 18 pays this year and those funds will be available for additional road expenses. 2019-0913 Department Head Divișion Head Date Date

Date

Budget & Finance Division Head

Budget Transfer Request 2014-11-17

County Manager

| LUZERNE COU<br>BUDGET TRANSI |             | OUES                                    | ST.            |           |                  |                |                               |
|------------------------------|-------------|---|----------------|-----------|------------------|----------------|-------------------------------|
| Elections                    | Post C I CE | - 0, 0                                  | <u> </u>       |           |                  |                | 4120                          |
|                              |             |   |                |           |                  |                |                               |
|                              |             | *************************************** |                |           |                  |                |                               |
| Action Type                  | Action      | Fund                                    | Div            | Dept      | Acct             | Amount         | Account<br>Description        |
| + Line Item Increase         | +           | 100                                     | 30             | 4120      | 540.14           | \$1,200        | Office Supplies               |
| - Line Item Decrease         | -           | 100                                     | 30             | 4120      | 550.30           | (\$1,200)      | Advertising                   |
|                              |             |   |                |           |                  |                |                               |
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|                              |             |   |                |           | Total            | Λ              | (Must equal 0)                |
|                              |             |   |                |           | Total            | <u>.,</u>      | [(Must equal 0)               |
| Explanation (Attach r        | nomo if     | 200000                                  | on()           |           |                  |                |                               |
| Budget transfer require      | ed to nav   | addition                                | aiy)<br>nalexr | nenses fo | or Office Sur    | nnlies for Nov | ember General Election.       |
|                              |             |   |                |           |                  |                |                               |
|                              |             |   |                |           | $\bigcap$        | $\bigcap$      |                               |
| Department Head              | **          | 9/                                      | Date           | 1.18      | MM/Division Head |                | 3/25/17<br>Date<br>Oh 9-22-10 |

| LUZERNE COUNTY<br>BUDGET TRANSFER REQUEST |         |        |             |               |   |   |   |  |  |
|---|---------|--------|-------------|---------------|---|---|---|--|--|
| Department Name By                        |         | -WOLC  | , i         |               |   |   | Dept #                                  |  |  |
|   |         |        |             |               |   |   | 296.7                                   |  |  |
|   | r       |        |             |               |   |   |   |  |  |
| Action Type                               | Action  | Fund   | Div         | Dept          | Acct                                    | Amount                                  | Account<br>Description                  |  |  |
| + Line Item Increase                      | +       | 100    | 20          | 413 <b>56</b> | 550.47                                  | (500)                                   | repairs maintenance                     |  |  |
| - Line Item Decrease                      | -       | 100    | 20          | 4136          | 560.60                                  |   | dues/memberships                        |  |  |
|   |         | 100    | 20          | 4136          | 550.32                                  | , ,                                     | Printing                                |  |  |
| 1   |         | 100    | 20          | 4136          | 540.14                                  |   | Office Supplies                         |  |  |
|   |         | 100    | 20          | 4136          | 560.64                                  | <b>\$3</b> ,000}                        | Meeting/Conference                      |  |  |
|   |         |        | *********** |               |   | ******                                  |   |  |  |
|   |         |        |             |               | *************************************** | *************************************** |   |  |  |
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|   |         |        |             |               |   |   | *************************************** |  |  |
|   |         |        |             |               | Total                                   |   | (Must equal 0)                          |  |  |
|   |         |        |             |               | Total                                   | · · · · · · · · · · · · · · · · · · ·   | (Must equal 0)                          |  |  |
| Explanation (Attach ı                     | nemo if | necess | arv)        |               |   | *************************************** |   |  |  |
| Assessment Office ha                      |         |        |             | results i     | n new emplo                             | ovees being re                          | quired to receive                       |  |  |
| training.                                 |         |        |             |               |   |   |   |  |  |
|   |         |        |             |               |   |   |   |  |  |
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|   |         |        |             |               |   |   |   |  |  |
|   |         |        |             |               |   |   |   |  |  |
| Department Head                           |         |        | Date        |               | Division Head                           | M Q Su                                  | 9-23-19<br>Date                         |  |  |
| Pha Da 1                                  | 8       |        | Jale        |               | Bla A                                   | a a Sua                                 | H 9-23-19                               |  |  |
| County Manager                            |         |        | Date        |               | Budget & Fina                           | ince Division He                        | ad Date                                 |  |  |
| Budget Transfer Request 2014-11-17        |         |        |             |               |   | DIVISION NE                             | uu Dato                                 |  |  |

| LUZERNE COUNTY  |            |      |              |          |                               |                |                             |  |  |
|---|------------|------|--------------|----------|-------------------------------|----------------|-----------------------------|--|--|
| BUDGET TRANSFER REQUEST   |            |      |              |          |                               |                |                             |  |  |
| Department Name Dept #  |            |      |              |          |                               |                |                             |  |  |
| Mental Health & Deve  | 9400       |      |              |          |                               |                |                             |  |  |
|   |            |      |              |          |                               |                |                             |  |  |
| Action Type   | Action     | Fund | Div          | Dept     | Acct                          | Amount         | Account<br>Description      |  |  |
| + Line Item Increase  | +          | 940  | 70           | 9400     | 560.48                        | 45,000         | Public Information Programs |  |  |
| - Line Item Decrease  | -          | 940  | 70           | 9400     | 560,55                        | (45,000)       | Purchased Service-Agency    |  |  |
|   |            |      |              |          |                               |                |                             |  |  |
| •   |            |      |              |          |                               |                |                             |  |  |
|   |            |      |              |          |                               |                |                             |  |  |
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|   |            |      |              |          | Total                         | 0              | (Must equal 0)              |  |  |
| Explanation (Attach memo if necessary)  An increase of \$45,000.00 in Public Information Programs is needed to cover the costs of System of Care programs paid for by the System of Care grant. This cost will be reviewed during the preparation of the 2020 budget. The decrease in Purchased Services-Agency is allowed due to the Community Residential conversion of funding from base to waiver funds during the year which freed up funding. This will be considered in the 2020 budget. |            |      |              |          |                               |                |                             |  |  |
| Department Head   | Cec<br>Rob | ) 9  | 2  <br> Date | 19       | Jyuu<br>Division Head<br>DIVW | e Her<br>Week  | 9/16/19<br>Date<br>9-20-19  |  |  |
| County Manager Budget Transfer Request 2014-11-17   |            | -    | Date /       | <u> </u> | Budget & Finar                | ce Division He | id Date                     |  |  |

| LUZERNE COUNTY<br>BUDGET TRANSFER REQUEST        |   |      |      |          |               |                 |  |  |  |  |
|--|---|------|------|----------|---------------|-----------------|--|--|--|--|
| Department Name Dept # 80                        |   |      |      |          |               |                 |  |  |  |  |
| Luzerne County Public Defenders Office           |   |      |      |          |               |                 |  |  |  |  |
|  |   |      |      |          |               |                 |  |  |  |  |
| Action Type                                      | Action                                  | Fund | Div  | Dept     | Acct          | Amount          | Account<br>Description   |  |  |  |
| + Line Item Increase                             | +                                       | 100  | 80   | 4152     | 550.27        | 1,500           | Travel   |  |  |  |
| - Line Item Decrease                             | -                                       | 100  | 80   | 4152     | 510.15        | (1,500)         | Salaries   |  |  |  |
|  |   |      |      |          |               |                 |  |  |  |  |
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|  |   | -    |      |          |               |                 |  |  |  |  |
| Explanation (Attach r<br>Office of the Public De |   |      |      | tranafar | fuero Caleria | n to Tuning! F  |  |  |  |  |
| meet the Public Defendance                       |   |      |      |          |               |                 |  |  |  |  |
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|  | *************************************** |      |      |          | 5//           | ver de          | 9/11/19  |  |  |  |
| Department Head                                  |   |      | Date |          | Division Head | <i></i>         | Date   |  |  |  |
| PhiPN  | The second                              | 4/0  | ) 4/ | 19       | Brown         | a Sue           | ls 9-20-19   |  |  |  |
| County Manager                                   |   |      | Date |          | Budget & Fina | nce Division He | ad Date  |  |  |  |
| Budget Transfer Request 2014-11-17               |   |      |      |          |               |                 |  |  |  |  |