


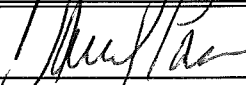
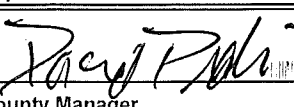
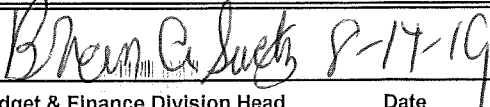
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
Community Development 4650

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	560	30	4652	560.69	\$12,000.00	Bank Service Charges
- Line Item Decrease	-	560	30	4650	590.30	-\$12,000.00	To Governmental Units
Total						\$0.00	(Must equal 0)

Explanation (Attach memo if necessary)

To increase the bank fees budget to cover increase in fees.

 Department Head Date 8/14/19	 Division Head Date 8/14/19
 County Manager Date 8/15/19	 Budget & Finance Division Head Date 8-17-19



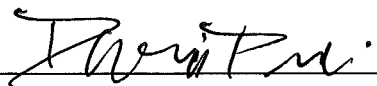

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
 Conflict Counsel 4154

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	16	4154	550.20	2,000	Stenographing Services
- Line Item Decrease	-	100	16	4154	560.61	(2,000)	Subscriptions
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

The department is handling an inordinately large number of homicides in FY2019. Accordingly, a large number of stenographic transcriptions are required, creating a larger than usual Stenographic Services expenditure. There are funds available in Subscriptions, as this line item had been used primarily for the On Base subscription. Due to a new CPCMS/PAC File system being employed, there has been a drastic reduction in expenditures.

	
Department Head	Division Head
	
County Manager	Budget & Finance Division Head

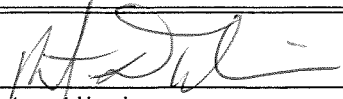
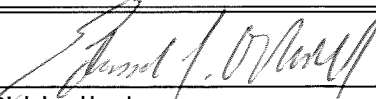
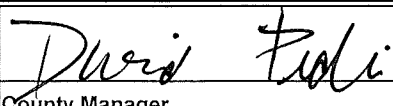
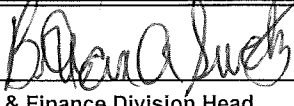
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
BOILER PLANT	4177

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4177	550.47	5,000	REPAIRS-EQ.
- Line Item Decrease	-	100	50	4177	550.43	(5,000)	WATER
- Line Item Decrease	-						
- Line Item Decrease	-						
- Line Item Decrease	-						
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Since the installation of our new boiler, water usage is less and funds are available for transfer. There is also an emergency gas repair needed for the Forty Fort Annex that will be repaired with these funds.

 7-30-19	 2019-0730
Department Head Date	Division Head Date
 8/15/19	 8-14-19
County Manager Date	Budget & Finance Division Head Date

