

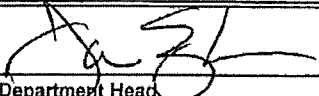
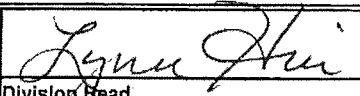

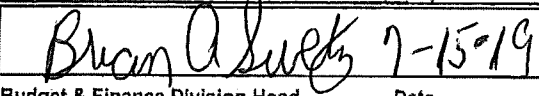
**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Veteran Affairs	4491

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	70	4491	550.22	700	Telephone/Internet
- Line Item Decrease	-	100	70	4491	599.28	(700)	Burial Benefits
<b>Total</b>						0	<i>(Must equal 0)</i>

**Explanation (Attach memo if necessary)**

This budget transfer request is necessary to cover an unanticipated phone/internet expenses.

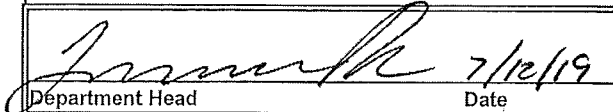
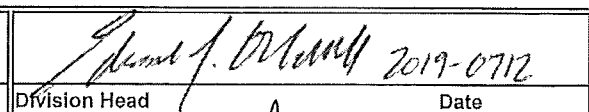
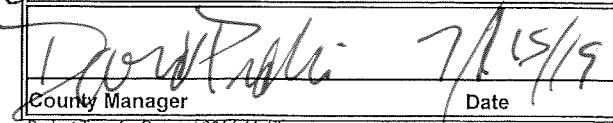
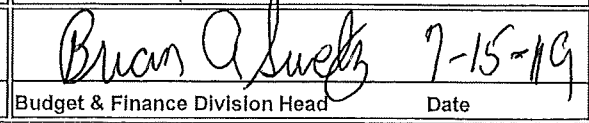
 Department Head      7/10/19      Date	 Division Head      7/10/19      Date
 County Manager      7/15/19      Date	 Budget & Finance Division Head      7-15-19      Date

**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

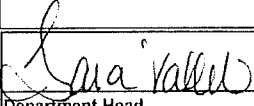
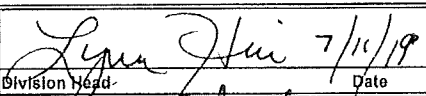
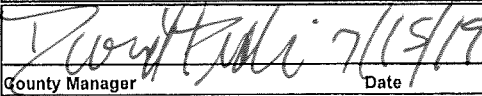

Department Name ROAD & BRIDGE - GENERAL FUND	Dept # 4310
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Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4310	550.50	46,000	REPAIRS-ROADS
+ Line Item Increase	+	100	50	4310	550.72	9,000	REPAIRS-VEHICLES
- Line Item Decrease	-	100	50	4310	510.20	(55,000)	WAGES-REP.
- Line Item Decrease	-						
- Line Item Decrease	-						
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>

**Explanation (Attach memo if necessary)**  
 With increased usage of Liquid Fuel funds there was a decision to pay for some repairs and maintenance from General Fund. This can be accomplished due to the vacant positions in the Road & Bridge Department. Calculations show that about \$55k was not used in the first 14 pays this year and those funds will be available for additional road expenses.

 Department Head <span style="float:right">Date 7/12/19</span>	 Division Head <span style="float:right">Date 2019-0712</span>
 County Manager <span style="float:right">Date 7/15/19</span>	 Budget & Finance Division Head <span style="float:right">Date 7-15-19</span>

FYE 6-30-19

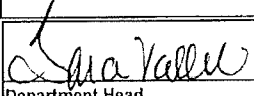
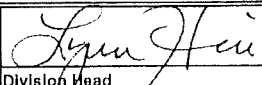
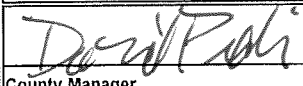
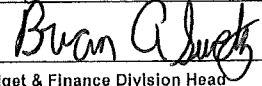
<b>LUZERNE COUNTY</b>							
<b>BUDGET TRANSFER REQUEST</b>							
Department Name						Dept #	
Mental Health & Developmental Services						9400	
<b>Action Type</b>	<b>Action</b>	<b>Fund</b>	<b>Div</b>	<b>Dept</b>	<b>Acct</b>	<b>Amount</b>	<b>Account Description</b>
+ Line Item Increase	+	940	70	9400	550.84	2,000	Managed Print Services
- Line Item Decrease	-	940	70	9400	560.55	(2,000)	Purchased Service-Agency
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>
<b>Explanation (Attach memo if necessary)</b>							
<p>An increase of \$2,000.00 in Managed Print Services is needed to cover the cost of the copier printing. This cost will be reviewed during the preparation of the 2020 budget. The decrease in Purchased Services-Agency is allowed due to the Community Residential conversion of funding from base to waiver funds during the year which freed up funding. This will be considered in the 2020 budget.</p>							
 Department Head				 Division Head			
7/11/19 Date				7/11/19 Date			
 County Manager				 Budget & Finance Division Head			
7/15/19 Date				7-15-19 Date			

FYE 6-30-19

<b>LUZERNE COUNTY</b> <b>BUDGET TRANSFER REQUEST</b>							
Department Name						Dept #	
Mental Health & Developmental Services						9400	
Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	940	70	9400	550.28	2,000	Parking
- Line Item Decrease	-	940	70	9400	560.55	(2,000)	Purchased Service-Agency
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>

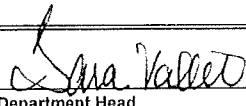
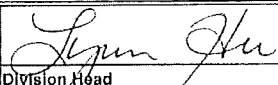
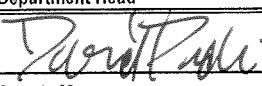
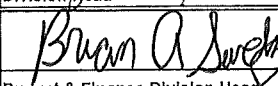
**Explanation (Attach memo if necessary)**

An increase of \$2,000.00 in Parking is needed to cover the cost of employee parking. There was a parking rate increase that was not expected. This cost will be reviewed during the preparation of the 2020 budget. The decrease in Purchased Services-Agency is allowed due to the Community Residential conversion of funding from base to waiver funds during the year which freed up funding. This will be considered in the 2020 budget.

 Department Head	 Division Head
Date: 7/11/19	Date: 7/11/19
 County Manager	 Budget & Finance Division Head
Date: 7/15/19	Date: 7-15-19



FYE 6-30-19

<b>LUZERNE COUNTY</b>							
<b>BUDGET TRANSFER REQUEST</b>							
<b>Department Name</b>						<b>Dept #</b>	
Mental Health & Developmental Services						9400	
<b>Action Type</b>	<b>Action</b>	<b>Fund</b>	<b>Div</b>	<b>Dept</b>	<b>Acct</b>	<b>Amount</b>	<b>Account Description</b>
+ Line Item Increase	+	940	70	9400	560.48	35,000	Public Information Programs
- Line Item Decrease	-	940	70	9400	560.55	(35,000)	Purchased Service-Agency
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>
<b>Explanation (Attach memo if necessary)</b>							
An increase of \$35,000.00 in Public Information Programs is needed to cover the cost of System of Care programs paid for by the System of Care grant. This cost will be reviewed during the preparation of the 2020 budget. The decrease in Purchased Services-Agency is allowed due to the Community Residential conversion of funding from base to waiver funds during the year which freed up funding. This will be considered in the 2020 budget.							
 Department Head				 Division Head			
7/11/19 Date				7/11/19 Date			
 County Manager				 Budget & Finance Division Head			
7/15/19 Date				7-15-19 Date			

FYE 6-30-19

<b>LUZERNE COUNTY</b> <b>BUDGET TRANSFER REQUEST</b>							
<b>Department Name</b>						<b>Dept #</b>	
Mental Health & Developmental Services						9400	
Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	940	70	9400	530.55	24,000	Benefits Educational Benefit
- Line Item Decrease	-	940	70	9400	560.55	(24,000)	Purchased Service-Agency
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>
<b>Explanation (Attach memo if necessary)</b>							
An increase of \$24,000.00 in Educational Benefits is needed to cover the additional requests for tuition reimbursement as allowed per the collective bargaining agreement. This increase was greater than the 2019 budget amount due to more employees opting for this benefit than in previous years. This cost will be reviewed during the preparation of the 2020 budget. The decrease in Purchased Services-Agency is allowed due to the Community Residential conversion of funding from base to waiver funds during the year which freed up funding. This will be considered in the 2020 budget.							
<i>Lisa Valleu</i> Department Head				5/22/19 Date		<i>Lynn J. ...</i> Division Head	
<i>Doreen ...</i> County Manager				7/15/19 Date		<i>Brian A. ...</i> Budget & Finance Division Head	