

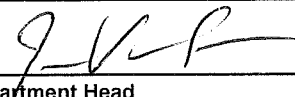
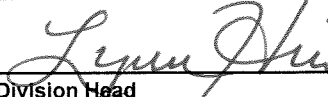
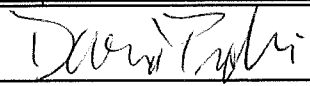
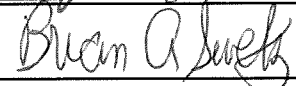
LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name	Dept #
9200- Children and Youth	9200

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	920	70	9200	540.25	75,000	Computer Hardware
- Line Item Decrease	(-)	920	70	9200	560.55	(75,000)	Purchase Service- Agency
	Total					0	Cont.

Explanation (Attach memo if necessary)

Children and Youth is currently utilizing 70+ computers that are operating on Windows 7. Windows 7 will be losing support from Microsoft in January of 2020. 40 Tablet PC's and 20 desktop PC's have been ordered with Windows 10 installed. Operating on Windows 10 allows us to be current with all updates and virus protection.

 6/19/19	 6/19/19
Department Head Date	Division Head Date
 6/26/19	 6/26/19
County Manager Date	Budget & Finance Division Head Date

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
 Luzerne County Corrections 40

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	40	4233	510.35	2,500	Wages Overtime
- Line Item Decrease	-	100	40	4235	510.35	(2,500)	Wages Overtime
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Transition of old firearms to new firearms required additional training in firearms. Additional training hours required by Officers.

<i>Mark Roebig</i> Department Head Date	<i>Mark Roebig</i> Division Head Date
<i>Dennis Pohl</i> County Manager Date	<i>Brian A. Swetz</i> Budget & Finance Division Head Date

