LUZERNE COL BUDGET TRANSI		EQUES	8T				
Department Name							Dept#
BUILDING & GROUN	4174						
							Account
Action Type	Action	Fund	Div	Dept	Acct	Amount	Description
+ Line Item Increase	+	100	50	4174	550.45	18,850	REPAIRS-BLDGS.
- Line Item Decrease	-	100	50	4174	510.20	(18,850)	WAGES-REP.
- Line Item Decrease	-						
- Line Item Decrease	-						
	· · · · · · · · · · · · · · · · · · ·			<u> </u>	Total	. 0	(Must equal 0)
					lana.		Ι, , ,
Explanation (Attach r	nemo if	necess	arv)				
	show that	t about \$					the Building & Grounds year and those funds will
Lall Melnic Department Head		PE	<i>4//</i> Date	15/19	Division Head	1.00 hru	2019-0416 Date
Jari Rin	<u> </u>	58	8/()	Ĵ	Blan	(Suels	5-6-19
County Manager Budget Transfer Request 2014-11-17			Date		Budget & Final	nce Division He	ad Date

LUZERNE COUNTY **BUDGET TRANSFER REQUEST** Dept# Department Name 4310 ROAD & BRIDGE - GENERAL FUND Account Description Amount Fund Div Dept Acct Action Action Type 550.50 31,350 REPAIRS-ROADS 4310 + Line Item Increase 100 50 510.20 (31,350) WAGES-REP. - Line Item Decrease 100 50 4310 - Line Item Decrease - Line Item Decrease - Line Item Decrease 0 (Must equal 0) Total Explanation (Attach memo if necessary) Increased usage of Liquid Fuel funds requires us to pay for some road repairs and maintenance from General Fund. These funds are available due to the vacant positions in the Road & Bridge Budget. Calculations show that about \$31k was not used in the prior 4 pays and those funds will be available for additional road expenses. 2019-0506 Division Head Department Head Budget & Finance Division Head Date County Manager

Budget Transfer Request 2014-11-17

LUZERNE COL	JNTY						
BUDGET TRANS		EQUES	ST				
Department Name							Dept #
Office of Human Serv	9500						
		***************************************				***************************************	
							Account
Action Type	Action	Fund	Div	Dept	Acct	Amount	Description
+ Line Item Increase	+	950	70	9500	550.27	1,000	Travel
- Line Item Decrease	-	950	70	9500	540.14	(1,000)	Office supplies
						······································	
					· · · · · · · · · · · · · · · · · · ·		
	I	l	i		Total	^	/Must saus I O
					iolai	U I	(Must equal 0)
Explanation (Attach n	nomo if	20000	nn/\				
An increase of \$1,000	in Travel	Expens	e is re	equester	to cover the	e cost of hotel	rooms throughout 2019
or 3 individuals. Some	training	opporti	unties	were no	t known at th	ne time the 20°	19 budget was prepared.
The increase will be co	nsidered	during	budge	t prep fo	or next vear	as well. A dec	rease of (\$1,000) in
Office Supplies is need	led due t	o a deci	ease	in costs	of printing re	sulting from fe	wer color pages being
ised, and the expiratio	n of the I	ease in	June.	This de	crease will b	e considered	during budget prep for
ext year.							
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paranont riedu	\rightarrow	/	ate		ivision Head	$-\frac{1}{2}$	Date /
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y managal			***		ander or Lingil	OF PIAISION UGGE	O Date

County Manager
Budgel Transfer Request 2014-11-17

Department Name	FER RI						D1 #
Area Agency on Agii	าต						Dept #
	<u>.a</u>						9100
							Account
Action Type	Action	Fund	Div	Dept	Acct	Amount	Description
+ Line Item Increase	-	910	70	9100	540.37	(75,000)	Medical Supplies
- Line Item Decrease	+	910	70	9100	540.70	30,000	Small Tools & Minor Equip
	+	910	70	9100	550.28	2,000	Parking
	+	910	70	9100	560.36	5,000	Volunteer Recognition
***	+	910	70	9100	540.17	38,000	Program Supplies
					Total	0	(Must equal 0)
Evaluation (Attach							
Explanation (Attach r We are decreasing Me	dical Sur	necessa	the fi	ıll hudae	t amount of	¢ 75 000 bass	31100 1110
enorting that evpense	as Purch	iased Si	ervice:	s - Other	in accordan	of with report	iuse we are now
Shorming mar exhemse							ing changes with the
² ennsylvania Departm	ent of Ag	iing. Wi	e are i	ncreasin	g Small Too	Is and Minor F	autinment and Program
^z ennsylvania Departm Supplies to upgrade fu	ent of Ag rniture ar	iing. Wi 1d progr	e are i am su	ncreasin pplies at	g Small Too the Active A	ls and Minor E Adult Centers	Equipment and Program We are increasing
Pennsylvania Departm Supplies to upgrade fu parking because the m	ent of Ag rniture ar onthly ra	iing. Wi nd progr te increa	e are i am su ased a	ncreasing pplies at at the Tho	g Small Too the Active A omas C. Tho	ls and Minor E Adult Centers. Smas Building	Equipment and Program We are increasing has increased. We are
Pennsylvania Departm Supplies to upgrade fu parking because the m ncreasing Volunteer R	ent of Ag rniture ar onthly ra ecognitio	ing. Wond prograte increase the	e are i am su ased a e Fost	ncreasing pplies at at the Tho er Grand	g Small Too the Active A mas C. Tho parent Proo	Is and Minor E Adult Centers. Omas Building ram because	Equipment and Program We are increasing has increased. We are
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LUZERNE COUNTY BUDGET TRANSFER REQUEST Department Name Dept# Budget and Finance 4114 and 4137 Account **Action Type** Action Description Fund Div Dept Acct Amount + Line Item Increase + 100 20 4114 510.35 1,000 Wages Overtime - Line Item Decrease 100 20 4114 560.64 Meeting Conference Training 500 100 20 4137 550.70 (1,500)Surety and Fidelity Total 0 (Must equal 0) Explanation (Attach memo if necessary) Budget transfer is required to fund payroll overtime and Treasurer meeting that Division Head attended. Surety and Fidelity bonds are in for all tax collectors which is most of this line. Department Head Division Head Date Date County Manager Date Budget & Finance Division Head Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY BUDGET TRANSFER REQUEST Dept# Department Name 40 Luzerne County Corrections Account Description Action Fund Div Dept Acct Amount Action Type 10,421 Repairs/Maintenance 550.47 + Line Item Increase 100 40 4235 560.35 (10,421) Prisoner Care - Health - Line Item Decrease 100 40 4233 (0) (Must equal 0) Total Explanation (Attach memo if necessary) Department of Corrections is requesting a transfer to cover cost of cameras installed in cells in Medical . Credit of \$1000 per month, for 12 months, was given by Wellpath , prison's medical provider, on monthly invoices towards the cost of the cameras and were paid through Maintenance budget. Division Head Budget & Finance Division Head Date County Manager Date

Budget Transfer Request 2014-11-17