







**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

Department Name Dept #  
 Area Agency on Aging 9100

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount   | Account Description       |
|----------------------|--------|------|-----|------|--------|----------|---------------------------|
| + Line Item Increase | -      | 910  | 70  | 9100 | 540.37 | (75,000) | Medical Supplies          |
| - Line Item Decrease | +      | 910  | 70  | 9100 | 540.70 | 30,000   | Small Tools & Minor Equip |
|                      | +      | 910  | 70  | 9100 | 550.28 | 2,000    | Parking                   |
|                      | +      | 910  | 70  | 9100 | 560.36 | 5,000    | Volunteer Recognition     |
|                      | +      | 910  | 70  | 9100 | 540.17 | 38,000   | Program Supplies          |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <b>(Must equal 0)</b>     |

**Explanation (Attach memo if necessary)**  
 We are decreasing Medical Supplies by the full budget amount of \$ 75,000 because we are now reporting that expense as Purchased Services - Other in accordance with reporting changes with the Pennsylvania Department of Aging. We are increasing Small Tools and Minor Equipment and Program Supplies to upgrade furniture and program supplies at the Active Adult Centers. We are increasing parking because the monthly rate increased at the Thomas C. Thomas Building has increased. We are increasing Volunteer Recognition for the Foster Grandparent Program because our funding has increased for this purpose in the Fiscal Year 19/20 and these funds will be spent in December, 2019.

|                                     |                |   |                |
|-------------------------------------|----------------|---|----------------|
| <i>Mary Rose</i><br>Department Head | 5/6/19<br>Date | <i>Lynn J. Hui</i><br>Division Head                     | 5/6/19<br>Date |
| <i>D. J. Thi</i><br>County Manager  | 5/9/19<br>Date | <i>Brian A. Sueds</i><br>Budget & Finance Division Head | 5-9-19<br>Date |



