

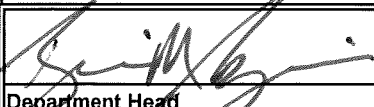
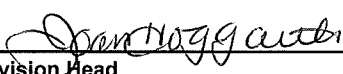
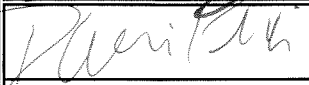

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name	Dept #
Sheriff's Department	4197

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4197	560.60	100	Dues/Memberships
- Line Item Decrease	-	100	60	4197	540.70	(100)	Small Tools and Minor Equipment
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Funds are required in 560.60 (Dues/Memberships) as a result of a higher than expected cost for instructor dues. Funds are available in 540.70 (Small Tolls and Minor Equipment) as a result of not purchasing all equipment to date. All accounts are expected to be properly funded in FY2020.

 Department Head	4/3/19 Date	 Division Head	4/4/19 Date
 County Manager	4/11/19 Date	 Budget & Finance Division Head	4-11-19 Date

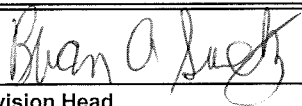
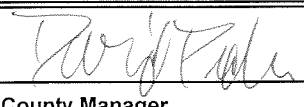

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
 General Government 4176

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	20	4176	560.60	200	Dues/Membership
- Line Item Decrease	-	100	20	4137	550.15	(200)	other contractual services
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Funds are required to process 2019 CCAP membership dues. At budget time CCAP estimated a 5% increase and that was slightly short.

	 4-11-19
Department Head	Date
 4/11/19	 4-11-19
County Manager	Date
Budget & Finance Division Head	