

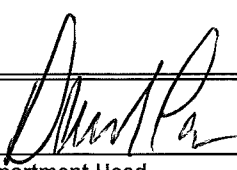
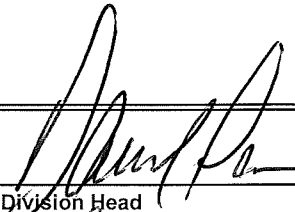
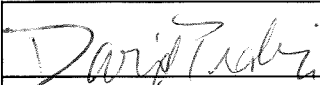
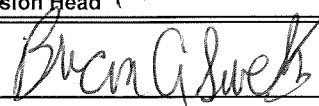
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name **Information Technology Department** Dept # **4172**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	30	4172	510.15	12,719.00	Wages - Non Rep.
- Line Item Decrease	+	100	30	4172	520.10	709.00	FICA
	+	100	30	4172	540.14	2,385.00	Office supplies
	+	100	30	4172	540.70	53.00	Small Tools
	+	100	30	4172	550.15	9,290.00	Consulting
	+	100	30	4172	550.48	16,000.00	Repairs - Misc
	-	100	30	4172	520.15	(66.00)	Medicare
	-	100	30	4172	520.20	(1,060.00)	Unemployment
	-	100	30	4172	540.22	(300.00)	Software
	-	100	30	4172	550.22	(27,500.00)	Telecom
	-	100	30	4172	550.24	(100.00)	Freight
	-	100	30	4172	550.25	(40.00)	Telecom - Other
	-	100	30	4172	550.49	(10,090.00)	Repairs - S/W
	-	100	30	4172	560.64	(2,000.00)	Conferences - Training
Total						-	(Must equal 0)

Explanation (Attach memo if necessary)

Re-allocate funds from Medicare, Unemployment and Telecom to cover final FY18 payroll and office items and tools needed due to a new staff position. Re-allocate remaining funds from Software Repairs, Training and others to cover hardware repairs and upgrades necessary in late December.. Re-allocate funds from Telecom to Consulting to provide server maintenace as needed to cover for a curretlly vacant position.

 Department Head	 Division Head
12/31/18 Date	12/31/18 Date
 County Manager	 Budget & Finance Division Head
12/31/18 Date	12/31/18 Date

