

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name Dept #
 ROAD & BRIDGE - LIQUID FUELS 4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	200	50	4310	550.72	6,500	REPAIRS VEHICLES
+ Line Item Increase	+	200	50	4310	550.39	3,500	HIGHWAY LIGHTING
- Line Item Decrease	-	200	50	4310	599.13	(10,000)	GENERAL CONST.
- Line Item Decrease	-						
- Line Item Decrease	-						
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Additional funds needed to cover Repairs and Highway Lighting costs for December.

<i>[Signature]</i> Department Head	<i>12/12/18</i> Date	<i>[Signature]</i> Division Head	<i>2018-12-12</i> Date
<i>[Signature]</i> County Manager	<i>12/17/18</i> Date	<i>[Signature]</i> Budget & Finance Division Head	<i>12-17-18</i> Date

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name: ROAD & BRIDGE Dept #: 4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4310	599.13	80,000	CONSTRUCTION
- Line Item Decrease	-	100	50	4310	510.16	(8,300)	WAGES-MERIT
- Line Item Decrease	-	100	50	4310	510.20	(58,700)	WAGES-REP.
- Line Item Decrease	-	100	50	4310	530.10	(3,000)	OPT-OUT
- Line Item Decrease	-	100	50	4310	540.64	(2,000)	VEHICLE-GAS
- Line Item Decrease	-	100	50	4310	550.22	(3,000)	TELE./NET
- Line Item Decrease	-	100	50	4310	550.72	(2,500)	VEHICLE REPAIRS
- Line Item Decrease	-	100	50	4310	530.15	(2,500)	UNIFORM ALLOW.
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Transfer necessary to repair Ransom Rd.

<i>[Signature]</i> Department Head	12/14/18 Date	<i>[Signature]</i> Division Head	2018-12-14 Date
<i>[Signature]</i> County Manager	12/17/18 Date	<i>[Signature]</i> Budget & Finance Division Head	12-17-18 Date

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name- Buildings and Grounds Dept #
4174

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4310	599.13	\$38,500	Construction
- Line Item Decrease	-	100	50	4174	550.22	(\$2,500)	Telephone
- Line Item Decrease	-	100	50	4174	550.43	(\$7,000)	Water
- Line Item Decrease	-	100	50	4174	550.47	(\$16,000)	Repairs / machinery
- Line Item Decrease	-	100	50	4174	5120.00	(\$13,000)	Wages
					510.20		
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Need to transfer funds to cover the cost of needed repairs.

<i>Will McIntosh</i>	<i>12/13/2018</i>	<i>Edward J. Meach</i>	<i>2018-1213</i>
Department Head	Date	Division Head	Date
<i>David Parker</i>	<i>12/17/18</i>	<i>Bruce C. Welch</i>	<i>12-17-18</i>
County Manager	Date	Budget & Finance Division Head	Date