LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
ROAD & BRIDGE - LIQUID FUELS	4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	200	50	4310	550.72	6,500	REPAIRS VEHICLES
+ Line Item Increase	+	200	50	4310	550.39	3,500	HIGHWAY LIGHTING
- Line Item Decrease	-	200	50	4310	599.13	(10,000)	GENERAL CONST.
- Line Item Decrease	-						
- Line Item Decrease	-						
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Additional funds needed to cover Repairs and Highway Lighting costs for December.

12/12/18	2018-1212
Department Head — Date	Division Head — Date
12/12/18	12-12-18
County Manager — Date	Budget & Finance Division Head — Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

	Dept #
Conflict Counsel	4154

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	16	4154	540.14	$12,000	Office Supplies
- Line Item Decrease	-	100	16	4154	550.19	$12,000	Special Legal Services
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Budget Transfer is required to fund Office Supplies Computer equipment expenses incurred and not anticipated for FY 2018.

	11/28/18		11/28/18
Department Head	Date	Division Head	Date
	12/12/18	Brian A Swetz	12-12-18
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name- Buildings and Grounds	Dept #
	4174

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4174	550.45	$8,000	Repairs / Maint-Buildings
- Line Item Decrease	+	100	50	4174	540.16	$5,000	Material and Supply
- Line Item Decrease	+	100	50	4174	599.46	$27,000	Equp >$5,000
- Line Item Decrease	-	100	50	4174	550.38	($40,000)	Electricity
- Line Item Decrease	-						
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Need to transfer funds to cover the cost of needed repairs of buildings, purchase supplies and equipment to maintain the buildings and grounds.

12/10/2018		2018-1210	
Department Head	Date	Division Head	Date
12/12/18		12-12-18	
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Building & Grounds **4174**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4174	550.48	$8,000	Repairs Maintenance
- Line Item Decrease	-	100	50	4174	510.20	$8,000	Wages Represented
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

Budget transfer required to cover additional expenses for repairs to buildings.

		12/12/18	
Department Head	Date	Division Head	Date
12/13/18		12-12-18	
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Insurance & Benefits 4850

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	30	4850	550.12	$15k	Workers Comp.
- Line Item Decrease	-	100	30	4850	550.36	$15K	Insurance Property
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Budget transfer required to cover additional expenses for workers compensation claims.

	12/12/18		12/12/18
Department Head	Date	Division Head	Date
	12/12/18	Brian O Swetz	12-12-18
County Manager	Date	Budget & Finance Division Head	Date

Budget Transfer Request 2014-11-17