

## Five Year Financial Plan Initiatives in Progress

February 27, 2018

### **TAX COLLECTION**

#### **1. Increase current collections to at least 95 percent**

The County has historically lagged its peer PA counties in real estate tax collection performance. The County must improve its collection performance to maximize income from its largest and most stable source of revenue.

#### **2. Market-Based Revenue Opportunities**

Many local governments have generated funds from diverse public assets including general outdoor advertising, indoor advertising, or other miscellaneous advertising.

### **CAPITAL PROGRAM**

#### **3. Catalogue and Sell/Transfer Unused Parcels**

The County does not have a comprehensive database of properties that are available for sale that is easily accessible to the public.

### **BUDGET & FINANCE**

#### **4. Adopt and Update Basic Financial Policies**

### **HUMAN SERVICES**

#### **5. Increase Integration of Services across Human Services Agencies**

Improved coordination between treatment, care, and related program benefits constituents by providing comprehensive services and creating healthier communities. At the same time, integrated service delivery represents an opportunity for cost savings by eliminating duplication of efforts, reducing re-entry, and replacing costly in-patient hospital stays with effective prevention services.

### **CHILDREN & YOUTH**

#### **6. Identify and Provide Appropriate Level of Care**

Re-examine intake policies, work with Fiscal Office, contract with service providers who are able to provide a range of services and rates, identify and contract with a network of in-home service providers, identify alternative placements for JPO youth, and inform County

Judges and the Court about available service options and the need to assess and identify the appropriate level of care for children in placement

## **ROAD & BRIDGE**

### **7. Partner with Municipalities on Road Maintenance**

The County should work on partnering with its municipalities in at least three ways to improve the condition of the roads: transfer road segments to municipalities; trade services or equipment for mutual benefit; and where appropriate, contract with municipalities to provide services.

## **PURCHASING DEPARTMENT**

### **8. Initiate the use of Purchasing Cards(P-Cards)**

Commercial credit card.