

2017

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Veterans Affiars Dept #
4491

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	70	4491	550.45	\$5,240	Repairs/Maint. Buildings
- Line Item Decrease	-	100	70	4491	510.20	\$5,240	Wages Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Budget Transfer is required to fund additional building repairs incurred and not anticipated for FY 2017.

<i>[Signature]</i> Department Head Date	<i>[Signature]</i> Division Head Date
<i>[Signature]</i> County Manager Date	<i>[Signature]</i> Budget & Finance Division Head Date

2017

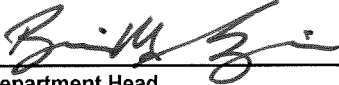



LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name	Dept #
Sheriff's Department	4197

Action Type					560.50	Amount	Account Description
	Action	Fund	Div	Dept	Acct		
+ Line Item Increase	+	100	60	4197	550.86	3,900	Capias Related Expenses
- Line Item Decrease	-	100	60	4197	510.20	(3,900)	Wages - Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Account 560.50 Prisoner Transport was underfunded in FY2017 due to a higher than expected amount of out of county extraditions. Funds are available in 510.20 Wages - Represented as a result in having vacancies throughout the year. All accounts are expected to be properly funded in FY2018.

 1/26/18	 1/26/18
Department Head Date	Division Head Date
 2/1/18	 1-30-18
County Manager Date	Budget & Finance Division Head Date


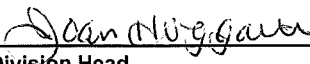

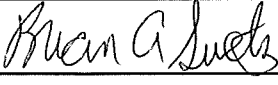
2017

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Sheriff's Department	4197

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4197	550.86	2,400	Prisoner Transport
- Line Item Decrease	-	100	60	4197	510.20	(2,400)	Wages - Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)
 Account 550.86 Prisoner Transport was underfunded in FY2017 due to a higher than expected amount of out of county extraditions. Funds are available in 510.20 Wages - Represented as a result in having vacancies throughout the year. All accounts are expected to be properly funded in FY2018.

 Department Head	 Division Head
1/26/18 Date	1/26/18 Date
 County Manager	 Budget & Finance Division Head
2/1/18 Date	1-30-18 Date