

Luzerne County
Budget Transfer Request

[Redacted Box]

Department Name: District Attorney Dept #: 4194

Action	Fund #	Div#	Department #	Account #	Amount	Account Description
+	100	12	4194	560.17	4,000	Witness Examination
-	100	12	4194	560.10	(4,000)	Capital Cases
Total					-	(Must equal 0)

Explanation (Attach memo if necessary)
 Requesting transfer of \$4,000 to cover unexpected witness fees for expert witnesses for trials that occurred year end.

Stefanie J. Salavantis 12/23/13
 Department Head Stefanie J. Salavantis 12/23/2013

County Manager *Robin C. [Signature]*

Donna Magni 12/23/13
 Budget & Finance



Luzerne Cty PA

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Organization Inquiry

G/L Account Inquiry - 100.12.4194.560.17 - Examinations / Witnesses

Summary | Detail | Five Year Trend | Budget Analysis | Budget History

Annual Totals YTD Reclass Journal Type

Classification **Non-Personnel Costs, Fees** Fiscal Year 2013

Amended Budget **\$128,108.00** Encumbrances **\$8,281.57** Expenses **\$113,561.16** YTD Balance **\$6,265.27** Percent Used **95%**

Month	Budget	Encumbrances	Amendments	Expenses	Current YTD Balance	Percent Used
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
June	\$0.00	\$0.00	\$125,000.00	\$47,171.83	\$69,550.17	
July	\$0.00	\$0.00	\$0.00	\$5,140.33	\$64,409.84	
August	\$0.00	\$0.00	\$0.00	\$11,928.49	\$52,555.30	
September	\$0.00	\$0.00	\$0.00	\$5,105.85	\$48,211.93	
October	\$0.00	\$0.00	-\$892.00	\$32,516.81	\$13,880.12	
November	\$0.00	\$0.00	\$0.00	\$1,124.66	\$12,838.46	
December	\$0.00	\$0.00	\$4,000.00	\$10,573.19	\$6,265.27	
Total	\$0.00	\$8,281.57	\$128,108.00	\$113,561.16	\$6,265.27	

Search Reset

Fiscal Year 2013

G/L Account Examination

- 100 - General Fund
 - 10 - General Government
 - 11 - Controller
 - 12 - District Attorney
 - 4194 - District Attorney
 - 857 - DA Federal ICAC Grant
 - 858 - DA, GF
 - 415.15 Fees
 - 415.62 ARD Application Fees
 - 415.63 Copies of Subpoena
 - 415.64 Right to Know Fees
 - 425.30 Bail Forfeitures
 - 435.10 State Grants - PCCD
 - 440.12 Emergency Management Agency
 - 440.20 Juvenile Accountability Block Gra
 - 440.40 Other Grants - Federal
 - 440.44 Internet Crimes Against Children
 - 440.52 Project Safe Neighborhoods
 - 440.56 US Department of Justice
 - 440.60 Department of Agriculture

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Organization Inquiry

G/L Account Inquiry - 100.12.4194.560.10 - Capital Cases

Fiscal Year 2013

Reclass Journal Type

Classification Non-Personnel Costs, Fees

Amended Budget **\$46,000.00** Encumbrances **\$0.00** Expenses **\$40,933.31** YTD Balance **\$5,066.69** Percent Used **89%**

Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00	\$7,191.00	-\$7,191.00	-\$7,191.00
May	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,191.00	-\$7,191.00
June	\$0.00	\$50,000.00	\$0.00	\$1,795.07	\$41,013.93	\$41,013.93
July	\$0.00	\$0.00	\$0.00	\$0.00	\$41,013.93	\$41,013.93
August	\$0.00	\$0.00	\$0.00	\$29,475.00	\$11,538.93	\$11,538.93
September	\$0.00	\$0.00	\$0.00	\$0.00	\$11,538.93	\$11,538.93
October	\$0.00	\$0.00	\$0.00	\$0.00	\$11,538.93	\$11,538.93
November	\$0.00	\$0.00	\$0.00	\$672.24	\$10,866.69	\$10,866.69
December	\$0.00	-\$4,000.00	\$0.00	\$1,800.00	\$5,066.69	\$5,066.69
Total	\$0.00	\$46,000.00	\$0.00	\$40,933.31	\$5,066.69	\$5,066.69

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