

Luzerne Cty PA



myFavorites | Financial Management | Human Resources | Maintenance

G/L Account Inquiry - 100.40.4232.550.40 - Gas

Summary | Detail | Five Year Trend | Budget Analysis | Budget History

Annual Totals YTD Reclass Journal Type

Classification **Non-Personnel Costs, Utilities** Fiscal Year 2013

Amended Budget		Encumbrances	Expenses	YTD Balance	Percent Used	
\$47,500.00		\$0.00	\$39,996.49	\$7,503.51	84%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
June	\$0.00	\$40,000.00	\$0.00	\$15,381.94	\$24,618.06	38%
July	\$0.00	\$0.00	\$0.00	\$4,471.29	\$20,146.77	50%
August	\$0.00	\$0.00	\$0.00	\$3,017.31	\$17,129.46	57%
September	\$0.00	\$0.00	\$0.00	\$8,648.24	\$8,481.22	79%
October	\$0.00	\$0.00	\$0.00	\$5,191.86	\$3,289.36	92%
November	\$0.00	\$0.00	\$0.00	\$3,285.85	\$3.51	100%
December	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,503.51	84%
Total	\$0.00	\$47,500.00	\$0.00	\$39,996.49	\$7,503.51	84%

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G/L Account Inquiry - 100.40.4232.550.41 - Sewer

Summary Detail Five Year Trend Budget Analysis Budget History

Annual Totals YTD Reclass Journal Type

Classification **Non-Personnel Costs, Utilities** Fiscal Year 2013

Amended Budget		Encumbrances	Expenses	YTD Balance	Percent Used	
\$31,500.00		\$0.00	\$29,635.09	\$1,864.91	94%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
June	\$0.00	\$39,000.00	\$0.00	\$14,420.75	\$24,579.25	37 %
July	\$0.00	\$0.00	\$0.00	\$7,238.50	\$17,340.75	56 %
August	\$0.00	\$0.00	\$0.00	\$0.00	\$17,340.75	56 %
September	\$0.00	\$0.00	\$0.00	\$0.00	\$17,340.75	56 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$17,340.75	56 %
November	\$0.00	\$0.00	\$0.00	\$7,975.84	\$9,364.91	76 %
December	\$0.00	-\$7,500.00	\$0.00	\$0.00	\$1,864.91	94 %
Total	\$0.00	\$31,500.00	\$0.00	\$29,635.09	\$1,864.91	94 %

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