



Luzerne Cty PA

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Organization Inquiry
 G/L Account Inquiry - 100.50.4290.510.35 - Wages Overtime

Fiscal Year 2013
 G/L Account # 100.50.4290.510.35 - Wages Ove

Classification Personnel Costs, Wages
 Annual Totals YTD Reclass Journal Type

Summary Detail Five Year Trend Budget Analysis Budget History

Amended Budget \$175,000.00 Encumbrances \$0.00 Expenses \$114,707.05 YTD Balance \$60,292.95
 Fiscal Year 2013 Percent Used 66%

Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
June	\$0.00	\$135,000.00	\$0.00	\$51,843.72	\$83,156.28	38 %
July	\$0.00	\$0.00	\$0.00	\$27,684.86	\$55,471.42	59 %
August	\$0.00	\$0.00	\$0.00	\$35,178.47	\$20,292.95	85 %
September	\$0.00	\$40,000.00	\$0.00	\$0.00	\$60,292.95	66 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$60,292.95	66 %
November	\$0.00	\$0.00	\$0.00	\$0.00	\$60,292.95	66 %
December	\$0.00	\$0.00	\$0.00	\$0.00	\$60,292.95	66 %
Total	\$0.00	\$175,000.00	\$0.00	\$114,707.05	\$60,292.95	66 %

- 100 - General Fund
- 11 - Controller
- 12 - District Attorney
- 13 - Courts
- 16 - Solicitor
- 20 - Budget and Finance
- 30 - Administrative Services
- 40 - Correctional Services
- 50 - Operational Services
- 4171 - Planning and Zoning
- 4174 - Building and Grounds
- 4175 - Security
- 4177 - Boiler Plant
- 4287 - 911 Wire
- 4289 - 911 Construction
- 4290 - 911 General Fund
- 415.15 Fees
- 450.55 Transfer from Fiscal Agency
- 455.13 Interest Income
- 460.25 Indirect Cost Allocation Reimburs
- 460.28 Expense Reimbursement
- 460.31 Special Expense Reimbursement
- 510.15 Wages Non-Represented
- 510.20 Wages Represented
- 510.25 Wages Per Diem
- 510.35 Wages Overtime
- 510.40 Wages Shift Differential
- 510.45 Wages Holiday Pay
- 510.50 Wages Longevity
- 510.55 Wages Trans Sick Accrued
- 510.60 Wages Trans Vac Accrued
- 510.70 Local Tax Refund Expense
- 520.10 Payroll Taxes Social Security - Fi
- 520.15 Payroll Taxes Medicare
- 520.20 Payroll Taxes Unemployment

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Organization Inquiry

G/L Account Inquiry - 100.50.4290.510.20 - Wages Represented

Summary Detail Five Year Trend Budget Analysis Budget History

Fiscal Year 2013 Annual Totals YTD Reclass Journal Type
 Classification Personnel Costs, Wages Fiscal Year 2013

Month	Amended Budget	Encumbrances	Expenses	YTD Balance	Percent Used	Current YTD Balance	Percent Used
January	\$872,252.00	\$0.00	\$0.00	\$569,992.78	15%	\$0.00	---
February	\$0.00	\$0.00	\$0.00	\$0.00	---	\$0.00	---
March	\$0.00	\$0.00	\$0.00	\$0.00	---	\$0.00	---
April	\$0.00	\$0.00	\$0.00	\$0.00	---	\$0.00	---
May	\$0.00	\$0.00	\$0.00	\$0.00	---	\$0.00	---
June	\$0.00	\$0.00	\$243,807.94	\$0.00	34%	\$468,444.06	34%
July	\$0.00	\$0.00	-\$226,568.71	\$0.00	2%	\$695,012.77	2%
August	\$0.00	\$0.00	\$133,886.32	\$0.00	21%	\$561,126.45	21%
September	\$0.00	\$0.00	-\$48,866.33	\$0.00	15%	\$569,992.78	15%
October	\$0.00	\$0.00	\$0.00	\$0.00	15%	\$569,992.78	15%
November	\$0.00	\$0.00	\$0.00	\$0.00	15%	\$569,992.78	15%
December	\$0.00	\$0.00	\$0.00	\$0.00	15%	\$569,992.78	15%
Total	\$872,252.00	\$0.00	\$102,259.22	\$569,992.78	15%	\$569,992.78	15%

Account	Description	Amount
10 - General Government		
11 - Controller		
12 - District Attorney		
13 - Courts		
16 - Solicitor		
20 - Budget and Finance		
30 - Administrative Services		
40 - Correctional Services		
50 - Operational Services		
4174 - Planning and Zoning		
4174 - Building and Grounds		
4175 - Security		
4177 - Boiler Plant		
4287 - 911 Wire		
4289 - 911 Construction		
4290 - 911 General Fund		
415-15 Fees		
450.55 Transfer from Fiscal Agency		
455.13 Interest Income		
460.25 Indirect Cost Allocation Reimburs		
460.28 Expense Reimbursement		
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510.15 Wages Non-Represented		
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510.70 Local Tax Refund Expense		
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