





Luzerne Cty PA

myFavorites | Financial Management | Human Resources | Maintenance

Organization Inquiry

G/L Account Inquiry - 960.70.9600.510.15 - Wages Non-Represented



Fiscal Year 2013

G/L Account 960.70.9600.510.15 - Wages Non

Search Reset

- 100 - General Fund
- 101 - Payroll Fund
- 103 - 2009 Gov't Study Commission
- 104 - Home Rule Transition Committee D
- 107 - Coroner's VSIA
- 110 - Schools
- 115 - Early Intervention Program
- 120 - Towns
- 130 - Institutional Districts
- 150 - Real Estate
- 159 - Series 2003 C Escrow 2009
- 160 - 2003-C Sinking Fund
- 161 - Series 2005 Sinking Fund
- 162 - Series 2006 C
- 163 - Series 2009 Sinking Fund
- 164 - Series 2005 A Escrow 2009
- 165 - Series 2006 C Escrow 2009
- 166 - Series 2009 Sinking
- 167 - Series 2006 B General Obligation
- 168 - Series 2004 Gen Ob Sinking LOC

Summary Detail Five Year Trend Budget Analysis Budget History

Annual Totals YTD Reclass Journal Type

Classification Personnel Costs, Wages

Amended Budget Encumbrances Expenses YTD Balance Percent Used  
 \$300,809.00 \$0.00 \$200,156.70 \$100,652.30 67%

Month	Budget	Encumbrances	Amendments	Expenses	YTD Balance	Percent Used	Current YTD Balance	Percent
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	\$0.00	\$0.00	\$0.00	\$18,537.56	\$0.00	\$18,537.56	-\$18,537.56	\$0.00
August	\$0.00	\$0.00	\$317,309.00	\$142,592.70	\$0.00	\$142,592.70	\$156,178.74	\$0.00
September	\$0.00	\$0.00	\$0.00	\$19,513.22	\$0.00	\$19,513.22	\$136,665.52	\$0.00
October	\$0.00	\$0.00	-\$16,500.00	\$19,513.22	\$0.00	\$19,513.22	\$100,652.30	\$0.00
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,652.30	\$0.00
December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,652.30	\$0.00
Total	\$0.00	\$0.00	\$300,809.00	\$200,156.70	\$0.00	\$200,156.70	\$100,652.30	\$0.00

Copyright 2013, New World Systems, Inc. All rights reserved.



Luzerne Cty PA

myFavorites | Financial Management | Human Resources | Maintenance

Organization Inquiry

G/L Account Inquiry - 960.70.9600.550.14 - Accounting & Auditing Services

[Summary](#) | [Detail](#) | [Five Year Trend](#) | [Budget Analysis](#) | [Budget History](#)

Annual Totals YTD  Reclass Journal Type  Fiscal Year 2013  
 Classification **Non-Personnel Costs, Services**

Month	Amended Budget	Encumbrances	Expenditures	YTD Balance	Percent Used
	\$33,000.00	\$0.00	\$16,500.00	\$16,500.00	50%
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
October	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00
November	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
December	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Total	\$0.00	\$33,000.00	\$16,500.00	\$0.00	\$16,500.00

- Search  Reset
- 100 - General Fund
  - 101 - Payroll Fund
  - 103 - 2009 Govt Study Commission
  - 104 - Home Rule Transition Committee D
  - 107 - Coroner's VSIA
  - 110 - Schools
  - 115 - Early Intervention Program
  - 120 - Towns
  - 130 - Institutional Districts
  - 150 - Real Estate
  - 159 - Series 2003 C Escrow 2009
  - 160 - 2003-C Sinking Fund
  - 161 - Series 2005 Sinking Fund
  - 162 - Series 2006 C
  - 163 - Series 2009 Sinking Fund
  - 164 - Series 2005 A Escrow 2009
  - 165 - Series 2006 C Escrow 2009
  - 166 - Series 2009 Sinking
  - 167 - Series 2006 B General Obligation
  - 168 - Series 2004 Gen Ob Sinking LOC

Copyright 2013, New World Systems, Inc. All rights reserved.