

Luzerne Cty PA



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Organization Inquiry
G/L Account Inquiry - 100.80.4152.550.29 - Mileage Reimbursement



Summary | Detail | Five Year Trend | Budget Analysis | Budget History

Fiscal Year 2013

Annual Totals YTD | Reclass Journal Type

G/L Account 100.80.4152.550.29 - Mileage Reimbursement

Classification Non-Personnel Costs, Services

Fiscal Year 2013

Search Reset

	Amended Budget	Encumbrances	Expenses	YTD Balance	Percent Used	
	\$11,500.00	\$0.00	\$9,880.50	\$1,619.50	86%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$39.55	-\$39.55	
May	\$0.00	\$0.00	\$0.00	\$0.00	-\$39.55	
June	\$0.00	\$10,000.00	\$0.00	\$6,858.27	\$3,102.18	
July	\$0.00	\$0.00	\$0.00	\$495.73	\$2,606.45	
August	\$0.00	\$0.00	\$0.00	\$942.61	\$1,663.84	
September	\$0.00	\$0.00	\$0.00	\$929.07	\$734.77	
October	\$0.00	\$0.00	\$0.00	\$615.27	\$119.50	
November	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,619.50	
December	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.50	
Total	\$0.00	\$11,500.00	\$0.00	\$9,880.50	\$1,619.50	

- 100 - General Fund
 - 10 - General Government
 - 11 - Controller
 - 12 - District Attorney
 - 13 - Courts
 - 16 - Solicitor
 - 20 - Budget and Finance
 - 30 - Administrative Services
 - 40 - Correctional Services
 - 50 - Operational Services
 - 60 - Judicial Records
 - 70 - Human Services
 - 80 - Public Defender
 - 4152 - Public Defender
 - 435.10 State Grants - PCCD
 - 445.10 Other Income
 - 460.28 Expense Reimbursement
 - 470.33 Out of County Charges
 - 510.15 Wages Non-Represented
 - 510.20 Wages Represented

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Organization Inquiry

G/L Account Inquiry - 100.80.4152.560.17 - Examinations / Witnesses



Fiscal Year 2013

G/L Account 100.80.4152.560.17 - Examiner

Search Reset

Summary Detail Five Year Trend Budget Analysis Budget History

Annual Totals YTD Reclass Journal Type

Classification Non-Personnel Costs, Fees

Fiscal Year 2013

	Amended Budget	Encumbrances	Expenses	YTD Balance	Percent Used	
	\$90,741.00	\$0.00	\$28,963.31	\$61,777.69	32%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
June	\$0.00	\$100,000.00	\$0.00	\$20,172.81	\$79,827.19	
July	\$0.00	\$0.00	\$0.00	\$815.50	\$79,011.69	
August	\$0.00	\$0.00	\$0.00	-\$1,550.00	\$80,561.69	
September	\$0.00	-\$2,700.00	\$0.00	\$4,425.00	\$73,436.69	
October	\$0.00	-\$59.00	\$0.00	\$5,100.00	\$68,277.69	
November	\$0.00	-\$6,500.00	\$0.00	\$0.00	\$61,777.69	
December	\$0.00	\$0.00	\$0.00	\$0.00	\$61,777.69	
Total	\$0.00	\$90,741.00	\$0.00	\$28,963.31	\$61,777.69	

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