



Luzerne Cty PA

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Organization Inquiry

G/L Account Inquiry - 100.80.4152.540.16 - Material & Supply Requisition

Annual Totals YTD Fiscal Year 2013
 Classification Non-Personnel Costs, Supplies Expenses YTD Balance Percent Used
 Amended Budget \$5,000.00 Encumbrances \$2,373.99 Expenses \$1,517.48 YTD Balance \$1,108.53 Percent Used 78%

- 100 - General Fund
- 10 - General Government
- 11 - Controller
- 12 - District Attorney
- 13 - Courts
- 16 - Solicitor
- 20 - Budget and Finance
- 30 - Administrative Services
- 40 - Correctional Services
- 50 - Operational Services
- 60 - Judicial Records
- 70 - Human Services
- 80 - Public Defender
- 4152 - Public Defender
- 435.10 State Grants - PCCD
- 445.10 Other Income
- 460.28 Expense Reimbursement
- 470.33 Out of County Charges
- 510.15 Wages Non-Represented
- 510.20 Wages Represented

Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
June	\$0.00	\$0.00	\$3,864.87	\$26.60	-\$3,891.47	
July	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,891.47	
August	\$0.00	\$0.00	-\$147.71	\$147.71	-\$3,891.47	
September	\$0.00	\$0.00	-\$1,343.17	\$1,343.17	-\$3,891.47	
October	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,891.47	
November	\$0.00	\$5,000.00	\$0.00	\$0.00	\$1,108.53	
December	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.53	
Total	\$0.00	\$5,000.00	\$2,373.99	\$1,517.48	\$1,108.53	

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Luzerne City PA

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Organization Inquiry

G/L Account Inquiry - 100.80.4152.560.17 - Examinations / Witnesses



Fiscal Year 2013

G/L Account 100.80.4152.560.17 - Examiner

Search Reset

- 100 - General Fund
- 10 - General Government
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- 510.20 Wages Represented

Summary Detail Five Year Trend Budget Analysis Budget History

Annual Totals YTD Reclass Journal Type

Classification Non-Personnel Costs, Fees

Month	Encumbrances		Amendments		Encumbrances		Expenses		Current YTD Balance	Percent
	Amended Budget	YTD	Expenses	YTD Balance	YTD Balance	Percent Used				
January	\$92,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
May		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
June		\$0.00	\$100,000.00	\$0.00	\$0.00	\$20,172.81	\$79,827.19	\$79,827.19	\$79,827.19	
July		\$0.00	\$0.00	\$0.00	\$0.00	\$815.50	\$79,011.69	\$79,011.69	\$79,011.69	
August		\$0.00	\$0.00	\$0.00	\$0.00	-\$1,550.00	\$80,561.69	\$80,561.69	\$80,561.69	
September		\$0.00	-\$2,700.00	\$0.00	\$0.00	\$4,425.00	\$73,436.69	\$73,436.69	\$73,436.69	
October		\$0.00	-\$59.00	\$0.00	\$0.00	\$5,100.00	\$68,277.69	\$68,277.69	\$68,277.69	
November		\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$63,277.69	\$63,277.69	\$63,277.69	
December		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,277.69	\$63,277.69	\$63,277.69	
Total		\$0.00	\$92,241.00	\$0.00	\$0.00	\$28,963.31	\$63,277.69	\$63,277.69	\$63,277.69	31%

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